



LAWS OF ALASKA

1985

Source

CCSHB 60

Chapter No.

98

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

THE ACT FOLLOWS ON PAGE 1, LINE 10

UNDERLINED MATERIAL INDICATES TEXT THAT IS BEING ADDED TO THE LAW AND BRACKETED MATERIAL IN CAPITAL LETTERS INDICATES DELETIONS FROM THE LAW; COMPLETELY NEW TEXT OR MATERIAL REPEALED AND RE-ENACTED IS IDENTIFIED IN THE INTRODUCTORY LINE OF EACH BILL SECTION.

Approved with Item Vetoes: June 7, 1985

Actual Effective Date: Section 16 is conditional; remainder of Act takes effect July 1, 1985

AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

| | Operating |
|---------------------------|--------------|
| Highway Fuel Tax Account | \$22,500,000 |
| Aviation Fuel Tax Account | 8,000,000 |

* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from
2 the general fund to the affected agency for the purpose of replacing the
3 facility or service lost as a result of the incident giving rise to the
4 claim.

5 * Sec. 7. The amount required to pay interest on revenue anticipation
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-
7 ated from the general fund to the Department of Revenue.

8 * Sec. 8. The amount required to be paid by the state for the principal
9 of and interest on all issued and outstanding state-guaranteed bonds is
10 appropriated from the general fund to the state bond committee to make all
11 payments by the state required under its guarantee for principal and inter-
12 est.

13 * Sec. 9. The sum of \$105,345,000 is appropriated from the general fund
14 to the Department of Education for school bond debt retirement.

15 * Sec. 10. The sum of \$5,563,000 is appropriated from the international
16 airports revenue fund to the state bond committee for payment of debt
17 service and trustees fees on international airports revenue bonds.

18 * Sec. 11. The sum of \$163,304,162 is appropriated from the general
19 fund to the state bond committee for payment of debt service and trustee
20 fees on state general obligation bonds.

21 * Sec. 12. The sum of \$9,149,600 is appropriated from the general fund
22 to the Department of Law to fund legal proceedings involving oil and gas
23 revenue due or paid to the state or state title to oil and gas land,
24 including, but not limited to, the North Slope Royalty Case (State v.
25 Amerada Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v.
26 State), the TransAlaska Pipeline Rate Case, litigation against the Alaska
27 Oil Company, and United States v. Alaska, for fiscal year 1986 and
28 succeeding fiscal years.

29 * Sec. 13. The sum of \$2,000,000 is appropriated from the general fund

1 to the Department of Revenue for costs associated with the Oil and Gas
 2 Corporate Income Tax Case (Arco v. State) and oil and gas properties pro-
 3 duction tax cases for fiscal year 1986 and succeeding fiscal years.

4 * Sec. 14. The income of the Alaska permanent fund allocated annually
 5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-
 6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1985
 7 permanent fund dividend and administrative costs.

8 * Sec. 15. All unrestricted mortgage loan interest payments and all
 9 other receipts, including, without limitation, mortgage loan commitment
 10 fees, received by or accrued to the Alaska Housing Finance Corporation
 11 during the period of July 1, 1985 through June 30, 1986, and all income
 12 earned on assets of the corporation during that period, are appropriated to
 13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes
 4 described in AS 18.56.

5 * Sec. 16. The sum of \$28,257,900 is appropriated to the Office of the
 6 Governor for additional salary and benefit costs associated with collective
 7 bargaining agreements for the fiscal year ending June 30, 1986 from the
 3 following sources:

| | |
|------------------------------------|--------------|
| General Fund | \$22,214,100 |
| Federal Funds | 1,642,300 |
| CIP Funds | 2,457,500 |
| Inter-Agency Receipts | 542,200 |
| Program Receipts | 61,400 |
| Highway Working Capital Fund | 255,600 |
| International Airport Revenue Fund | 712,900 |
| Permanent Fund Dividend Fund | 116,600 |
| Fish and Game Fund | 108,600 |
| Agricultural Loan Fund | 3,400 |
| Training & Building Fund | 19,400 |

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| | | |
|---|--|--------|
| 1 | Disabled Fisherman's Reserve Account | 3,000 |
| 2 | Teachers' Retirement System Fund | 37,500 |
| 3 | Public Employees' Retirement System Fund | 32,100 |
| 4 | Veterans' Revolving Loan Fund | 38,500 |
| 5 | Commercial Fishing Loan Fund | 12,800 |

6 INTENT. It is the intent of the legislature that negotiated salary
7 schedules for employees covered by collective bargaining agreements and
8 salary schedules for noncovered employees are approved and will be paid.
9 For fiscal year 1986, 80 percent of general fund support requirements are
10 funded. Funding requirements from other fund sources are fully funded.

11 * Sec. 17. Section 16 of this Act takes effect on the effective date of
12 a section that amends sec. 1, ch. 171, SLA 1980, as amended by sec. 4, ch.
13 34, SLA 1982, to reduce the appropriation to the reserve for emergency
14 operating expenses account by at least \$22,357,700, and is in an Act passed
15 by the First Session of the Fourteenth Legislature.

16 * Sec. 18. The sum of \$63,600,000 is appropriated from the general fund
17 and the sum of \$225,000 is appropriated from federal program receipts for
18 student loans and scholarships, to the scholarship revolving loan fund
19 (AS 14.40.751) for the student loan program.

20 * Sec. 19. The sum of \$600,000 is appropriated from the general fund to
21 the teacher scholarship revolving loan fund (AS 14.43.620) for the teacher
22 scholarship loan program.

23 * Sec. 20. The sum of \$5,367,000 is appropriated from the general fund
24 to the division of investments, Department of Commerce and Economic Devel-
25 opment, for the following purposes in the following amounts:

| | | |
|----|------------------------------------|------------|
| 26 | fisheries enhancement loan program | |
| 27 | (AS 16.10.500 - 16.10.620) | \$ 812,000 |
| 28 | commercial fishing loan program | |
| 29 | (AS 16.10.300 - 16.10.370) | 3,710,000 |

1 alternative technology and energy loan

2 program (AS 45.88)

845,000

3 * Sec. 21. The sum of \$1,000,000 is appropriated from the general fund
4 to the rural electrification revolving loan fund (AS 44.83.361) for rural
5 electrification loans to be made by the Alaska Power Authority.

6 * Sec. 22. The sum of \$2,500,000 is appropriated from the general fund
7 to the agricultural revolving loan fund (AS 03.10.040) for the agricultural
8 loan program.

9 * Sec. 23. The sum of \$500,000 is appropriated from the general fund to
10 the Alaska grain reserve revolving loan fund (AS 03.12.040) for the grain
11 reserve loan program.

12 * Sec. 24. The sum of \$4,000,000 is appropriated from the general fund
13 to the housing assistance loan fund (AS 44.47.380) for the housing assis-
14 tance loan program.

15 * Sec. 25. The appropriations made by secs. 18 - 24 of this Act are for
16 the capitalization of loan funds and do not lapse under AS 37.25.010.

17
18 (SECTION 26 BEGINS ON PAGE 7)
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FISCAL YEAR 1986 BUDGET SUMMARY BY FUNDING SOURCE

| FUNDING SOURCE | OPERATING BUDGET | LOANS BUDGET | NEW LEGISLATION BUDGET | CAPITAL BUDGET | TOTAL BUDGET |
|---|--------------------------|--------------|------------------------|----------------|--------------------------|
| FEDERAL RECEIPTS | 226,032,600 | | | | 226,032,600 |
| GENERAL FUND MATCH | 78,085,200 | | | | 78,085,200 |
| GENERAL FUND | <i>WA</i> 1,864,471,500 | | | | 1,864,471,500 |
| INTER-AGENCY RECEIPTS | 77,811,100 | | | | 77,811,100 |
| GENERAL OBLIGATION BONDS | | | | | |
| REVENUE BONDS | | | | | |
| INTEREST INCOME | 2,928,400 | | | | 2,928,400 |
| AGRICULTURAL LOAN FUND | 881,500 | | | | 881,500 |
| FICA ADMINISTRATION FUND ACCOUNT | 112,000 | | | | 112,000 |
| FISH AND GAME FUND | 7,766,400 | | | | 7,766,400 |
| HIGHWAY WORKING CAPITAL FUND | 30,674,500 | | 1,600 | | 30,676,100 |
| INTERNATIONAL AIRPORT REVENUE FUND | 26,429,900 | | 5,113,300 | | 31,543,200 |
| PROGRAM RECEIPTS | 55,819,600 | | 506,700 | | 56,326,300 |
| PUBLIC EMPLOYEES RETIREMENT FUND | 3,915,300 | | 16,000 | | 3,931,300 |
| SCHOOL FUND (CIGARETTE TAX) | 2,500,000 | | | | 2,500,000 |
| SECOND INJURY FUND RESERVE ACCOUNT | 2,187,600 | | | | 2,187,600 |
| DISABLED FISHERMANS RESERVE ACCOUNT | 1,200,500 | | | | 1,200,500 |
| SURPLUS PROPERTY REVOLVING FUND | 204,000 | | | | 204,000 |
| TEACHERS RETIREMENT SYSTEM FUND | 2,998,500 | | 10,300 | | 3,008,800 |
| VETERANS REVOLVING LOAN FUND | 457,500 | | 2,000 | | 459,500 |
| COMMERCIAL FISHING LOAN FUND | 218,500 | | 208,600 | | 427,100 |
| FEDERAL REVENUE SHARING FUND | | | | | |
| STUDENT FEES UNIVERSITY OF ALASKA | 15,726,700 | | | | 15,726,700 |
| INDIRECT COST RECOVERY | 5,880,600 | | | | 5,880,600 |
| DONATED COMMODITY HANDLING FEE ACCOUNT | 194,000 | | | | 194,000 |
| JUDICIAL RETIREMENT SYSTEM | 33,600 | | | | 33,600 |
| PUBLIC LAW 81-874/GENERAL FUND | 20,644,100 | | 10,000,000 | | 30,644,100 |
| NATIONAL GUARD RETIREMENT SYSTEM | 27,700 | | | | 27,700 |
| STUDENT REVOLVING LOAN FUND | | | | | |
| TITLE 20 | 5,401,500 | | | | 5,401,500 |
| RESTRICTED RECEIPTS, U OF A | 17,162,800 | | | | 17,162,800 |
| TRAINING AND BUILDING FUND | 832,200 | | | | 832,200 |
| PERMANENT FUND DIVIDEND FUND | 6,540,200 | | | | 6,540,200 |
| AHFC STATE ASSISTED BONDS | | | | | |
| AHFC HOME MORTGAGE BONDS | | | | | |
| AHFC GUARANTEED VETERANS' BONDS | | | | | |
| SMALL BUSINESS LOAN FUND | | | | | |
| TOURISM REVOLVING LOAN FUND | | | | | |
| CORRECTIONAL INDUSTRIES FUND | 871,600 | | | | 871,600 |
| ALASKA RAILROAD REVENUE FUND | 62,702,000 | | | | 62,702,000 |
| CAPITAL IMPROVEMENT PROJECT RECEIPTS | 74,195,500 | | | | 74,195,500 |
| UNIVERSITY UNRESTRICTED RECEIPTS | | | | | |
| NATIONAL PETROLEUM RESERVE FUND | | | | | |
| HOUSING ASSISTANCE LOAN FUND | 2,426,700 | | | | 2,426,700 |
| INTERNATIONAL AIRPORT CONSTRUCTION FUND | | | | | |
| PUBLIC SCHOOL FUND | | | | | |
| **** TOTALS **** | 2,599,719,000 | | 636,822,700 | | 3,236,541,700 |
| | <i>WA</i> 2,597,353,800 | | <i>WA</i> 35,323,800 | <i>WA</i> | 2,632,657,600 |

1 * SEC. 26 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,
 6 1985, AND ENDING JUNE 30, 1986, UNLESS OTHERWISE
 7 INDICATED.

| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|--------|
| 10 | ***** | | ***** | | | 10 |
| 11 | ***** OFFICE OF THE GOVERNOR | | ***** | | | 11 |
| 12 | ***** | | ***** | | | 12 |
| 13 | GENERAL GOVERNMENT | | | | | 13 |
| 14 | COMMISSIONS | | | | | 14 |
| 15 | HUMAN RIGHTS COMMISSION (24 POSITIONS) | 1,314,500 | | 1,674,700 | 1,577,700 | 97,000 |
| 16 | HUMAN RIGHTS DATA PROCESSING | 23,000 | | | | |
| 17 | ALASKA WOMENS COMMISSION (4 POSITIONS) | 337,200 | | | | |
| 18 | EXECUTIVE OPERATIONS | | | 7,056,700 | 7,056,700 | |
| 19 | EXECUTIVE OFFICE (74 POSITIONS) | 5,397,300 | | | | |
| 20 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | | 20 |
| 21 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | 21 |
| 22 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | 22 |
| 23 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 23 |
| 24 | RISK MANAGEMENT. | | | | | 24 |
| 25 | EXECUTIVE OFFICE DATA PROCESSING | 83,600 | | | | 25 |
| 26 | EXECUTIVE OFFICE GRANTS | 30,000 | | | | 26 |
| 27 | THE SUM OF \$30,000 IS APPROPRIATED AS A LINE ITEM TO THE | | | | | 27 |
| 28 | OFFICE OF THE GOVERNOR AS A GRANT TO THE SPECIAL | | | | | 28 |

| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | OLYMPICS. | | | | |
| 5 | EXECUTIVE MANSION (4 POSITIONS) | 379,300 | | | |
| 6 | CONTINGENCY FUND | 450,000 | | | |
| 7 | ALASKA LAND USE COUNCIL | 26,000 | | | |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DUTIES AND | | | | |
| 9 | STAFF OF THE ALASKA LAND USE COUNCIL ARE TO BE ASSUMED | | | | |
| 10 | BY THE OFFICE OF MANAGEMENT AND BUDGET. | | | | |
| 11 | LIEUTENANT GOVERNOR (9 POSITIONS) | 683,500 | | | |
| 12 | LT. GOVERNOR DATA PROCESSING | 7,000 | | | |
| 13 | OFFICE OF MANAGEMENT AND BUDGET | | 8,202,400 | 6,208,300 | 1,994,100 |
| 14 | DIRECTOR/CENTRAL SERVICES (14 POSITIONS) | 960,000 | | | |
| 15 | STRATEGIC PLANNING (11 POSITIONS) | 726,600 | | | |
| 16 | IN VIEW OF THE INEVITABLE CONTINUED DECLINE IN STATE | | | | |
| 17 | REVENUE, IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 18 | DIVISION OF STRATEGIC PLANNING UNDERTAKE A COMPREHENSIVE | | | | |
| 19 | REVIEW OF EXISTING PROGRAMS AND AGENCIES OF THE | | | | |
| 20 | EXECUTIVE BRANCH FOR THE PURPOSE OF DETERMINING THE COST | | | | |
| 21 | AND BENEFITS OF THE PROGRAMS THE NECESSITY OF THE | | | | |
| 22 | PROGRAMS, THEIR COSTS AND BENEFITS AND THE EFFICIENCY OF | | | | |
| 23 | DELIVERY OF SERVICES. THE REVIEW MUST: | | | | |
| 24 | A. MANDATED PROGRAMS | | | | |
| 25 | 1. DETERMINE WHAT PROGRAMS ARE EXPLICITLY OR | | | | |
| 26 | IMPLICITLY REQUIRED BY THE CONSTITUTION, AND WHAT | | | | |
| 27 | PROGRAMS ARE REQUIRED BY FEDERAL LAW OR STATE LAW AND | | | | |

| | | | | | |
|----|--|--|--|--|----|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | | | | |
| 4 | WHAT PROGRAMS EXIST BUT ARE NOT MANDATED BY CONSTITUTION | | | | 4 |
| 5 | OR LAW. | | | | 5 |
| 6 | 2. IDENTIFY PROGRAMS WHICH ARE FUNDED BY A | | | | 6 |
| 7 | FORMULA PRESCRIBED BY LAW OR HAVE REQUIRED FUNDING | | | | 7 |
| 8 | LEVELS, AND DETERMINE THE FUNDING NECESSARY TO MEET THE | | | | 8 |
| 9 | REQUIREMENTS. | | | | 9 |
| 10 | 3. IDENTIFY ALL PROGRAMS FOR WHICH OBTAINING | | | | 10 |
| 11 | FEDERAL FUNDS REQUIRE STATE MATCHING GRANTS AND | | | | 11 |
| 12 | DETERMINE THE MINIMUM AMOUNT OF STATE PARTICIPATION | | | | 12 |
| 13 | NECESSARY TO MEET FEDERAL REQUIREMENTS. | | | | 13 |
| 14 | 4. INCLUDE IN THE SUMMARY OF THE FY87 BUDGET | | | | 14 |
| 15 | SUBMISSION A LIST OF ALL STATUTORILY - MANDATED PROGRAMS | | | | 15 |
| 16 | ALONG WITH THE FUNDING REQUIRED FOR EACH. | | | | 16 |
| 17 | B. STATE GOVERNMENT | | | | 17 |
| 18 | 1. EXAMINE THE ORGANIZATION OF STATE GOVERNMENT | | | | 18 |
| 19 | TO DETERMINE WHETHER CONSOLIDATION OF PROGRAMS, OR UNITS | | | | 19 |
| 20 | OF STATE GOVERNMENT MAY BE MADE WHICH WOULD IMPROVE THE | | | | 20 |
| 21 | EFFICIENCY OF GOVERNMENT OR THE DELIVERY OF SERVICES. | | | | 21 |
| 22 | 2. EXAMINE THE EMPLOYEE COMPENSATION STRUCTURE OF | | | | 22 |
| 23 | THE STATE AND THE COLLECTIVE BARGAINING SYSTEM. THIS | | | | 23 |
| 24 | WILL INCLUDE | | | | 24 |
| 25 | A. COMPARISON OF THE BASIC SALARY SCHEDULE TO | | | | 25 |
| 26 | THE SALARIES OFFERED TO SIMILAR POSITIONS OUTSIDE OF | | | | 26 |
| 27 | STATE GOVERNMENT AND TO EMPLOYEES IN OTHER STATES. | | | | 27 |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | B. COMPARISON OF THE HISTORICAL GROWTH IN | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | STATE SALARIES TO A NATIONALLY RECOGNIZED COST OF LIVING | | | | |
| 6 | INDEX. | | | | |
| 7 | C. COMPARISON OF THE BASIC BENEFITS PACKAGE | | | | |
| 8 | FOR STATE EMPLOYEES TO SIMILAR BENEFITS OFFERED TO | | | | |
| 9 | EMPLOYEES OUTSIDE OF STATE GOVERNMENT AND TO EMPLOYEES | | | | |
| 10 | IN OTHER STATES. | | | | |
| 11 | D. COMPARISON OF THE RETIREMENT SYSTEM TO | | | | |
| 12 | THAT OF RETIREMENT SYSTEMS OFFERED TO NON-STATE | | | | |
| 13 | GOVERNMENT EMPLOYEES IN THIS STATE AND IN OTHER STATES. | | | | |
| 14 | 3. ANALYZE THE IMPACT OF COLLECTIVE BARGAINING ON | | | | |
| 15 | THE STATE BUDGET. | | | | |
| 16 | 4. EXAMINE THE FEASIBILITY AND COST SAVINGS | | | | |
| 17 | ENTAILED BY FILING LIENS AGAINST REAL PROPERTY, PENDING | | | | |
| 18 | PROBATE OF THE ESTATE, FOR THOSE PROPERTIES | | | | |
| 19 | PARTICIPATING IN ANY TAX EXEMPTION PROGRAM. | | | | |
| 20 | C. PROGRAMS | | | | |
| 21 | 1. DEVELOP CRITERIA TO EVALUATE THE NEED FOR | | | | |
| 22 | PROPOSED OR EXISTING STATE PROGRAMS. | | | | |
| 23 | 2. IDENTIFY THOSE PROGRAMS WHICH NO LONGER SERVE | | | | |
| 24 | THE PURPOSE FOR WHICH THEY WERE INTENDED. | | | | |
| 25 | 3. IDENTIFY ALL PROGRAMS WHOSE BENEFITS ARE | | | | |
| 26 | DIRECTED TOWARD SPECIFIC SEGMENTS OF THE POPULATION AND | | | | |
| 27 | DETERMINE WHETHER THERE IS DUPLICATION AMONG THESE | | | | |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | PROGRAMS. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | 4. DETERMINE THE DEGREE OF SUBSIDY IN EACH STATE | | | | |
| 6 | LOAN PROGRAM AND INCLUDE THIS AS PART OF THE FY 87 LOAN | | | | |
| 7 | BUDGET. | | | | |
| 8 | D. LOCAL - STATE PROGRAMS | | | | |
| 9 | 1. EVALUATE THE IMPACT OF STATE EXPENDITURES, | | | | |
| 10 | PARTICULARLY THAT OF REVENUE SHARING, MUNICIPAL | | | | |
| 11 | ASSISTANCE AND FOUNDATION FORMULA FUNDING, ON THE GROWTH | | | | |
| 12 | OF LOCAL GOVERNMENTS AND ON LOCAL GOVERNMENT TAXATION | | | | |
| 13 | POLICIES. | | | | |
| 14 | E. GENERAL | | | | |
| 15 | 1. TO THE EXTENT POSSIBLE, RANK ALASKA WITH OTHER | | | | |
| 16 | STATES, ON A PER CAPITA EXPENDITURE BASIS, FOR TRANSFER | | | | |
| 17 | PAYMENT AND GRANT PROGRAMS. | | | | |
| 18 | 2. EXAMINE THE LIKELY EFFECT ON STATE POPULATION | | | | |
| 19 | IN THE EVENT THAT LONG-TERM REVENUE PROJECTIONS MADE BY | | | | |
| 20 | THE DEPARTMENT OF REVENUE ARE ACCURATE. | | | | |
| 21 | 3. DETERMINE THE AMOUNT OF REVENUE WHICH WOULD BE | | | | |
| 22 | GENERATED BY THE IMPOSITION OF A STATE-WIDE SALES TAX | | | | |
| 23 | (AMOUNT GENERATED PER ONE CENT SALES TAX WITH FOOD, | | | | |
| 24 | MEDICINE, AND HOUSING EXEMPTED). | | | | |
| 25 | 4. DETERMINES THE AMOUNT OF REVENUE WHICH WOULD | | | | |
| 26 | BE GENERATED BY THE RE-IMPOSITION OF A STATE-WIDE INCOME | | | | |
| 27 | TAX AT THE SAME LEVELS AS THE STATE'S PREVIOUS INCOME | | | | |

| | | | | |
|----|--|-------------|---------------------|----------------------------|
| 1 | OFFICE OF THE GOVERNOR (CONT.) | | | 1 |
| 2 | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES |
| 4 | TAX. | | | GENERAL FUND |
| 5 | BUDGET REVIEW (18 POSITIONS) | 1,080,000 | | OTHER FUNDS |
| 6 | ON OR BEFORE SEPTEMBER 15, 1985, THE OFFICE OF | | | |
| 7 | MANAGEMENT AND BUDGET, DIVISION OF BUDGET REVIEW, SHALL | | | |
| 8 | DEVELOP THE CAPABILITY OF MATCHING PERMANENT POSITIONS | | | |
| 9 | LISTED IN AN AUTOMATED POSITION ACCOUNTING CONTROL | | | |
| 10 | SYSTEM AGAINST THE STATE'S MASTER PAYROLL RECORD. THE | | | |
| 11 | SYSTEM SHALL BE THE MASTER POSITION CONTROL SYSTEM AND | | | |
| 12 | PERMANENT POSITIONS NOT LISTED IN THE SYSTEM AS OF | | | |
| 13 | JANUARY 15, 1986 SHALL NOT BE PAID THROUGH THE STATE'S | | | |
| 14 | PAYROLL SYSTEM. | | | |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE FY87 | | | |
| 16 | PROJECT BUDGETS FOR THE DEPARTMENTS OF NATURAL RESOURCES | | | |
| 17 | AND FISH AND GAME INCLUDE THE GOVERNOR'S APPROVED | | | |
| 18 | FUNDING LEVEL BY LINE ITEM FOR EACH PROJECT. | | | |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT STATE AGENCIES | | | |
| 20 | SHALL CONTRACT WITH ALASKAN BASED FIRMS AND | | | |
| 21 | INSTITUTIONS, INCLUDING THE UNIVERSITY OF ALASKA FOR | | | |
| 22 | RESEARCH CONTRACTS WHENEVER POSSIBLE. STATE AGENCIES | | | |
| 23 | SHALL REPORT TO THE LEGISLATURE ON JANUARY 16, 1986 ON | | | |
| 24 | ALL RESEARCH CONTRACTS ISSUED, THE RECEIPIENT OF EACH | | | |
| 25 | CONTRACT, AND FOR ANY CONTRACTS NOT ISSUED IN-STATE, | | | |
| 26 | JUSTIFICATION FOR NOT USING ALASKAN SERVICES. | | | |
| 27 | IT IS THE INTENT OF THE LEGISLATURE THAT ALL CAPITAL | | | |

| 1 OFFICE OF THE GOVERNOR (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 IMPROVEMENT POSITIONS AND ALL LINE ITEM DETAIL BE | | | | | 4 |
| 5 BUDGETED FOR AS APPROPRIATIONS IN ACCORDANCE WITH THE | | | | | 5 |
| 6 DETAIL BUDGET INSTRUCTIONS PUBLISHED BY THE OFFICE OF | | | | | 6 |
| 7 MANAGEMENT AND BUDGET. ALL STATE AGENCIES WILL IDENTIFY | | | | | 7 |
| 8 AND ACCOUNT FOR ALL CAPITAL IMPROVEMENT POSITIONS AND | | | | | 8 |
| 9 RELATED COSTS IN A MANNER WHICH WILL ALLOW THESE COSTS | | | | | 9 |
| 10 TO BE IDENTIFIED SEPARATELY IN THEIR OPERATING ACCOUNTS. | | | | | 10 |
| 11 FUNDING FOR THESE ACCOUNTS WILL BE THE AFFECTED CAPITAL | | | | | 11 |
| 12 PROJECT APPROPRIATION. | | | | | 12 |
| 13 MANAGEMENT (7 POSITIONS) | 436,400 | | | | 13 |
| 14 IT IS THE INTENT OF THE LEGISLATURE THE GRANT | | | | | 14 |
| 15 INFORMATION DATA SYSTEM BE OPERATIONAL DURING FY86. AT | | | | | 15 |
| 16 A MINIMUM, THE SYSTEM SHALL INCLUDE INFORMATION | | | | | 16 |
| 17 CONCERNING FEDERAL AND STATE GRANTS, CONTRACTS, PROVIDER | | | | | 17 |
| 18 AGREEMENTS AND TRANSFER OF AUTHORITY AGREEMENTS. | | | | | 18 |
| 19 GOVERNMENTAL COORDINATION (30 POSITIONS) | 4,827,900 | | | | 19 |
| 20 THE DIVISION OF INTERGOVERNMENTAL COORDINATION SHALL | | | | | 20 |
| 21 ASSUME STAFF RESPONSIBILITIES FOR THE ALASKA LAND USE | | | | | 21 |
| 22 COUNCIL. | | | | | 22 |
| 23 OMB DATA PROCESSING (1 POSITION) | 171,500 | | | | 23 |
| 24 ELECTIVE OPERATIONS | | 2,100,000 | 2,100,000 | | 24 |
| 25 ELECTIONS (24 POSITIONS) | 1,944,200 | | | | 25 |

