

**SENATE
JOURNAL SUPPLEMENT**

3/7/86

FRIDAY

No. 53

FISCAL NOTE

SB
401

Revision Date: _____

REQUEST

Bill/Resolution No.: SB 401
 Title: An act annulling regulations adopted by the Alaska Public...
 Sponsor: State Affairs
 Requestor: _____
 Date of Request: _____

FISCAL DETAIL

Agency Affected: Administration
 BRU: Alaska Public Offices Commi sion
 Components: _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL		2.5				
CONTRACTUAL		66.0				
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING	0	68.5	0	0	0	0
CAPITAL	0	0	0	0	0	0
REVENUE	0	0	0	0	0	0

FUNDING : (Thousands of Dollars)

GENERAL FUND	0	68.5	0	0	0	0
FEDERAL FUNDS						
OTHER						
TOTAL	0	68.5	0	0	0	0

POSITIONS : None

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Passage of this legislation would force the Commission to promulgate regulations at a time when it is normally occupied assisting campaigns. Costs are large contractual expenses necessary because existing staff is already committed to a heavy workload related to state campaigns.

Prepared by: Theda Pittman Theda Pittman
 Division: Alaska Public Offices Commission

Phone: 276-4176
 Date: March 4, 1986

Approved by Commissioner: Eleanor Andrews
 Agency: Dept. of Administration

Date: 3/4/86

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It is assumed that the dates on which the bill became law and the effective date of the annulment action would allow all expenditures to be made in the same fiscal year.

TRAVEL:

Transportation & Per Diem for Commissioners to attend hearing	2.5
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CONTRACTUAL SERVICES:

Legal: notice of emergency regulations, re-drafts for permanent regulations, notice of permanent regulations	20.0
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Advertising: two notices of regulations, hearing, information concerning new requirements and new manuals	5.0
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Temporary Help: Typing, preparing mail-outs & manuals	5.0
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Professional:

Manual revisions (4 manuals)	15.0
Graphics, Typesetting	5.0
Printing	15.0

Telephone - long distance testimony	1.0
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68.5