

SENATE JOURNAL SUPPLEMENT

2/11/86

TUESDAY

No. 50

FISCAL NOTE

**CSHB
118
(JUD)**

REQUEST

Bill/Resolution No. : CSHB 118 (Jud)
 Title : Small Claims Jurisdictional
 Limitation

Sponsor : _____
 Requestor : _____
 Date of Request : _____

FISCAL DETAIL

Agency Affected: Alaska Court Syst
 BRU: Trial Courts

Components : _____

EXPENDITURES/REVENUES : (Thousands of Dollars)

OPERATING	FY 86	FY 87	FY 88	FY 89	FY 90	FY 91
PERSONAL SERVICES		143.5	152.1	161.2	170.9	181.2
TRAVEL						
CONTRACTUAL		12.0	12.7	13.5	14.3	15.2
SUPPLIES		2.5	2.7	2.9	3.1	3.3
EQUIPMENT		19.9				
LAND & STRUCTURES						
GRANTS, CLAIMS						
MISCELLANEOUS						
TOTAL OPERATING		177.9	167.5	177.6	188.3	199.7

CAPITAL						
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REVENUE		357.1*	378.5	401.2	425.3	450.8
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FUNDING : (Thousands of Dollars)

GENERAL FUND		177.9	167.5	177.6	188.3	199.7
FEDERAL FUNDS						
OTHER						
TOTAL		177.9	167.5	177.6	188.3	199.7

POSITIONS :

FULL-TIME		4	4	4	4	4
PART-TIME		2	2	2	2	2
TEMPORARY						

ANALYSIS : Attach a separate page if necessary

*Assumes filings double, and supreme court increases filing fee from \$5 to \$15.

Prepared by : _____ Phone : _____
 Division : Senator Jan Faiks, Co-chairman Date : 2/11/86
Senate Finance Committee

Approved by Commissioner : _____ Date : _____
 Agency : _____