| OFFICE OF THE GOVERNOR (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | | |
|--------------------------------|--|---------------|--------------|----------------------------|-----------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | |
| 1 | | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | | | | 3 | |
| 4 | ELECTIONS DATA PROCESSING | 155,800 | | | 4 | |
| 5 | ***** | ***** | | | 5 | |
| 6 | ***** DEPARTMENT OF ADMINISTRATION | ***** | | | 6 | |
| 7 | ***** | ***** | | | 7 | |
| 8 | TEACHER RETIREMENT MATCH | | 32,152,000 | 32,152,000 | 8 | |
| 9 | LONGEVITY BONUS | | 48,024,600 | 48,024,600 | 9 | |
| 10 | GRANTS | 47,646,900 | | | 10 | |
| 11 | ADMINISTRATION (7 POSITIONS) | 377,700 | | | 11 | |
| 12 | PIONEERS HOME | | 22,178,500 | 20,162,000 | 2,016,500 | 12 |
| 13 | SITKA (91 POSITIONS) | 4,118,400 | | | 13 | |
| 14 | FAIRBANKS (77 POSITIONS) | 3,738,100 | | | 14 | |
| 15 | PALMER (82 POSITIONS) | 3,692,700 | | | 15 | |
| 16 | ANCHORAGE (193 POSITIONS) | 7,884,000 | | | 16 | |
| 17 | KETCHIKAN (54 POSITIONS) | 2,273,600 | | | 17 | |
| 18 | CENTRAL OFFICE (5 POSITIONS) | 471,700 | | | 18 | |
| 19 | OLDER ALASKANS COMMISSION | | 9,805,700 | 4,542,500 | 5,263,200 | 19 |
| 20 | ADMINISTRATION (15 POSITIONS) | 848,200 | | | 20 | |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER | | | | 21 | |
| 22 | ALASKANS COMMISSION REDUCE TRAVEL COSTS THROUGH THE USE | | | | 22 | |
| 23 | OF TELECONFERENCING. | | | | 23 | |
| 24 | GRANTS AND SERVICES (11 POSITIONS) | 8,957,500 | | | 24 | |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT A GRANT BE MADE | | | | 25 | |
| 26 | DIRECTLY TO THE OLDER PERSONS ACTION GROUP, INC. AT A | | | | 26 | |
| 27 | LEVEL AT LEAST EQUAL TO THEIR FY85 GRANT OF \$118,000. | | | | 27 | |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | PUBLIC DEFENDER | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | FIRST JUDICIAL DISTRICT (11 POSITIONS) | 711,200 | 5,500,100 | 5,500,100 | |
| 6 | SECOND JUDICIAL DISTRICT (8 POSITIONS) | 664,500 | | | |
| 7 | THIRD JUDICIAL DISTRICT (44 POSITIONS) | 2,541,700 | | | |
| 8 | FOURTH JUDICIAL DISTRICT (19 POSITIONS) | 1,360,300 | | | |
| 9 | ADMINISTRATION AND SUPPORT (3 POSITIONS) | 222,400 | | | |
| 10 | OFFICE OF PUBLIC ADVOCACY (24 POSITIONS) | | 2,323,000 | 2,323,000 | |
| 11 | CENTRALIZED ADMINISTRATIVE SERVICES | | 4,603,300 | 3,407,000 | 1,196,300 |
| 12 | OFFICE OF THE COMMISSIONER (9 POSITIONS) | 681,800 | | | |
| 13 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | |
| 14 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | |
| 15 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | |
| 16 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | |
| 17 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 18 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 19 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 20 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 21 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | |
| 22 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |
| 23 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 24 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | |
| 25 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | |
| 26 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | |
| 27 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | 1 |
|---|----------------------------|----|
| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | APPROPRIATION | 4 |
| 5 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | ITEMS | 5 |
| 6 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | APPROPRIATION FUND SOURCES | 6 |
| 7 MANAGEMENT AND BUDGET. | GENERAL FUND | 7 |
| 8 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | OTHER FUNDS | 8 |
| 9 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | 9 |
| 10 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | 10 |
| 11 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | 11 |
| 12 RISK MANAGEMENT. | | 12 |
| 13 ADMINISTRATIVE SERVICES (54 POSITIONS) | 2,148,500 | 13 |
| 14 DATA AND WORD PROCESSING | | 14 |
| 15 PERSONNEL | 120,300 | 15 |
| 16 FINANCE | 710,500 | 16 |
| 17 GENERAL SERVICES | 125,200 | 17 |
| 18 LABOR RELATIONS | 2,600 | 18 |
| 19 EQUAL EMPLOYMENT OPPORTUNITY | 28,600 | 19 |
| 20 TELECOMMUNICATIONS OPERATIONS | 17,200 | 20 |
| 21 DATA AND WORD PROCESSING - APOC | 16,200 | 21 |
| 22 CIP DIRECT CHARGE POSITIONS & COSTS | | 22 |
| 23 CIP DIRECT CHARGE POSITIONS AND COSTS (15 POSITIONS) | 752,400 | 23 |
| 24 STATEWIDE ADMINISTRATIVE SERVICES | 17,803,600 | 24 |
| 25 PERSONNEL (78 POSITIONS) | 3,201,400 | 25 |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|---------------|--------------|----------------------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | 1 |
| 3 | | | | | 2 |
| 4 | LABOR RELATIONS (15 POSITIONS) | 954,200 | | | 3 |
| 5 | FINANCE (43 POSITIONS) | 1,882,500 | | | 4 |
| 6 | GENERAL SERVICES | | | | 5 |
| 7 | PURCHASING (21 POSITIONS) | 1,473,200 | | | 6 |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 7 |
| 9 | GENERAL SERVICES AND SUPPLY'S ACTIVITIES WHICH ARE | | | | 8 |
| 10 | CURRENTLY CONDUCTED AND BASED IN ANCHORAGE SHALL | | | | 9 |
| 11 | CONTINUE TO BE CONDUCTED AND BASED IN ANCHORAGE | | | | 10 |
| 12 | THROUGHOUT FY86. | | | | 11 |
| 13 | PROPERTY MANAGEMENT (11 POSITIONS) | 496,300 | | | 12 |
| 14 | CENTRAL DUPLICATING AND MAIL (37 POSITIONS) | 2,280,000 | | | 13 |
| 15 | ARCHIVES (17 POSITIONS) | 904,600 | | | 14 |
| 16 | RETIREMENT & BENEFITS (55 POSITIONS) | 5,816,000 | | | 15 |
| 17 | EQUAL EMPLOYMENT OPPORTUNITY (12 POSITIONS) | 623,400 | | | 16 |
| 18 | LABOR RELATIONS AGENCY | 87,000 | | | 17 |
| 19 | RAILROAD LABOR RELATIONS AGENCY | 85,000 | | | 18 |
| 20 | ALASKA PUBLIC OFFICES COMMISSION (11 POSITIONS) | | 519,700 | 519,700 | 19 |
| 21 | RISK MANAGEMENT (8 POSITIONS) | | 15,327,800 | | 20 |
| 22 | INFORMATION RESOURCE MANAGEMENT (134 POSITIONS) | | 16,496,100 | 11,766,800 | 21 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS | | | 4,729,300 | 22 |
| 24 | AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF | | | | 23 |
| 25 | THE DEPARTMENT OF PUBLIC SAFETY AND SHALL BE IMPLEMENTED | | | | 24 |
| 26 | THROUGH THE UTILIZATION OF THE "INQUIRE" PRODUCT IN | | | | 25 |
| 27 | CONJUNCTION WITH EXISTING DATA PROCESSING RESOURCES. IT | | | | 26 |
| Chapter 98 | | | | | 27 |

| 1 DEPARTMENT OF ADMINISTRATION (CONT.) | | 1 |
|--|---------------|----|
| 2 | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 IS FURTHER THE INTENT OF THE LEGISLATURE THAT THE | ITEMS | 4 |
| 5 DEPARTMENT OF ADMINISTRATION SHALL PROVIDE SUFFICIENT | GENERAL FUND | 5 |
| 6 CPU BACK-UP AND RESOURCES FOR THE APSIN SYSTEM TO MEET | OTHER FUNDS | 6 |
| 7 ALASKA'S LAW ENFORCEMENT NEEDS WITHIN THIS ALLOCATION. | | 7 |
| 8 TELECOMMUNICATIONS | 9,375,300 | 8 |
| 9 TELECOMMUNICATIONS OPERATIONS (54 POSITIONS) | 8,553,900 | 9 |
| 10 TELECOMMUNICATIONS SERVICES (8 POSITIONS) | 821,400 | 10 |
| 11 PUBLIC BROADCASTING COMMISSION (6 POSITIONS) | 7,866,300 | 11 |
| 12 IT IS THE INTENT OF THE LEGISLATURE TO CONTINUE THE SAND | | 12 |
| 13 POINT REPEATER AT \$20,200; INCREASE FUNDING OF THE | | 13 |
| 14 KENAI/SOLDOTNA PUBLIC RADIO TRANSLATOR, \$16,000; | | 14 |
| 15 CONTINUE FUNDING FOR THE GALENA RADIO REPEATER, \$78,700; | | 15 |
| 16 CONTINUE FUNDING FOR ALASKA REVIEW \$100,000; AND PROVIDE | | 16 |
| 17 NECESSARY FUNDING FOR THE SEWARD TRANSLATOR, \$36,500. | | 17 |
| 18 LEASING AND FACILITIES (3 POSITIONS) | 37,791,800 | 18 |
| 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE LEASING AND | | 19 |
| 20 FACILITIES COMPONENT ABSORB THE \$252,700 COST OF RENTAL | | 20 |
| 21 FOR THE ANCHORAGE EVALUATION UNIT OF THE COUNSELING AND | | 21 |
| 22 PLACEMENT COMPONENT, DIVISION OF VOCATIONAL | | 22 |
| 23 REHABILITATION. | | 23 |
| 24 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | 24 |
| 25 OF ADMINISTRATION USE EXISTING FY 85 LEASING FUNDS TO | | 25 |
| 26 PREPAY LEASE COSTS ASSOCIATED WITH THE RELOCATION OF THE | | 26 |
| 27 DEPARTMENT OF NATURAL RESOURCES OFFICES IN ANCHORAGE. | | 27 |

| 1 | DEPARTMENT OF ADMINISTRATION (CONT.) | 1 |
|--|--------------------------------------|--------------------|
| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 | ITEMS | 4 |
| 5 | APPROPRIATION | 5 |
| 6 | GENERAL FUND | 6 |
| 7 | OTHER FUNDS | 7 |
| 8 | | 8 |
| 9 | | 9 |
| 10 | | 10 |
| 11 | | 11 |
| 12 | | 12 |
| 13 | | 13 |
| 14 | | 14 |
| 15 | | 15 |
| 16 | | 16 |
| 17 | | 17 |
| 18 | | 18 |
| 19 | | 19 |
| 20 | | 20 |
| 21 | | 21 |
| 22 | | 22 |
| 23 | | 23 |
| 24 | | 24 |
| 25 | | 25 |
| 4 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | |
| 5 REVIEW EXISTING STATE REQUIREMENTS AND STANDARDS FOR | | |
| 6 OFFICE SPACE. THE DEPARTMENT, WHEN SEEKING BIDS FOR | | |
| 7 LEASED SPACE, SHALL NOT EXCLUDE FROM BIDDING ANY CLASS | | |
| 8 OF OFFICE SPACE WHICH MEETS MINIMUM STATE OR FEDERAL | | |
| 9 STATUTORY CODES AND STANDARDS. | | |
| 10 EMPLOYEE HOUSING (3 POSITIONS) | 1,464,000 | 203,100 1,260,900 |
| 11 IT IS THE INTENT OF THE LEGISLATURE TO ELIMINATE | | |
| 12 EMPLOYEE HOUSING PROVIDED BY THE STATE WHERE SUFFICIENT | | |
| 13 ALTERNATIVE HOUSING IS AVAILABLE IN THE PRIVATE SECTOR | | |
| 14 IN COMPLIANCE WITH BARGAINING UNIT CONTRACTS. IT IS | | |
| 15 FURTHER THE INTENT OF THE LEGISLATURE THAT EMPLOYEE | | |
| 16 TENANTS BE CHARGED FAIR MARKET VALUE FOR HOUSING. | | |
| 17 | ***** | ***** |
| 18 | ***** DEPARTMENT OF LAW ***** | |
| 19 | ***** | ***** |
| 20 PUBLIC PROTECTION | | |
| 21 CONSUMER PROTECTION (15 POSITIONS) | 832,400 | 832,400 |
| 22 ADMINISTRATION OF JUSTICE | | |
| 23 PROSECUTION | 11,148,000 | 10,608,800 539,200 |
| 24 FIRST JUDICIAL DISTRICT (17 POSITIONS) | 1,048,500 | |
| 25 SECOND JUDICIAL DISTRICT (9 POSITIONS) | 776,400 | |

