

**SENATE
JOURNAL SUPPLEMENT**

1/24/86

FRIDAY

No. 45

FISCAL NOTE

SB
197

REQUEST HB-244
Bill/Resolution No.: SB-197
Title: Recording Bill
Sponsor: Legislative Council
Requestor: Code Revision Committee
Date of Request: 2/27/85

Agency Affected: Dept. of Natural Resour
Program Category Affected: NRMEC
BRU, Program or Subprogram(s) Affected: Information/Records Mgmt.

EXPENDITURES/REVENUES: (Thousands of Dollars)

	FY 85	FY 86	FY 87	FY 88	FY 89	FY 90
OPERATING						
200 PERSONAL SERVICES	-0-	-0-	27.3	28.6	30.1	31.1
200 TRAVEL	-0-	-0-	-0-	-0-	-0-	-0-
300 CONTRACTUAL	-0-	10.	-0-	-0-	-0-	-0-
400 SUPPLIES	-0-	-0-	8.	8.	8.	8.
500 EQUIPMENT	-0-	5.	-0-	-0-	-0-	-0-
500 LAND & STRUCTURES	-0-	-0-	-0-	-0-	-0-	-0-
700 GRANTS, CLAIMS	-0-	-0-	-0-	-0-	-0-	-0-
800 MISCELLANEOUS	-0-	-0-	-0-	-0-	-0-	-0-
TOTAL OPERATING	-0-	15.	35.3	36.6	38.1	39.1

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

GENERAL FUND	-0-	15.	35.3	36.6	38.1	39.1
FEDERAL FUNDS						
OTHER						
TOTAL						

POSITIONS:

FULL-TIME	-0-	-0-	1	1	1	1
PART-TIME						
TEMPORARY						

ANALYSIS: Attach a separate page if necessary

FY '86 \$10.0 in contractual is for class B computer program. EDP standards require very rigid written documentation for any program developed. \$5.0 is for a terminal, hook-up, printer, cable, etc.

FY '87 one position to perform class B documents, microfilming and computer supplies.

Prepared By: Joseph Burch and Rose Farren Phone: 786-2400
 Division: Technical Services Date: 3/11/85

Approved by Commissioner: Mrs D Arnold, Dept Date: _____
 Agency: Natural Resources

