

SENATE JOURNAL SUPPLEMENT

March 19, 1986

WEDNESDAY

No. 58

FISCAL NOTE

SB
456

Revision Date: 3/18/86

REQUEST

Bill/Resolution No.: SB 456
 Title: An Act relating to the Board of Nursing Home Administrators;

Sponsor: Senate HESS
 Requester: Senate HESS
 Date of Request: 3/14/86

FISCAL DETAIL

Agency Affected: Commerce & Economic D
 BRU: Occupational Licensing

Components: _____

EXPENDITURES / REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		-0-	-0-	-0-	-0-	-0-
TRAVEL		-0-	-0-	-0-	[.5]	[.5]
CONTRACTUAL		[.3]	[.3]	[.3]	[.3]	[.3]
SUPPLIES		-0-	-0-	-0-	-0-	-0-
EQUIPMENT		-0-	-0-	-0-	-0-	-0-
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		[.3]	[.3]	[.3]	[.8]	[.8]

CAPITAL

REVENUE

**

FUNDING: (Thousands of dollars)

GENERAL FUND		[.3]	[.3]	[.3]	[.8]	[.8]
FEDERAL FUNDS						
OTHER						
TOTAL		[.3]	[.3]	[.3]	[.8]	[.8]

POSITIONS:

FULLTIME		-0-	-0-	-0-	-0-	-0-
PARTTIME						
TEMPORARY						

Prepared by: Jennifer Strickler, Management Analyst
 Division: Occupational Licensing

Phone: 465-2144

Date: 3-18-86

Approved by Commissioner: _____
 Agency: Commerce and Economic Development

Date: 3/18/86

SB
456

ANALYSIS:

The bill provides for continuation of the Board of Nursing Home Administrators and reduces the number of board members from five to three by attrition. The bill also reduces the required number of meetings from semiannually to annually. The board usually conducts one face-to-face meeting and one teleconference each year.

The reduction in contractual expenditures is a result of eliminating the teleconference meeting using the Alascom system.

Reduction in travel is a result of members being reduced by attrition. One Anchorage member would attend only one meeting in FY 87, therefore, per diem cost of \$80 would be eliminated for FY 88 - 91. This cost is not reflected as it is under \$100 annually.

The reduction of travel cost in FY 90 and FY 91 reflects the elimination of one Juneau member whose term expires October 1, 1988. This member would attend the face-to-face meeting in FY 89 but travel and per diem cost of \$512.00 in FY 90 and FY 91 would be eliminated.

Reason for Revised Fiscal Note: Reduction in contractual expenditures is based on teleconference costs using the Alascom System versus the Legislative Teleconference Network. The teleconference meeting routinely occurs during the second half of each fiscal year while the Legislature is still in session therefore rendering the LTN as unavailable for use by other agencies. The reduction is also based on a three hour teleconference meeting as determined to be all that is necessary by the board.

SENATE JOURNAL SUPPLEMENT

3/19/86

No. 58

SCS CSHB
172
(HESS)

REQUEST

Bill/Resolution No. : SCSCSHB 172 (HESS)
Title : Rights of the Physically and
Mentally Disabled

Sponsor : Reps. Duncan, Collins, Gruenberg
Requestor : Senator Fahrenkamp
Date of Request : 2/6/86

FISCAL DETAIL

Agency Affected : Office of the Governor
BRU : Commissions/Special Offices

Components : Human Rights Commission

EXPENDITURES/REVENUES : (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES		48.6				
TRAVEL		7.5				
CONTRACTUAL						
SUPPLIES		.5				
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		56.6				
CAPITAL						
REVENUE						

FUNDING : (Thousands of Dollars)

GENERAL FUND		56.6				
FEDERAL FUNDS						
OTHER						
TOTAL		56.6				

POSITIONS :

FULL-TIME		1.0				
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

One PFT Human Rights Field Representative III, Range 18, plus attendant travel and supplies.

Prepared by : Michael A. Nizich, Director Phone : 465-3616
Division : Administrative Services Date : Feb. 10, 1986
Approved by Commissioner : Laura J. Herman *Laura J. Herman* Date : Feb. 10, 1986
Agency : Office of the Governor

SENATE JOURNAL SUPPLEMENT

No. 58

3/19/86

SCS CSHB
172
(HESS)

REQUEST

Bill/Resolution No. : SCS CSHB 172 (HESS)
 Title : An act Relating To Rights of
Deaf, Blind, Disabled Persons
 Sponsor : HESS
 Requestor : _____
 Date of Request : 2/5/86