| 1 DEPARTMENT OF LAW (CONT.) | | 2 APPROPRIATION | | | 2 |
|-----------------------------|--|-----------------|------------------------------|---------------|----|
| 3 | ALLOCATIONS | ITEMS | 4 APPROPRIATION FUND SOURCES | | 3 |
| 4 | | | 5 GENERAL FUND | 6 OTHER FUNDS | 4 |
| 4 | THIRD JUDICIAL DISTRICT (69 POSITIONS) | 4,350,600 | | | 4 |
| 5 | FOURTH JUDICIAL DISTRICT (22 POSITIONS) | 1,556,600 | | | 5 |
| 6 | ADMINISTRATION AND SUPPORT (12 POSITIONS) | 1,021,400 | | | 6 |
| 7 | CRIMINAL APPEALS & SPECIAL PROSECUTION (25 POSITIONS) | 1,363,000 | | | 7 |
| 8 | PRE TRIAL DIVERSION (17 POSITIONS) | 854,300 | | | 8 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT THE PRETRIAL | | | | 9 |
| 10 | DIVERSION SECTION BE RELOCATED OUT OF THE ANCHORAGE | | | | 10 |
| 11 | COURT COMPLEX NO LATER THAN AUG. 1, 1985. FUNDING FOR | | | | 11 |
| 12 | LEASE OF OFFICE SPACE OUTSIDE OF THE ANCHORAGE COURT | | | | 12 |
| 13 | COMPLEX ARE INCLUDED IN THE APPROPRIATION. | | | | 13 |
| 14 | DATA AND WORD PROCESSING (5 POSITIONS) | 177,200 | | | 14 |
| 15 | GENERAL GOVERNMENT | | | | 15 |
| 16 | LEGAL SERVICES | | 9,975,200 | 4,921,300 | 16 |
| 17 | OPERATIONS (134 POSITIONS) | 9,345,100 | | 5,053,900 | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT NO NEW | | | | 18 |
| 19 | POSITIONS BE ESTABLISHED BY RP WITHOUT THE SPECIFIC | | | | 19 |
| 20 | APPROVAL OF LB&A. ANY POSITION ESTABLISHED IN FY 86 IN | | | | 20 |
| 21 | VIOLATION OF THIS INTENT WILL BE DELETED IN THE FY 87 | | | | 21 |
| 22 | BUDGET. | | | | 22 |
| 23 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | 23 |
| 24 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | 24 |
| 25 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | 25 |
| 26 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | 26 |

| | | | | | | |
|----|--|-------------|------------------------|--|-------------|----|
| 1 | DEPARTMENT OF LAW (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 3 |
| 4 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 4 |
| 5 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 5 |
| 6 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 6 |
| 7 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 7 |
| 8 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 8 |
| 9 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 9 |
| 10 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | | 10 |
| 11 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | | 11 |
| 12 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | | 12 |
| 13 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | | 13 |
| 14 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | | 14 |
| 15 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | 15 |
| 16 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | 16 |
| 17 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | 17 |
| 18 | MANAGEMENT AND BUDGET. | | | | | 18 |
| 19 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | | 19 |
| 20 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | 20 |
| 21 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | 21 |
| 22 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 22 |
| 23 | RISK MANAGEMENT. | | | | | 23 |
| 24 | ADMINISTRATION & SUPPORT (10 POSITIONS) | 471,200 | | | | 24 |
| 25 | DATA AND WORD PROCESSING (3 POSITIONS) | 158,900 | | | | 25 |

| 1 | DEPARTMENT OF LAW (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|--|-------------|-----------------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | OIL & GAS SPECIAL PROJECTS | | 1,490,400 | | 1,490,400 | 4 |
| 5 | OIL & GAS OPERATIONS (18 POSITIONS) | 1,289,200 | | | | 5 |
| 6 | DATA AND WORD PROCESSING (3 POSITIONS) | 201,200 | | | | 6 |
| 7 | | * * * * * | * * * * * | | | 7 |
| 8 | | * * * * * | DEPARTMENT OF REVENUE | * * * * * | | 8 |
| 9 | | * * * * * | * * * * * | | | 9 |
| 10 | PUBLIC PROTECTION | | | | | 10 |
| 11 | ALCOHOL BEVERAGE CONTROL BOARD | | 703,300 | 703,300 | | 11 |
| 12 | ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS) | 698,700 | | | | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT THE ALCOHOL | | | | | 13 |
| 14 | BEVERAGE CONTROL BOARD OFFICE IN FAIRBANKS IS TO | | | | | 14 |
| 15 | CONTINUE TO OPERATE THROUGHOUT FISCAL YEAR 86. | | | | | 15 |
| 16 | DATA AND WORD PROCESSING | 4,600 | | | | 16 |
| 17 | DEVELOPMENT | | | | | 17 |
| 18 | SHARED TAXES | | 84,160,300 | 84,160,300 | | 18 |
| 19 | MUNICIPAL ASSISTANCE | 81,306,800 | | | | 19 |
| 20 | AMUSEMENT AND GAMING TAX | 112,500 | | | | 20 |
| 21 | AVIATION FUEL TAX | 141,000 | | | | 21 |
| 22 | ELECTRIC AND TELEPHONE COOPERATIVE TAX | 1,700,000 | | | | 22 |
| 23 | LIQUOR LICENSE TAX | 900,000 | | | | 23 |
| 24 | FISHERIES TAX | | 7,858,000 | 7,858,000 | | 24 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT AN AMOUNT NOT | | | | | 25 |
| 26 | TO EXCEED \$500,000 OF THE UNEXPENDED AND UNOBLIGATED | | | | | 26 |
| 27 | BALANCE OF THIS APPROPRIATION SHALL BE TRANSFERRED TO | | | | | 27 |

| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | THE DEPARTMENT OF COMMUNITY AND REGIONAL AFFAIRS FOR THE | | | | |
| 5 | PURPOSE OF DEVELOPING A PILOT PROJECT UNDER AS | | | | |
| 6 | 44.47.050(3). | | | | |
| 7 | MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS) | | 379,400 | | 379,400 |
| 8 | PERMANENT FUND CORPORATION (12 POSITIONS) | | 4,458,900 | | 4,458,900 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT THE PERMANENT | | | | |
| 10 | FUND BOARD OF TRUSTEES REDUCE THE AMOUNT OF TRAVEL | | | | |
| 11 | NECESSARY DURING FISCAL YEAR 1986 THROUGH EFFICIENT USE | | | | |
| 12 | OF CONFERENCE TELEPHONE CALLS. | | | | |
| 13 | ALASKA HOUSING FINANCE CORPORATION (47 POSITIONS) | | 3,311,900 | | 3,311,900 |
| 14 | GENERAL GOVERNMENT | | | | |
| 15 | CHILD SUPPORT ENFORCEMENT | | 5,167,500 | 1,357,900 | 3,809,600 |
| 16 | CHILD SUPPORT ENFORCEMENT (91 POSITIONS) | 4,361,800 | | | |
| 17 | DATA AND WORD PROCESSING (2 POSITIONS) | 805,700 | | | |
| 18 | REVENUE OPERATIONS | | 12,516,000 | 9,105,700 | 3,410,300 |
| 19 | AUDIT (57 POSITIONS) | 2,534,200 | | | |
| 20 | AUDIT/DATA & WORD PROCESSING | 66,500 | | | |
| 21 | PETROLEUM REVENUE (27 POSITIONS) | 1,904,100 | | | |
| 22 | PETROLEUM REVENUE/DATA & WORD PROCESSING (2 POSITIONS) | 171,600 | | | |
| 23 | ENFORCEMENT (22 POSITIONS) | 1,111,100 | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE ENFORCEMENT | | | | |
| 25 | DIVISION PRIORITIZE DELINQUENT ACCOUNTS AND CONCENTRATE | | | | |
| 26 | COLLECTION EFFORTS ON THOSE ACCOUNTS THAT ARE EXPECTED | | | | |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | TO YIELD THE LARGEST AMOUNTS. | | | | |
| 5 | ENFORCEMENT/DATA & WORD PROCESSING | 29,600 | | | |
| 6 | PUBLIC SERVICES (25 POSITIONS) | 1,502,600 | | | |
| 7 | PUBLIC SERVICES/DATA AND WORD PROCESSING | 69,800 | | | |
| 8 | TREASURY MANAGEMENT (26 POSITIONS) | 5,100,100 | | | |
| 9 | TREASURY MANAGEMENT/DATA & WORD PROCESSING | 26,400 | | | |
| 10 | OFFICE OF THE COMMISSIONER | | 1,513,400 | 1,313,500 | 199,900 |
| 11 | COMMISSIONER'S OFFICE (18 POSITIONS) | 1,434,200 | | | |
| 12 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | |
| 13 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | |
| 14 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | |
| 15 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | |
| 16 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 17 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 18 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 19 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 20 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | |
| 21 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |
| 22 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 23 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | |
| 24 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | |
| 25 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | |
| 26 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | |
| 27 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF REVENUE (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | |
| 5 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | |
| 6 | MANAGEMENT AND BUDGET. | | | | |
| 7 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | |
| 8 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | |
| 9 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | |
| 10 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 11 | RISK MANAGEMENT. | | | | |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT EFFORTS TO | | | | |
| 13 | COLLECT DELINQUENT AMOUNTS DUE THE STATE BE IMPROVED BY | | | | |
| 14 | PUBLICATION OF DELINQUENT LISTS SHOWING THE NAMES OF | | | | |
| 15 | TAXPAYERS WHO HAVE FAILED TO PAY THEIR TAXES AT THE TIME | | | | |
| 16 | AND IN THE MANNER PROVIDED BY LAW AND WHO ARE NOT | | | | |
| 17 | PROHIBITED FROM PAYING THESE TAXES BY BANKRUPTCY | | | | |
| 18 | PROCEEDINGS OR OTHER LEGAL IMPEDIMENTS. IT IS THE | | | | |
| 19 | INTENT OF THE LEGISLATURE THAT THIS INFORMATION AND ANY | | | | |
| 20 | OTHER RELEVANT INFORMATION WHICH MAY ASSIST IN THE | | | | |
| 21 | COLLECTION OF DELINQUENT TAXES BE PUBLISHED AS | | | | |
| 22 | AUTHORIZED BY AS 43.05.230(E). | | | | |
| 23 | DATA & WORD PROCESSING (1 POSITION) | 79,200 | | | |
| 24 | ADMINISTRATION AND SUPPORT | | 1,605,700 | 1,605,700 | |
| 25 | ADMINISTRATIVE SERVICES (34 POSITIONS) | 1,367,800 | | | |

| 1 DEPARTMENT OF REVENUE (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
|---|-------------------------------|---------------|----------------------------|-------------|----|
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 DATA & WORD PROCESSING (4 POSITIONS) | 237,900 | | | | 4 |
| 5 PERMANENT FUND DIVIDEND | | 2,895,900 | | 2,895,900 | 5 |
| 6 ADMINISTRATIVE SERVICES (17 POSITIONS) | 850,500 | | | | 6 |
| 7 ADMINISTRATIVE SERVICES/DATA & WORD PROCESSING (5 POSITIONS) | 230,300 | | | | 7 |
| 8 PUBLIC SERVICES (15 POSITIONS) | 716,400 | | | | 8 |
| 9 PUBLIC SERVICES/DATA & WORD PROCESSING (1 POSITION) | 118,300 | | | | 9 |
| 10 ENFORCEMENT (22 POSITIONS) | 958,600 | | | | 10 |
| 11 ENFORCEMENT/DATA & WORD PROCESSING | 21,800 | | | | 11 |
| 12 | ***** | ***** | | | 12 |
| 13 | ***** DEPARTMENT OF EDUCATION | ***** | | | 13 |
| 14 | ***** | ***** | | | 14 |
| 15 EDUCATION | | | | | 15 |
| 16 K-12 SUPPORT | | 549,475,800 | 516,975,800 | 32,500,000 | 16 |
| 17 FOUNDATION PROGRAM | 494,432,200 | | | | 17 |
| 18 FOUNDATION SUPPLEMENTAL SUPPORT | 1,257,500 | | | | 18 |
| 19 IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | | 19 |
| 20 YUKON-KOYUKUK SCHOOL DISTRICT RE-EXAMINE THE ROLE OF THE | | | | | 20 |
| 21 RUBY VOCATIONAL FACILITY AND SUBMIT A REVISED FIVE YEAR | | | | | 21 |
| 22 PLAN TO THE LEGISLATURE BY JANUARY 15, 1986. | | | | | 22 |
| 23 PUPIL TRANSPORTATION | 24,894,100 | | | | 23 |
| 24 IT IS THE LEGISLATURE'S INTENT THAT THE STATE'S FY86 | | | | | 24 |
| 25 COSTS FOR PUPIL TRANSPORTATION BE CONTAINED AT THE FY85 | | | | | 25 |
| 26 LEVEL. FURTHER, THE DEPARTMENT OF EDUCATION IS DIRECTED | | | | | 26 |

