

SENATE JOURNAL SUPPLEMENT

2/18/86

TUESDAY

No. 51

FISCAL NOTE

**SB
449**

REQUEST

SB 449

Bill/Resolution No. : 377-107-86
 Title : Vocational Education
Equipment Grant Fund ...
 Sponsor : Governor
 Requestor : Governor
 Date of Request : February 13, 1986

FISCAL DETAIL

Agency Affected : Department of Educ.
 BRU : Office of Adult and Cont
Education
 Components : Vocational Education
Equipment Grants

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES						
TRAVEL						
CONTRACTUAL						
SUPPLIES						
EQUIPMENT						
LAND & STRUCTURES						
GRANTS, CLAIMS		250.0	250.0	250.0	250.0	250.0
MISCELLANEOUS						
TOTAL OPERATING						
CAPITAL		250.0	250.0	250.0	250.0	250.0
REVENUE						

FUNDING : (Thousands of Dollars)

GENERAL FUND		250.0	250.0	250.0	250.0	250.0
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS :

FULL-TIME						
PART-TIME						
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

Prepared by : Steve Holey
 Division : Commissioner's Office

Phone : 465-2800
 Date : February 13, 1986

Approved by Commissioner : Harold Reynolds, Jr.
 Agency : Department of Education

Date : February 13, 1986

SENATE JOURNAL SUPPLEMENT

No. 51

2/18/86

**CSSB
278
(FIN)**

FISCAL NOTE

REQUEST

Bill/Resolution No.: CSSB 278 (FIN)
 Title: _____
 Sponsor: _____
 Requestor: Senate Finance
 Date of Request: 2-7-86

FISCAL DETAIL

Agency Affected: Public Safety
 BRU: Motor Vehicles
 Components: Vehicle Services
and Driver Services

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		100.9	105.9	111.2	116.8	122.6
TRAVEL						
CONTRACTUAL		43.6	14.8	15.6	16.4	17.2
SUPPLIES		.6	.6	.7	.7	.7
EQUIPMENT		6.1				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		151.2	121.3	127.5	133.9	140.5

CAPITAL						
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REVENUE		690.0	643.8	674.0	705.7	739.0
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FUNDING : (Thousands of Dollars)

GENERAL FUND		151.2	121.3	127.5	133.9	140.5
FEDERAL FUNDS						
OTHER						
TOTAL		151.2	121.3	127.5	133.9	140.5

POSITIONS :

FULL-TIME		3	3	3	3	3
PART-TIME		1	1	1	1	1
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

This fiscal note prepared at request of Senate Finance combining CS SB84 (Judiciary) and CS SB278 (SA).
 ASSUMPTIONS: Effective July 1, 1986.

5% inflation factor used for FY88 and subsequent years.

Prepared by: Bill Brown Phone: 465-2650
 Division: Motor Vehicles Date: 2-11-86
 Approved by Commissioner: [Signature] Date: 2/11/86
 Agency: Public Safety

FISCAL NOTE

CSSB
278
(FIN)

DETAIL

100	Personal Services		
	One Doc. Proc. Ck II (DL Compact)	29.2	
	Two Doc. Proc. Ck I (DL Compact)	55.4	
	One MVR III PPT (Natl' Guard Plates)	16.3	100.9
300	Contractual Services		
	License Plates (3,000 @ \$5.00 for first year, and 500 each succeeding year (Natl' Guard Plates)	15.0	
	Postage (D.L. Compact)	1.2	
	Postage (Natl' Guard Plates)	2.0	
	Forms (Natl' Guard Plates)	.5	
	DP Programming (Natl' Guard Plates)	2.0*	
	DP Programming (D.L. Compact)	15.0*	
	One CRT terminal @182 per month (D.L. Compact)	2.2	
	One printer @92 per month (D.L. Comp)	1.1	
	DP line charges - 1 CRT (D.L. Comp)	2.0	
	DP data circuit - 1 CRT (D.L. Comp)	1.5	
	Maintenance - 1 CRT and 1 printer (D.L. Compact)	1.1	43.6
400	Commodities		
	Normal office supplies (D.L. Compact)	.6	.6
500	Equipment		
	3 typewriters @1,242 (D.L. Compact)	3.7	
	3 chairs @272 (D. L. Compact)	.8	
	4 accoustical panels (D.L. Compact)	1.6	
	TOTAL		<u>6.1</u> 151.2

* initial programming charge - first year only

REVENUE

(D.L. Compact - Increase D.L. Fees) This bill doubles most driver licensing fees. Estimated increase for FY87 for revenue is \$575,000. At the present time, on a cost per year basis, the Alaska driver's license costs less now than in 1961, because the duration of the license was increased from three to five years in 1978, and the fees were not changed. Also, on a cost per year basis, only Wyoming charges less for a driver's license than Alaska.

(National Guard License Plates) Estimate based on 3,000 new registrations the first year at \$30, plus the \$10 increase for 2,500 personalized license plates each year. The revenue estimates for this item could vary depending on the number of National Guard members who obtained the special plate.