FISCAL DETAIL

Agency Affected : ALASKA COURT SYSTEM
 BRU : Trial Courts
 Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL		5.1	5.4	5.7	6.0	6.4
SUPPLIES		9.5	10.1	10.7	11.3	12.0
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		14.6	15.5	16.4	17.3	18.4
CAPITAL						
REVENUE						

FUNDING : (Thousands of Dollars)

GENERAL FUND		14.6	15.5	16.4	17.3	18.4
FEDERAL FUNDS						
OTHER						
TOTAL		14.6	15.5	16.4	17.3	18.4

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

SEE ATTACHED ANALYSIS

Prepared by : Robert G. Fisher Phone : 264-8215
 Division : Fiscal Officer Date : 2/6/86
 Approved by Commissioner : J. Cole for Art Snopceen Date : 2/6/86
 Agency : Alaska Court System

SCS CSHB
172
(HESS)

ALASKA COURT SYSTEM
SCS CSHB 172 (HESS) - RIGHTS OF DEAF, BLIND,
AND DISABLED PERSONS

FISCAL IMPACT

This legislation allows deaf, blind, and disabled individuals to serve on juries. Additionally, interpreters are provided for deaf persons while on jury duty. Providing interpreters for deaf persons will impact the Court's travel and contractual budget categories. The other aspects of the legislation should not impact the Court.

Historically, seven to eight percent of all eligible persons are required to perform jury duty. Jury service typically averages slightly more than one and one-half days in length. The Division of Vocational Rehabilitation has estimated that 250 deaf persons would be eligible for jury duty. Based on past experience, it is estimated that approximately 17 deaf individuals could be called for service in a year. Each deaf juror would require an interpreter for all activities in the court.

The geographical distribution of the adult deaf population is not known. To estimate the cost of providing interpreters, the court used 1984 jury statistics to estimate the probability of serving in each of the court locations statewide. These probabilities were applied to the estimated costs of providing an interpreter for the average length of jury service in each location. For locations other than Anchorage, one day of travel time was added to the average length of service. It was assumed that all interpreters are based in Anchorage. The summation of the costs for each court provided an estimate of the total cost of providing interpreters.

Interpreter fees are calculated to cost \$9,500 per year. Interpreter travel is estimated to cost \$5,100.

Cost estimates for subsequent fiscal years reflect inflation at the rate of six percent.

SENATE JOURNAL SUPPLEMENT

No. 58

3/19/86

CSSB
400
(JUD)

REQUEST

Bill/Resolution No: CSSB 400 Jud
 Title: An Act relating to a reporting system for fraudulent applications for permanent fund dividends
 Sponsor: Zharoff
 Requestor: Senate Judiciary Committee
 Date of Request: 02/14/86

FISCAL DETAIL

Agency Affected: Revenue
 BRU: Permanent Fund Dividend
 Component: Enforcement

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
OPERATING						
PERSONAL SERVICES	-	115.6	119.2	122.9	127.0	131.2
TRAVEL	-	-	-	-	-	-
CONTRACTUAL	-	37.0	38.1	39.2	40.4	41.6
SUPPLIES	-	.8	.9	1.0	1.1	1.2
EQUIPMENT	-	6.0	-	-	-	-
LANDS & STRUCTURES	-	-	-	-	-	-
GRANTS, CLAIMS	-	-	-	-	-	-
MISCELLANEOUS	-	-	-	-	-	-
TOTAL OPERATING	-	159.4	158.2	163.1	168.5	174.0
CAPITAL	-	-	-	-	-	-
REVENUE	-	-	-	-	-	-

FUNDING: (Thousands of Dollars)

GENERAL FUND	-	-	-	-	-	-
FEDERAL FUNDS	-	-	-	-	-	-
OTHER	-	159.4	158.2	163.1	168.5	174.0
TOTAL	-	159.4	158.2	163.1	168.5	174.0

POSITIONS:

FULL-TIME	-	3	3	3	3	3
PART-TIME	-	-	-	-	-	-
TEMPORARY	-	-	-	-	-	-

ANALYSIS: See the attached analysis.

Prepared By: Thomas C. Williams
 Division: Enforcement

Phone: 465-2366
 Date: 2/18/86

Approved by Commissioner: Brandon A. Wells
 Agency: REVENUE

Date: 2/18/86

3/19/86

SENATE JOURNAL SUPPLEMENT

No. 58

CSSB
400
(JUD)

Assumptions

1. The effective date of the bill is July 1, 1986.
2. Permanent fund dividend (PFD) fraud calls will triple from current levels of approximately 1,000 to 3,000 per year.
3. Although increased PFD fraud prosecutions will be necessary, only 10 - 12 prosecutions will be obtained during a fiscal year.
4. For personal services, step increases are granted when due.
5. Inflation for contractual services and commodities is calculated at 3% per annum.