| | | | | | | |
|----|--|-------------|---------------|---------------|--------------|----|
| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | TO DEVELOP AND PRESENT TO THE 1986 LEGISLATURE A FUNDING | | | | | 4 |
| 5 | PLAN FOR PUPIL TRANSPORTATION THAT WILL PROVIDE | | | | | 5 |
| 6 | INCENTIVES TO LOCAL SCHOOL DISTRICTS FOR COST CONTROL. | | | | | 6 |
| 7 | STUDENT LUNCH PROGRAM | 9,500,000 | | | | 7 |
| 8 | CIGARETTE TAX DISTRIBUTION | 2,500,000 | | | | 8 |
| 9 | TUITION STUDENTS | 10,161,600 | | | | 9 |
| 10 | BOARDING HOME GRANTS | 500,000 | | | | 10 |
| 11 | STATE CONTRACT PROGRAMS | 5,690,400 | | | | 11 |
| 12 | CONTRACTS WITHIN THIS COMPONENT SHALL BE NEGOTIATED AT A | | | | | 12 |
| 13 | LEVEL NOT TO EXCEED THE APPROPRIATION. FURTHER, THE | | | | | 13 |
| 14 | DEPARTMENT OF EDUCATION IS DIRECTED TO PRESENT TO THE | | | | | 14 |
| 15 | 1986 LEGISLATURE AN ANALYSIS OF CONTRACT PROGRAMS WITHIN | | | | | 15 |
| 16 | THIS COMPONENT, ALTERNATIVE MEANS OF PROVIDING THE | | | | | 16 |
| 17 | SERVICES, AND A COST COMPARISON. | | | | | 17 |
| 18 | THE SUMMER SCHOOL PROGRAM AT MCLAUGHLIN YOUTH CENTER | | | | | 18 |
| 19 | SHALL CONTINUE DURING FY 86. | | | | | 19 |
| 20 | RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP) | 540,000 | | | | 20 |
| 21 | MANAGEMENT, LAW AND FINANCE | | 2,127,800 | 872,400 | 1,255,400 | 21 |
| 22 | MANAGEMENT AND MONITORING SERVICE (4 POSITIONS) | 310,600 | | | | 22 |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 23 |
| 24 | OF EDUCATION REQUIRE A STANDARDIZED REPORTING BY SCHOOL | | | | | 24 |
| 25 | DISTRICTS OF THEIR BUDGETS AND AUDITS, AND THAT SUCH | | | | | 25 |
| 26 | DATA FOR FY85 BE PRESENTED TO THE 1986 LEGISLATURE IN | | | | | 26 |
| 27 | SUCH A MANNER TO ALLOW ANALYSIS BY STANDARDIZED | | | | | 27 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ACCOUNTING PROCEDURES. | | | | | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | 5 |
| 6 | OF EDUCATION RE-EXAMINE ESTABLISHED SPACE STANDARDS FOR | | | | | 6 |
| 7 | SCHOOL CONSTRUCTION, ARCHITECTURAL DESIGN, EXPANSION, | | | | | 7 |
| 8 | AND RE-MODELLING. THE PURPOSE OF THE RE-EXAMINATION | | | | | 8 |
| 9 | SHALL BE DIRECTED TOWARDS REDUCING STATE EXPENDITURES BY | | | | | 9 |
| 10 | REVISING SPACE STANDARDS. IN MAKING THIS RE-EXAMINATION | | | | | 10 |
| 11 | THE DEPARTMENT SHALL EXAMINE SPACE STANDARDS WHICH EXIST | | | | | 11 |
| 12 | IN OTHER NORTHERN LATITUDE STATES AND DESIGN NEW | | | | | 12 |
| 13 | STANDARDS COMPATIBLE WITH OTHER JURISDICTIONS. | | | | | 13 |
| 14 | DISTRICT SUPPORT SERVICES (20 POSITIONS) | 1,310,900 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT IN FY 87 ALL PL | | | | | 15 |
| 16 | 81-874 FUNDS ARE TO BE BUDGETED IN THE FOUNDATION | | | | | 16 |
| 17 | SUPPORT PROGRAM. | | | | | 17 |
| 18 | CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS) | 506,300 | | | | 18 |
| 19 | ADMINISTRATIVE SERVICES | | 1,516,900 | 1,437,200 | 79,700 | 19 |
| 20 | DEPARTMENT ADMINISTRATIVE SERVICES (23 POSITIONS) | 1,001,500 | | | | 20 |
| 21 | DEPARTMENT OVERHEAD EXPENSES | 515,400 | | | | 21 |
| 22 | DATA AND WORD PROCESSING | | 718,600 | 652,100 | 66,500 | 22 |
| 23 | VOCATIONAL REHABILITATION | 81,500 | | | | 23 |
| 24 | ELEMENTARY AND SECONDARY EDUCATION | 318,400 | | | | 24 |
| 25 | LIBRARIES AND MUSEUMS | 105,400 | | | | 25 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | CORRESPONDENCE STUDY | 66,500 | | | | 4 |
| 5 | POSTSECONDARY COMMISSION | 146,800 | | | | 5 |
| 6 | EDUCATION PROGRAM SUPPORT | | 28,259,500 | 10,347,200 | 17,912,300 | 6 |
| 7 | SPECIAL SERVICES (11 POSITIONS) | 4,961,100 | | | | 7 |
| 8 | SUPPLEMENTAL PROGRAMS (17 POSITIONS) | 17,307,600 | | | | 8 |
| 9 | CURRICULUM SERVICES (13 POSITIONS) | 1,981,800 | | | | 9 |
| 10 | INSTRUCTIONAL SERVICES (10 POSITIONS) | 3,688,800 | | | | 10 |
| 11 | IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO | | | | | 11 |
| 12 | CONFERENCING SERVICES BE GIVEN TOP PRIORITY IN THE | | | | | 12 |
| 13 | ALLOCATION OF FUNDS. | | | | | 13 |
| 14 | ASSESSMENT AND EVALUATION (2 POSITIONS) | 320,200 | | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE RESULTS OF | | | | | 15 |
| 16 | THE ALASKA ASSESSMENT TESTING BE AVAILABLE IN A MANNER | | | | | 16 |
| 17 | THAT WILL ENABLE STATISTICALLY VALID DISTRICT | | | | | 17 |
| 18 | COMPARISONS OF STUDENT ACHIEVEMENT IN RELATIONSHIP TO | | | | | 18 |
| 19 | DIRECT INSTRUCTIONAL COSTS. | | | | | 19 |
| 20 | EXECUTIVE ADMINISTRATION | | 1,116,600 | 956,100 | 160,500 | 20 |
| 21 | COMMISSIONER'S OFFICE (6 POSITIONS) | 331,700 | | | | 21 |
| 22 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 22 |
| 23 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 23 |
| 24 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 24 |
| 25 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 25 |
| 26 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 26 |
| 27 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 27 |

| | | | | | | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 | |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 4 |
| 5 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 5 |
| 6 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 6 |
| 7 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 7 |
| 8 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | | 8 |
| 9 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | | 9 |
| 10 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | | 10 |
| 11 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | | 11 |
| 12 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | | 12 |
| 13 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | 13 |
| 14 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | 14 |
| 15 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | 15 |
| 16 | MANAGEMENT AND BUDGET. | | | | | 16 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT WORK | | | | | 17 |
| 18 | WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS GRANTS | | | | | 18 |
| 19 | AND CONTRACTS TO DETERMINE IF ADMINISTRATIVE | | | | | 19 |
| 20 | RESPONSIBILITIES FOR THE NON-PROFIT PROGRAMS CAN BE | | | | | 20 |
| 21 | CONSOLIDATED RESULTING IN A COST-SAVINGS. AT THE SAME | | | | | 21 |
| 22 | TIME, IT IS ALSO THE INTENT OF THE LEGISLATURE THE | | | | | 22 |
| 23 | NON-PROFIT PROGRAMS WORK WITH THEIR RESPECTIVE GRANT | | | | | 23 |
| 24 | AGENCY TO DETERMINE HOW THE AGENCY'S ADMINISTRATION OF | | | | | 24 |
| 25 | PROGRAMS CAN BE CONSOLIDATED RESULTING IN A COST-SAVINGS | | | | | 25 |
| 26 | TO BOTH THE DEPARTMENT AND NON-PROFIT ORGANIZATION. | | | | | 26 |
| 27 | THESE EFFORTS, HOWEVER, SHOULD HAVE NO IMPACT ON DIRECT | | | | | 27 |

1 DEPARTMENT OF EDUCATION (CONT.)

2

3

4 SERVICES TO CLIENTS.

5 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT

6 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION

7 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY.

8 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF

9 RISK MANAGEMENT.

10 STATE BOARD OF EDUCATION (1 POSITION)

167,300

10

11 INFORMATION SERVICES (5 POSITIONS)

326,700

11

12 SPECIAL PROJECTS OFFICE (2 POSITIONS)

290,900

12

13 THE DEPARTMENT MAY RECEIVE AND EXPEND UP TO \$150,000 FOR

13

14 THE PURPOSE OF DISSEMINATING THE ALASKA RESOURCE KIT:

14

15 MINERALS.

15

16 COMMISSIONS AND BOARDS

5,431,700

4,699,600

732,100

16

17 PROFESSIONAL TEACHING PRACTICES COMMISSION
(2 POSITIONS)

138,000

17

18 ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)

343,300

18

19 ALASKA STATE COUNCIL ON THE ARTS (6 POSITIONS)

4,414,500

19

20 THE MAXIMUM GRANT AMOUNT TO ANY ONE PROGRAM AWARDED BY

20

21 THE ALASKA STATE COUNCIL ON THE ARTS SHALL NOT EXCEED

21

22 20% OF THE TOTAL GRANT AMOUNT AUTHORIZED IN FY86.

22

23 ALASKA HISTORICAL COMMISSION (3 POSITIONS)

535,900

23

24 CENTRALIZED CORRESPONDENCE STUDY

24

25 CORRESPONDENCE STUDY-STATE (41 POSITIONS)

2,700,300

2,700,300

25

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | ADULT AND VOCATIONAL EDUCATION | | 8,052,600 | 4,347,600 | 3,705,000 |
| 5 | ADULT BASIC EDUCATION | 3,279,800 | | | |
| 6 | FIRE SERVICE TRAINING | 82,400 | | | |
| 7 | THE LEGISLATURE ENCOURAGES THE GOVERNOR TO CONSIDER THE | | | | |
| 8 | RECOMMENDATIONS OF THE TASK FORCE ON FIRE PREVENTION & | | | | |
| 9 | CONTROL TO TRANSFER THE FIRE SERVICE TRAINING SERVICES | | | | |
| 10 | CURRENTLY IN THE DEPARTMENT OF EDUCATION TO THE | | | | |
| 11 | DEPARTMENT OF PUBLIC SAFETY. | | | | |
| 12 | OTHER VOCATIONAL EDUCATION GRANTS | 300,000 | | | |
| 13 | CORRECTIONS EDUCATION PROGRAM | 870,100 | | | |
| 14 | FEDERAL VOCATIONAL EDUCATION GRANTS | 1,630,700 | | | |
| 15 | GRANTS ADMINISTRATION (26 POSITIONS) | 1,652,300 | | | |
| 16 | ALASKA CAREER INFORMATION SYSTEM (3 POSITIONS) | 237,300 | | | |
| 17 | ADULT AND VOCATIONAL EDUCATION | | 1,495,000 | 1,495,000 | |
| 18 | KOTZEBUE TECHNICAL CENTER | 1,495,000 | | | |
| 19 | ALASKA VOCATIONAL TECHNICAL CENTER | | | | |
| 20 | AVTEC OPERATIONS (72 POSITIONS) | | 4,860,800 | 3,884,500 | 976,300 |
| 21 | MT. EDGE CUMBE BOARDING SCHOOL | | 3,794,500 | 3,731,500 | 63,000 |
| 22 | MAINTENANCE & OPERATIONS (9 POSITIONS) | 946,600 | | | |
| 23 | INSTRUCTIONAL PROGRAM (20 POSITIONS) | 1,482,000 | | | |
| 24 | RESIDENTIAL PROGRAM (8 POSITIONS) | 1,365,900 | | | |
| 25 | VOCATIONAL REHABILITATION | | 11,890,500 | 5,321,800 | 6,568,700 |

