

**SENATE JOURNAL SUPPLEMENT**

**March 14, 1986**

**FRIDAY**

**No. 55**

**FISCAL NOTE**

**CSSB  
375  
(RES)**

**REQUEST**

Bill/Resolution No. : CSSB 375 (Res)  
 Title : An Act Relating to the Release  
of Oil and Hazardous Substances  
 Sponsor : Senate Resources Committee  
 Requestor : \_\_\_\_\_  
 Date of Request : \_\_\_\_\_

**FISCAL DETAIL**

Agency Affected : Environmental Conserv  
 BRU : Environmental Quality  
 Components : Director's Office

**EXPENDITURES/REVENUES : (Thousands of Dollars)**

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES	0	100.8	132.2	132.2	132.2	132.2
TRAVEL	0	13.0	15.0	15.0	15.0	15.0
CONTRACTUAL	0	21.0	21.0	21.0	21.0	21.0
SUPPLIES	0	8.5	10.0	10.0	10.0	10.0
EQUIPMENT	0	6.0	2.0	2.0	2.0	2.0
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
<b>TOTAL OPERATING</b>	<b>0</b>	<b>149.3</b>	<b>180.2</b>	<b>180.2</b>	<b>180.2</b>	<b>180.2</b>
<b>CAPITAL</b>						
<b>REVENUE</b>						

**FUNDING : (Thousands of Dollars)**

GENERAL FUND	0	149.3	180.2	180.2	180.2	180.2
FEDERAL FUNDS						
OTHER						
<b>TOTAL</b>						

**POSITIONS : \*3.0 PFT**

FULL-TIME	0	3	3	3	3	3
PART-TIME						
TEMPORARY						

**ANALYSIS :**

Prepared by : DEPARTMENT OF ENVIRONMENTAL CONSERVATION Phone : 465-2600  
 Division : \_\_\_\_\_ Date : 3/12/86  
 Approved by Commissioner : Sen. Curtis Runnels Date : 3/13/86  
 Agency : CHAIRMAN - SENATE RESOURCES COMMITTEE