| 1 DEPARTMENT OF EDUCATION (CONT.) | | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|-----------------------------------|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | COUNSELING AND PLACEMENT (75 POSITIONS) | 3,573,900 | | | | 4 |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT \$252.7 IN | | | | | 5 |
| 6 | RENTAL PAYMENTS FOR THE ANCHORAGE EVALUATION UNIT BE | | | | | 6 |
| 7 | PAID BY THE DEPARTMENT OF ADMINISTRATION, LEASING AND | | | | | 7 |
| 8 | FACILITIES COMPONENT. | | | | | 8 |
| 9 | SERVICES TO CLIENTS | 3,286,900 | | | | 9 |
| 10 | ADMINISTRATION (12 POSITIONS) | 813,000 | | | | 10 |
| 11 | INDEPENDENT LIVING REHABILITATION | 1,197,200 | | | | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE CHARGES FOR | | | | | 12 |
| 13 | ADMINISTRATIVE/TECHNICAL SERVICES FOR THE ACCESS ALASKA | | | | | 13 |
| 14 | FAIRBANKS/OUTREACH GRANT NOT EXCEED 15% OF THE TOTAL | | | | | 14 |
| 15 | AMOUNT OF THE GRANT. | | | | | 15 |
| 16 | THE SUM OF \$87,000 IS INCLUDED AS GRANT TO ALPINE | | | | | 16 |
| 17 | ALTERNATIVES FOR RECREATIONAL PROGRAMS FOR CHILDREN WITH | | | | | 17 |
| 18 | DISABILITIES. | | | | | 18 |
| 19 | SPECIALIZED FACILITIES | 513,600 | | | | 19 |
| 20 | DISABILITY DETERMINATION (21 POSITIONS) | 2,328,200 | | | | 20 |
| 21 | EMPLOYMENT OF THE HANDICAPPED (3 POSITIONS) | 177,700 | | | | 21 |
| 22 | ALASKA STATE LIBRARY | | 4,799,600 | 4,401,500 | 398,100 | 22 |
| 23 | LIBRARY OPERATIONS (64 POSITIONS) | 4,782,200 | | | | 23 |
| 24 | BLUE BOOK (1 POSITION) | 17,400 | | | | 24 |
| 25 | ALASKA STATE MUSEUMS | | 1,829,600 | 1,827,600 | 2,000 | 25 |

| 1 | DEPARTMENT OF EDUCATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|--|--|---------------|---------------|--------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | MUSEUM OPERATIONS (21 POSITIONS) | 1,334,600 | | | | 4 |
| 5 | SPECIFIC CULTURAL PROGRAMS | 495,000 | | | | 5 |
| 6 | ALASKA POSTSECONDARY EDUCATION COMMISSION | | 4,848,000 | 4,418,000 | 430,000 | 6 |
| 7 | GENERAL ADMINISTRATION (11 POSITIONS) | 858,500 | | | | 7 |
| 8 | IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA | | | | | 8 |
| 9 | COMMISSION ON POSTSECONDARY EDUCATION PROVIDE ADEQUATE | | | | | 9 |
| 10 | PROTECTION TO STUDENTS AND STUDENTS' FAMILIES BY | | | | | 10 |
| 11 | ENFORCING THE INSTITUTIONAL BONDING REQUIREMENT PROVIDED | | | | | 11 |
| 12 | FOR UNDER AS 14.48.100. | | | | | 12 |
| 13 | STUDENT LOAN ADMINISTRATION (56 POSITIONS) | 2,073,900 | | | | 13 |
| 14 | WICHE - ADMINISTRATION | 56,800 | | | | 14 |
| 15 | WICHE - STUDENT EXCHANGE PROGRAM | 1,668,300 | | | | 15 |
| 16 | STUDENT INCENTIVE GRANT PROGRAM | 190,500 | | | | 16 |
| 17 | IT IS THE INTENT OF THE LEGISLATURE THAT THE STUDENT | | | | | 17 |
| 18 | INCENTIVE GRANT PROGRAM BE CONTINUED. | | | | | 18 |
| 19 | | ***** | ***** | | | 19 |
| 20 | | ***** DEPARTMENT OF HEALTH & SOCIAL SERVICES | ***** | | | 20 |
| 21 | | ***** | ***** | | | 21 |
| 22 | SOCIAL SERVICES | | | | | 22 |
| 23 | ASSISTANCE PAYMENTS | | 62,257,600 | 38,117,600 | 24,140,000 | 23 |
| 24 | AID TO FAMILIES WITH DEPENDENT CHILDREN | 48,281,100 | | | | 24 |
| 25 | IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND, | | | | | 25 |
| 26 | SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR | | | | | 26 |
| 27 | ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL | | | | | 27 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
|---|---------------|------------|
| 2 | ALLOCATIONS | 2 |
| 3 | ITEMS | 3 |
| 4 FUNDING. | GENERAL FUND | 4 |
| 5 | OTHER FUNDS | 5 |
| 6 | APPROPRIATION | 6 |
| 7 | APPROPRIATION | 7 |
| 8 | GENERAL FUND | 8 |
| 9 | OTHER FUNDS | 9 |
| 10 | APPROPRIATION | 10 |
| 11 | APPROPRIATION | 11 |
| 12 | GENERAL FUND | 12 |
| 13 | OTHER FUNDS | 13 |
| 14 | APPROPRIATION | 14 |
| 15 | APPROPRIATION | 15 |
| 16 | GENERAL FUND | 16 |
| 17 | OTHER FUNDS | 17 |
| 18 | APPROPRIATION | 18 |
| 19 | APPROPRIATION | 19 |
| 20 | GENERAL FUND | 20 |
| 21 | OTHER FUNDS | 21 |
| 22 | APPROPRIATION | 22 |
| 23 | APPROPRIATION | 23 |
| 24 | GENERAL FUND | 24 |
| 25 | OTHER FUNDS | 25 |
| 26 | APPROPRIATION | 26 |
| GENERAL RELIEF | 537,000 | |
| ADULT PUBLIC ASSISTANCE | 13,439,500 | |
| PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS) | | 3,644,300 |
| ENERGY ASSISTANCE PROGRAM (17 POSITIONS) | | 8,127,000 |
| MEDICAL ASSISTANCE | | 79,163,200 |
| MEDICAID | 66,701,500 | 45,678,400 |
| CATASTROPHIC ILLNESS | 1,312,600 | 33,484,800 |
| GENERAL RELIEF - MEDICAL | 11,149,100 | |
| THE SUM OF \$180,000 IS INCLUDED TO PROVIDE PERSONAL CARE SERVICES TO THE CHRONICALLY, SEVERELY, PHYSICALLY DISABLED WHO WITHOUT THESE SERVICES WOULD BE IN DANGER OF INSTITUTIONALIZATION. | | |
| PUBLIC ASSISTANCE ADMINISTRATION | | 16,053,500 |
| ADMINISTRATION (13 POSITIONS) | 710,400 | 8,658,800 |
| QUALITY CONTROL (15 POSITIONS) | 802,000 | 7,394,700 |
| STAFF DEVELOPMENT (5 POSITIONS) | 291,200 | |
| ELIGIBILITY DETERMINATION (236 POSITIONS) | 10,245,000 | |
| FRAUD INVESTIGATION (11 POSITIONS) | 675,500 | |
| WORK INCENTIVE (11 POSITIONS) | 600,700 | |
| RURAL FOOD STAMP PROGRAM (3 POSITIONS) | 147,800 | |
| THE REMAINING 3 POSITIONS WHICH ARE FUNDED FOR 9 MONTHS SHALL NOT BE TRANSFERRED, RECLASSIFIED OR FUNDED. | | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
|----|---|-------------|----------------------|---------------|--------------|----|
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | DATA AND WORD PROCESSING (8 POSITIONS) | 2,580,900 | | | | 4 |
| 5 | RATE COMMISSION MEDICAL (5 POSITIONS) | | 379,100 | 192,900 | 186,200 | 5 |
| 6 | MEDICAL ASSISTANCE ADMINISTRATION | | 2,975,500 | 1,678,300 | 1,297,200 | 6 |
| 7 | CENTRAL OFFICE (6 POSITIONS) | 420,800 | | | | 7 |
| 8 | CLAIMS PROCESSING OPERATIONS (12 POSITIONS) | 2,063,600 | | | | 8 |
| 9 | MEDICAL CARE ADVISORY COMMITTEE (1 POSITION) | 46,600 | | | | 9 |
| 10 | CERTIFICATION & LICENSING (7 POSITIONS) | 444,500 | | | | 10 |
| 11 | PURCHASED SERVICES | | | | | 11 |
| 12 | HOMEMAKER SERVICES | 383,700 | | | | 12 |
| 13 | DAY CARE | | 357,500 | | | 13 |
| 14 | PREVENTIVE SERVICES | | 2,531,200 | | | 14 |
| | | | 2,714,200 | | | |
| 15 | THE SUM OF \$210,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | | 15 |
| 16 | A DIRECT GRANT TO THE ASSOCIATION FOR STRANDED RURAL | | | | | 16 |
| 17 | ALASKANS FOR AN ASSISTANCE PROGRAM. | | | | | 17 |
| 18 | THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | | 18 |
| 19 | A DIRECT GRANT TO THE FAIRBANKS INTERAGENCY CHILD SEXUAL | | | | | 19 |
| 20 | ABUSE TASK FORCE. | | | | | 20 |
| 21 | THE SUM OF \$42,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | | 21 |
| 22 | A DIRECT GRANT TO PARENTS UNITED INCORPORATED, MAT-SU | | | | | 22 |
| 23 | CHAPTER FOR SELF HELP AND PEER COUNSELING TO VICTIMS OF | | | | | 23 |
| 24 | INCEST AND THEIR FAMILIES. | | | | | 24 |
| 25 | THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | | 25 |
| 26 | A DIRECT GRANT TO JUNEAU INDIAN EDUCATION CORPORATION | | | | | 26 |
| 27 | FOR THE PRE-SCHOOL PROGRAM. | | | | | 27 |

CEL 6,462,100 *WT* 5,155,100
~~6,637,100~~ ~~5,930,100~~

CEL

CEL

WT

red

| 1 | | | 1 | | |
|----|--|------------|------------|--------|----|
| 2 | | | | | |
| 3 | | | | | |
| 4 | THE SUM OF \$24,000 IS APPROPRIATED TO THE DEPARTMENT AS | | 4 | | |
| 5 | A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND | | 5 | | |
| 6 | ASSISTANCE FOR LIFE SAFETY UPGRADES. | | 6 | | |
| 7 | THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS | | 7 | | |
| 8 | A GRANT FOR THE ARCTIC WINTER GAMES. | | 8 | | |
| 9 | THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WA</i> | | 9 | | |
| 10 | A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL <i>WA</i> | | 10 | | |
| 11 | PRESIDENTS FOR THE PROVISION OF CHILD ABUSE AND NEGLECT <i>WA</i> | | 11 | | |
| 12 | PREVENTION INTERVENTION SERVICES <i>WA</i> | | 12 | | |
| 13 | THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT AS | | 13 | | |
| 14 | A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU FOR | | 14 | | |
| 15 | LOCAL SERVICES TO YOUTH. | | 15 | | |
| 16 | ADULT SERVICES | 2,780,900 | 16 | | |
| 17 | PRE-MATERNAL SERVICES | 400,800 | 17 | | |
| 18 | SOCIAL SERVICES | 10,982,900 | 10,886,300 | 96,600 | 18 |
| 19 | SOUTHCENTRAL REGION (90 POSITIONS) | 4,074,700 | | 19 | |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT CHILD ABUSE | | | 20 | |
| 21 | TRAINING WILL BE DONE BY EXISTING AND NEW STAFF | | | 21 | |
| 22 | DEVELOPMENT PERSONNEL IN THE CENTRAL OFFICE. | | | 22 | |
| 23 | THE DEPARTMENT SHALL CONTINUE THE SOCIAL WORKER II | | | 23 | |
| 24 | POSITION FOR WASILLA AS APPROVED IN FY85. | | | 24 | |
| 25 | NORTHERN REGION (40 POSITIONS) | 2,105,100 | | 25 | |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | NORTHWESTERN REGION (6 POSITIONS) | 412,900 | | | | 4 |
| 5 | WESTERN REGION (18 POSITIONS) | 947,200 | | | | 5 |
| 6 | SOUTHEASTERN REGION (34 POSITIONS) | 1,424,900 | | | | 6 |
| 7 | CENTRAL OFFICE (31 POSITIONS) | 1,762,900 | | | | 7 |
| 8 | DATA AND WORD PROCESSING (2 POSITIONS) | 255,200 | | | | 8 |
| 9 | JUVENILE CUSTODY | | 17,146,800 | 16,946,800 | 200,000 | 9 |
| 10 | FOSTER CARE | 6,310,500 | | | | 10 |
| 11 | INSTITUTIONAL CARE | 10,836,300 | | | | 11 |
| 12 | SOCIAL SERVICES BLOCK GRANT OFFSET | | | -5,401,500 | 5,401,500 | 12 |
| 13 | YOUTH SERVICES | | 13,545,300 | 13,545,300 | | 13 |
| 14 | MCLAUGHLIN YOUTH CENTER (121 POSITIONS) | 6,413,300 | | | | 14 |
| 15 | THE DEPARTMENT SHALL MAKE EVERY EFFORT TO REDUCE THE | | | | | 15 |
| 16 | AMOUNT OF OVERTIME IN ORDER TO PROVIDE PERSONAL SERVICES | | | | | 16 |
| 17 | DOLLARS FOR ADDITIONAL POSITIONS. IF SUFFICIENT SAVINGS | | | | | 17 |
| 18 | ARE REALIZED, THE DEPARTMENT IS ASKED TO REQUEST | | | | | 18 |
| 19 | APPROVAL BY THE OFFICE OF MANAGEMENT AND BUDGET FOR AN | | | | | 19 |
| 20 | INCREASE IN THE POSITION COUNT IN ORDER TO PROVIDE | | | | | 20 |
| 21 | ADDITIONAL STAFF TO ASSIST WITH THE GROWING CASELOAD. | | | | | 21 |
| 22 | FAIRBANKS YOUTH FACILITY (25 POSITIONS) | 1,439,000 | | | | 22 |
| 23 | NOME YOUTH FACILITY (13 POSITIONS) | 949,700 | | | | 23 |
| 24 | JOHNSON YOUTH CENTER (14 POSITIONS) | 807,000 | | | | 24 |
| 25 | PROBATION/ADMINISTRATION (80 POSITIONS) | 3,936,300 | | | | 25 |

| | | | | | | |
|----|--|-------------|---------------|---------------|--------------|----|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 4 | MANIILAQ | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT | 186,500 | 4,664,500 | 4,589,900 | 74,600 | 4 |
| 6 | SOCIAL SERVICES | 1,676,000 | | | | 5 |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE SOCIAL | | | | | 6 |
| 8 | REHABILITATION PROGRAM OPERATED BY MANIILAQ BE | | | | | 7 |
| 9 | COORDINATED WITH THE DEPARTMENTS OF HEALTH AND SOCIAL | | | | | 8 |
| 10 | SERVICES, CORRECTIONS AND THE COURT SYSTEM. | | | | | 9 |
| 11 | MANIILAQ WILL CREATE A FIVE PERSON REGIONAL | | | | | 10 |
| 12 | ADVISORY BOARD TO REVIEW THE ELIGIBLE PERSONS BEFORE | | | | | 11 |
| 13 | THEY ARE ACCEPTED INTO THE SRP. | | | | | 12 |
| 14 | MANIILAQ HAS THE RESPONSIBILITY TO HIRE THE | | | | | 13 |
| 15 | PERSONNEL AND MANAGE THE SRP WITH THE EXCEPTION OF THE | | | | | 14 |
| 16 | PROBATION OFFICER III UNDER THE AUTHORITY OF THE | | | | | 15 |
| 17 | DEPARTMENT OF CORRECTIONS. | | | | | 16 |
| 18 | HEALTH SERVICES | 850,400 | | | | 17 |
| 19 | ALCOHOLISM AND DRUG ABUSE SERVICES | 700,700 | | | | 18 |
| 20 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 278,100 | | | | 19 |
| 21 | SENIOR CENTER | 972,800 | | | | 20 |
| 22 | NORTON SOUND HEALTH CORPORATION | | 2,934,500 | 2,847,900 | 86,600 | 21 |
| 23 | SOCIAL SERVICES | 453,200 | | | | 22 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE FUNDING FOR | | | | | 23 |
| 25 | THE NOME COMMUNITY CENTER AND NOME ESKIMO COMMUNITY ARE | | | | | 24 |
| 26 | PASS-THRU GRANTS TO NORTON SOUND HEALTH CORPORATION. | | | | | 25 |
| | | | | | | 26 |

| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|----|--|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | HEALTH SERVICES | 1,299,100 | | | |
| 5 | ALCOHOLISM AND DRUG ABUSE SERVICES | 629,000 | | | |
| 6 | MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES | 295,500 | | | |
| 7 | SANITATION | 257,700 | | | |
| 8 | KAWERAK SOCIAL SERVICES | | | | |
| 9 | KAWARAK SOCIAL SERVICES | | 470,100 | 470,100 | |
| 10 | TANANA CHIEFS CONFERENCE | | 901,300 | 901,300 | |
| 11 | HEALTH SERVICES | 367,900 | | | |
| 12 | ALCOHOL AND DRUG ABUSE SERVICES | 284,400 | | | |
| 13 | MENTAL HEALTH SERVICES | 249,000 | | | |
| 14 | TLINGIT-HAIDA | | | | |
| 15 | SOCIAL SERVICES | | 150,000 | 150,000 | |
| 16 | ANCHORAGE SOCIAL SERVICES BLOCK GRANT | | 2,500,000 | 2,500,000 | |
| 17 | THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN | | | | |
| 18 | OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND | | | | |
| 19 | TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS. | | | | |
| 20 | HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES | | | | |
| 21 | HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH | | | | |
| 22 | INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER | | | | |
| 23 | PHYSICAL AND/OR MENTAL HARDSHIP. | | | | |
| 24 | IN ADDITION, THE LEGISLATURE RECOGNIZES THAT | | | | |
| 25 | HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR | | | | |
| 26 | "QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT | | | | |
| 27 | BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF | | | | |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | RECEIVE THESE SERVICES. | | | | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 7 | MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS, | | | | |
| 8 | WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN | | | | |
| 9 | INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH | | | | |
| 10 | SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL | | | | |
| 11 | HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME, | | | | |
| 12 | SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY | | | | |
| 13 | SHELTERS, HEALTH SERVICES FOR THE LOW INCOME, HOUSING | | | | |
| 14 | AND REHABILITATION FOR THE PHYSICALLY AND MENTALLY | | | | |
| 15 | DISABLED. | | | | |
| 16 | NO MORE THAN 5% OF THE \$2,500,000 APPROPRIATED | | | | |
| 17 | SHALL BE TAKEN OUT BY THE MUNICIPALITY OF ANCHORAGE FOR | | | | |
| 18 | ADMINISTRATIVE COSTS ASSOCIATED WITH THE CARRYING OUT OF | | | | |
| 19 | THIS INTENT. | | | | |
| 20 | THE FY86 BLOCK GRANT AMOUNT WAS REDUCED BY THE | | | | |
| 21 | LEGISLATURE IN RESPONSE TO THE ONE-TIME ROLL-OVER OF | | | | |
| 22 | FY85 MONIES INTO FY86 DUE TO THE DIFFERENT MUNICIPAL AND | | | | |
| 23 | STATE FISCAL YEARS. FOR STATE FY87, THE MUNICIPALITY | | | | |
| 24 | WILL RESTRUCTURE ITS BLOCK GRANT AWARD PROCESS SO THAT | | | | |
| 25 | IT IS IN LINE WITH THE STATE'S FISCAL YEAR. DURING | | | | |
| 26 | CONSIDERATION OF THE FY87 BUDGET, THE LEGISLATURE WILL | | | | |
| 27 | THEN CONSIDER AT LEAST FULL FUNDING OF THE BLOCK GRANT | | | | |
| | Chapter 98 | | | | |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|---|-------------|---|---|-------------|----|
| 2 | | | | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 PROGRAM. | | | | | 4 |
| 5 FAIRBANKS SOCIAL SERVICES BLOCK GRANT | | <i>CH</i> 500,000 750,000 | <i>CH</i> 500,000 750,000 | | 5 |
| 6 HEALTH | | | | | 6 |
| 7 STATE HEALTH SERVICES | | 23,689,800 | 16,577,600 | 7,112,200 | 7 |
| 8 NURSING (161 POSITIONS) | 8,222,600 | | | | 8 |
| 9 THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT | | | | | 9 |
| 10 FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE | | | | | 10 |
| 11 FOR HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF THE | | | | | 11 |
| 12 GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS. | | | | | 12 |
| 13 COMMUNICABLE DISEASE CONTROL (25 POSITIONS) | 2,299,000 | | | | 13 |
| 14 FAMILY HEALTH (40 POSITIONS) | 7,457,800 | | | | 14 |
| 15 LAB SERVICES (43 POSITIONS) | 2,156,700 | | | | 15 |
| 16 ADMINISTRATIVE SERVICES (18 POSITIONS) | 1,762,600 | | | | 16 |
| 17 THE DIVISION OF PUBLIC HEALTH SHALL DEVELOP A PUBLIC | | | | | 17 |
| 18 HEALTH MANAGEMENT PLAN FOR DELIVERY OF SERVICES | | | | | 18 |
| 19 STATEWIDE. | | | | | 19 |
| 20 IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF | | | | | 20 |
| 21 THE DIVISION OF PUBLIC HEALTH NOT BE PAID MORE THAN THE | | | | | 21 |
| 22 COMMISSIONER OF THE DEPARTMENT OF HEALTH AND SOCIAL | | | | | 22 |
| 23 SERVICES. | | | | | 23 |
| 24 POST MORTEM EXAMINATIONS (1 POSITION) | 616,500 | | | | 24 |
| 25 HEPATITIS B (3 POSITIONS) | 1,093,800 | | | | 25 |

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)

2

3

4 DATA AND WORD PROCESSING (1 POSITION)

5 HEALTH GRANTS

6 INFANT LEARNING GRANTS

7 COMMUNITY HEALTH GRANTS

8 THE SUM OF \$46,800 IS APPROPRIATED TO THE DEPARTMENT OF

9 HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO GALENA

10 HEALTH CLINIC FOR THE PURPOSES OF PROVIDING DENTAL

11 HEALTH PROGRAM.

12 THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT AS

13 A DIRECT GRANT TO THE CITY OF CHEVAK FOR OPERATION OF A

14 CHEVAK AREA CLINIC AND COUNSELING PROGRAM.

15 THE SUM OF \$125,400 IS APPROPRIATED TO THE DEPARTMENT OF

16 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE

17 KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF THE

18 KODIAK ITINERANT HEALTH CARE TEAM FOR MEDICAL SERVICES.

19 THE SUM OF \$23,400 IS APPROPRIATED TO THE DEPARTMENT OF

20 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE

21 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF

22 SUPPLEMENTING LEASE AND OPERATING COSTS OF VILLAGE

23 HEALTH CLINICS.

24 THE SUM OF \$83,300 IS APPROPRIATED TO THE DEPARTMENT AS

25 A DIRECT GRANT TO THE YUKON KUSKOKWIM HEALTH CORPORATION

26 FOR HEALTH AIDE TRAINING.

27 THE SUM OF ^{576,900}~~550,900~~ IS APPROPRIATED TO THE MUNICIPALITY

wt

1 APPROPRIATION APPROPRIATION FUND SOURCES 2

3 ALLOCATIONS ITEMS GENERAL FUND OTHER FUNDS 3

80,800

wt 7,981,600
~~8,161,800~~

wt 7,650,900
~~7,831,100~~

330,700

2,341,900

wt 3,796,300
~~3,976,500~~

| | | | | | | |
|----|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 3 |
| 4 | OF ANCHORAGE FOR PAYMENT AS A GRANT TO PROVIDE DAY CARE | | | | | 4 |
| 5 | AND RESPITE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH | | | | | 5 |
| 6 | CHILDREN WITH DISABILITIES. NO MORE THAN 10%, IN TOTAL, | | | | | 6 |
| 7 | SHALL BE TAKEN FOR ADMINISTRATIVE COSTS ASSOCIATED WITH | | | | | 7 |
| 8 | THE PROGRAM. | | | | | 8 |
| 9 | THE SUM OF 496,300 ^{539,100} IS APPROPRIATED TO THE DEPARTMENT AS | | | | | 9 |
| 10 | A DIRECT GRANT TO THE MUNICIPALITY OF ANCHORAGE FOR | | | | | 10 |
| 11 | NURSING SERVICES. NO MORE THAN 10% SHALL BE TAKEN FOR | | | | | 11 |
| 12 | ADMINISTRATIVE COSTS ASSOCIATED WITH THE PROGRAM. | | | | | 12 |
| 13 | THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 13 |
| 14 | HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | | 14 |
| 15 | ANCHORAGE NEIGHBORHOOD HEALTH CENTER FOR THE PURPOSES OF | | | | | 15 |
| 16 | THEIR DENTAL PROGRAM. | | | | | 16 |
| 17 | EMERGENCY MEDICAL SERVICES GRANTS | 1,843,400 | | | | 17 |
| 18 | THE EMS ADVISORY COUNCIL SHALL PROVIDE THE LEGISLATURE | | | | | 18 |
| 19 | WITH AN ANNUAL REPORT DETAILING EMS ACTIVITIES | | | | | 19 |
| 20 | STATEWIDE, EXPENDITURES AND PLANS FOR THE NEXT FISCAL | | | | | 20 |
| 21 | YEAR BY JANUARY 15, 1986. | | | | | 21 |
| 22 | THE SUM OF \$32,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 22 |
| 23 | HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | | 23 |
| 24 | KODIAK AREA NATIVE ASSOCIATION FOR THE PURPOSES OF | | | | | 24 |
| 25 | EMERGENCY MEDICAL SERVICES. | | | | | 25 |
| 26 | THE SUM OF \$67,900 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 26 |
| 27 | HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | | 27 |

| | | | | | | | |
|----|---|-------------|--|--|--|-----------|----|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 | | |
| 2 | | | | | 2 | | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 3 | |
| 4 | ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF | | | | | 4 | |
| 5 | EMERGENCY MEDICAL SERVICES. | | | | | 5 | |
| 6 | THE SUM OF \$50,700 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 6 | |
| 7 | HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | | 7 | |
| 8 | BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF | | | | | 8 | |
| 9 | EMERGENCY MEDICAL SERVICES. | | | | | 9 | |
| 10 | THE SUM OF \$123,500 IS APPROPRIATED AS A DIRECT GRANT TO | | | | | 10 | |
| 11 | THE INTERIOR REGION EMS COUNCIL FOR TRAINING. | | | | | 11 | |
| 12 | THE SUM OF \$7,500 IS APPROPRIATED TO THE CITY AND | | | | | 12 | |
| 13 | BOROUGH OF JUNEAU FOR EMERGENCY RESCUE EQUIPMENT AND | | | | | 13 | |
| 14 | PROGRAMS WITH SEREMSC. | | | | | 14 | |
| 15 | ALCOHOL AND DRUG ABUSE SERVICES | | | <i>15,490,100</i> 13,505,100 | <i>13,622,700</i> 13,637,700 | 1,867,400 | 15 |
| 16 | ADMINISTRATION (18 POSITIONS) | 1,381,800 | | | | | 16 |
| 17 | DRUG ABUSE GRANTS | | 1,932,000 | | | | 17 |
| 18 | ALCOHOL ABUSE GRANTS | | <i>13,120,200</i> 12,135,200 | | | | 18 |
| 19 | THE SUM OF \$15,000 IS APPROPRIATED TO THE DEPARTMENT AS <i>WT</i> | | | | | | 19 |
| 20 | A DIRECT GRANT TO THE CITY OF KIANA FOR A DETOXIFICATION <i>WT</i> | | | | | | 20 |
| 21 | CENTER TO SERVICE THE UPPER KOBUK AREA. <i>WT</i> | | | | | | 21 |
| 22 | THE SUM OF \$80,000 IS APPROPRIATED TO IKAYUGTIT, | | | | | | 22 |
| 23 | INCORPORATED FOR THE PURPOSE OF COUNSELING AND SUPPORT | | | | | | 23 |
| 24 | IN SUBSTANCE ABUSE PROGRAMS. | | | | | | 24 |
| 25 | THE SUM OF \$69,100 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | | 25 |
| 26 | HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | | | 26 |
| 27 | BRISTOL BAY AREA HEALTH CORPORATION FOR THE PURPOSES OF | | | | | | 27 |

| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
|--|-------------|---------------|---------------|-------------|
| 2 | | APPROPRIATION | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 THE ALCOHOL SAFEY ACTION PROGRAM TO SERVE THE DILLINGHAM | | | | 4 |
| 5 AND NAKNEK AREAS. | | | | 5 |
| 6 THE SUM OF \$92,000 IS APPROPRIATED AS A DIRECT GRANT TO | | | | 6 |
| 7 THE CITY OF BETHEL TO BE RSA'D TO THE DEPARTMENT OF | | | | 7 |
| 8 CORRECTIONS FOR TWO DETOXIFICATION CENTER ATTENDANTS. | | | | 8 |
| 9 DATA AND WORD PROCESSING (1 POSITION) | 56,100 | | | 9 |
| 10 COMMUNITY MENTAL HEALTH GRANTS | | | | 10 |
| 11 THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | 11 |
| 12 HEALTH AND SOCIAL SERVICES AS A DIRECT GRANT TO THE | | | | 12 |
| 13 ALEUTIAN PRIBILOF ISLAND ASSOCIATION FOR THE PURPOSES OF | | | | 13 |
| 14 COMMUNITY MENTAL HEALTH GRANTS. | | | | 14 |
| 15 THE SUM OF \$147,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | 15 |
| 16 A DIRECT GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS | | | | 16 |
| 17 INCORPORATED FOR THE OPERATION OF THE BARANOF MENTAL | | | | 17 |
| 18 HEALTH CLINIC. | | | | 18 |
| 19 THE SUM OF \$69,500 IS APPROPRIATED TO THE DEPARTMENT AS | | | | 19 |
| 20 A DIRECT GRANT TO MCGRATH-ANVIK EDUCATIONAL AND MENTAL | | | | 20 |
| 21 HEALTH ASSOCIATES, INCORPORATED FOR MENTAL HEALTH | | | | 21 |
| 22 SERVICES. | | | | 22 |
| 23 THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | 23 |
| 24 A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION, | | | | 24 |
| 25 INCORPORATED FOR FACE TO FACE CRISIS INTERVENTION. | | | | 25 |
| 26 THE SUM OF \$54,100 IS APPROPRIATED TO THE DEPARTMENT AS | | | | 26 |
| 27 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR | | | | 27 |

W 7,657,600
~~7,692,600~~

W 7,095,700
~~7,130,700~~

561,900

| | | | | | |
|----|--|-------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 4 | OPERATIONS. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 FROM | | | | |
| 6 | WITHIN THIS COMPONENT BE GRANTED TO THE CENTRAL | | | | |
| 7 | PENINSULA COMMUNITY MENTAL HEALTH ASSOCIATION TO | | | | |
| 8 | CONTRACT WITH AN EXPERIENCED SHELTERED WORKSHOP | | | | |
| 9 | ADMINISTRATOR TO DEVELOP A COMPREHENSIVE WORKSHOP | | | | |
| 10 | PROGRAM. | | | | |
| 11 | THE SUM OF \$1,788,100 IS GENERAL FUNDS IN APPROPRIATED | | | | |
| 12 | FOR PAYMENT AS A GRANT TO THE SOUTHCENTRAL COUNSELING | | | | |
| 13 | CENTER WHICH INCLUDES FUNDING FOR THE TRANSITIONAL | | | | |
| 14 | LIVING CENTER. IN ADDITION TO THE EXISTING SERVICES, | | | | |
| 15 | THE CENTER SHALL ALSO PROVIDE TREATMENT SERVICES TO | | | | |
| 16 | MCLAUGHLIN YOUTH CENTER AS WELL AS SERVICES TO NEGLECTED | | | | |
| 17 | AND ABUSED CHILDREN AND THEIR FAMILIES. | | | | |
| 18 | COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS | | 8,432,900 | 8,432,900 | |
| 19 | THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | |
| 20 | A DIRECT GRANT TO THE FAIRBANKS REHABILITATION | | | | |
| 21 | ASSOCIATION FOR THE CONTINUATION OF THE RESPITE PROGRAM. | | | | |
| 22 | THE SUM OF \$168,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | |
| 23 | A DIRECT GRANT TO THE ASSOCIATION FOR RETARDED CITIZENS | | | | |
| 24 | OF ANCHORAGE FOR OPERATION OF TWO GROUP HOMES. | | | | |
| 25 | THE CONFERENCE RECOMMENDATION FOR COMMUNITY | | | | |
| 26 | DEVELOPMENTALLY DISABLED GRANTS INCLUDES AN ADDITIONAL | | | | |
| 27 | \$79,100 FOR CHILD INCORPORATED AND AN ADDITIONAL \$32,500 | | | | |

| | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | |
|---|-------------|------------------------|-------------------------------|-----------------------------|----|
| 1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 FOR REACH. | | | | | 4 |
| 5 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL | | | | | 5 |
| 6 PROVIDE SUPPORT FOR DEVELOPMENTALLY DISABLED GROUP HOMES | | | | | 6 |
| 7 IN VALDEZ DUE TO THE CLOSURE OF A UNIT AT HARBORVIEW. | | | | | 7 |
| 8 INSTITUTIONS AND ADMINISTRATION | | 23,233,800 | 19,698,200 | 3,535,600 | 8 |
| 9 MENTAL HEALTH ADMINISTRATION (17 POSITIONS) | 1,289,700 | | | | 9 |
| 10 ALASKA PSYCHIATRIC INSTITUTE (294 POSITIONS) | 13,730,900 | | | | 10 |
| 11 THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES SHALL | | | | | 11 |
| 12 MAXIMIZE THE REVENUES FROM THIRD PARTY SOURCES AT THE | | | | | 12 |
| 13 ALASKA PSYCHIATRIC INSTITUTE. THE DEPARTMENT MAY | | | | | 13 |
| 14 REQUEST FROM THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE | | | | | 14 |
| 15 AUTHORIZATION TO EXPEND ANY REVENUES RECEIVED OVER | | | | | 15 |
| 16 \$950,000 THE ESTIMATE FOR FY86 REVENUES. | | | | | 16 |
| 17 THE ADMINISTRATIVE HEAD OF THE ALASKA PSYCHIATRIC | | | | | 17 |
| 18 INSTITUTE SHALL BE A PARTALLY EXEMPT, HOSPITAL | | | | | 18 |
| 19 ADMINISTRATOR. | | | | | 19 |
| 20 REGIONAL ADMINISTRATION (7 POSITIONS) | 735,500 | | | | 20 |
| 21 HARBORVIEW DEVELOPMENT CENTER (130 POSITIONS) | 7,268,600 | | | | 21 |
| 22 DATA AND WORD PROCESSING (2 POSITIONS) | 209,100 | | | | 22 |
| 23 ADMINISTRATIVE SERVICES | | 6,387,500 | 5,041,100 | 1,346,400 | 23 |
| 24 COMMISSIONER'S OFFICE (11 POSITIONS) | 707,600 | | | | 24 |
| 25 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 25 |
| 26 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 26 |
| 27 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 27 |

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|----|--|-------------|---------------|----------------------------|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | 1 |
| 2 | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | ITEMS | GENERAL FUND OTHER FUNDS |
| 5 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | 3 |
| 6 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | 4 |
| 7 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | 5 |
| 8 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | 6 |
| 9 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | 7 |
| 10 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | 8 |
| 11 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | 9 |
| 12 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | 10 |
| 13 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | 11 |
| 14 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | 12 |
| 15 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | 13 |
| 16 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | 14 |
| 17 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | 15 |
| 18 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | 16 |
| 19 | MANAGEMENT AND BUDGET. | | | 17 |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | 18 |
| 21 | WORK WITH EACH NON-PROFIT AGENCY TO WHICH IT AWARDS | | | 19 |
| 22 | GRANTS AND CONTRACTS OTHER THAN CONTRACT SERVICES TO | | | 20 |
| 23 | DETERMINE IF ADMINISTRATIVE RESPONSIBILITIES FOR THE | | | 21 |
| 24 | NON-PROFIT PROGRAMS CAN BE CONSOLIDATED RESULTING IN A | | | 22 |
| 25 | COST-SAVINGS. AT THE SAME TIME, IT IS ALSO THE INTENT | | | 23 |
| 26 | OF THE LEGISLATURE THAT THE NON-PROFIT PROGRAMS WORK | | | 24 |
| 27 | WITH THEIR RESPECTIVE GRANT AGENCY TO DETERMINE HOW THE | | | 25 |
| | | | | 26 |
| | | | | 27 |

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| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | AGENCY'S ADMINISTRATION OF PROGRAMS CAN BE CONSOLIDATED | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | RESULTING IN A COST-SAVINGS TO BOTH THE DEPARTMENT AND | | | | |
| 6 | NON-PROFIT ORGANIZATION. THESE EFFORTS, HOWEVER, SHOULD | | | | |
| 7 | HAVE NO IMPACT ON DIRECT SERVICES TO CLIENTS. | | | | |
| 8 | THE COMMISSIONER'S OFFICE SHALL MAINTAIN AN OFFICE IN | | | | |
| 9 | ANCHORAGE DURING FY86. | | | | |
| 10 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | |
| 11 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | |
| 12 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | |
| 13 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 14 | RISK MANAGEMENT. | | | | |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 16 | COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH | | | | |
| 17 | THE TANANA CHIEFS CONFERENCE TO PROVIDE TO RURAL | | | | |
| 18 | COMMUNITIES IN THE NORTHERN REGION SERVICES WHICH ARE | | | | |
| 19 | PRESENTLY PROVIDED BY THE DIVISION OF FAMILY AND YOUTH | | | | |
| 20 | SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, PUBLIC | | | | |
| 21 | HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN | | | | |
| 22 | ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED | | | | |
| 23 | THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC | | | | |
| 24 | WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL | | | | |
| 25 | AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE. | | | | |
| 26 | IT IS THE INTENT OF THE LEGISLATURE THAT THE | | | | |
| 27 | COMMISSIONER MAY ENTER INTO CONTRACTUAL AGREEMENTS WITH | | | | |

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| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO PROVIDE | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | TO RURAL COMMUNITIES IN THE WESTERN REGION SERVICES | | | | |
| 6 | WHICH ARE PRESENTLY PROVIDED BY THE DIVISION OF FAMILY | | | | |
| 7 | AND YOUTH SERVICES. PRIOR TO ANY CONTRACTUAL AGREEMENT, | | | | |
| 8 | PUBLIC HEARINGS IN THE REGION AFFECTED MUST BE HELD. IN | | | | |
| 9 | ADDITION, THE COMMISSIONER MUST BE REASONABLY SATISFIED | | | | |
| 10 | THAT THE LEVEL AND QUALITY OF SERVICE TO THE PUBLIC | | | | |
| 11 | WOULD NOT BE DIMINISHED AND THAT ANY CONTRACTUAL | | | | |
| 12 | AGREEMENT WOULD RESULT IN A COST SAVINGS TO THE STATE. | | | | |
| 13 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | |
| 14 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | |
| 15 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | |
| 16 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | |
| 17 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 18 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 19 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 20 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 21 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | |
| 22 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |
| 23 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 24 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | |
| 25 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | |
| 26 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | |
| 27 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | |
|--|--|---|-------------|-----------|---------------|---------------|--------------|---|----|----|----|----|----|----|----|----|----|----|----|----|--|
| DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | | | | | | | | | | | 1 | | | | | | | | | |
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| | | | ALLOCATIONS | | APPROPRIATION | APPROPRIATION | FUND SOURCES | | | | | | | | | | | | | | |
| | | | | | ITEMS | GENERAL FUND | OTHER FUNDS | | | | | | | | | | | | | | |
| 4 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | | | | | | | | | | | | | | | | |
| 5 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | | | | | | | | | | | | | | | | |
| 6 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | | | | | | | | | | | | | | | | |
| 7 | MANAGEMENT AND BUDGET. | | | | | | | | | | | | | | | | | | | | |
| 8 | AUDIT (8 POSITIONS) | | | 479,500 | | | | | | | | | | | | | | | | | |
| 9 | PERSONNEL AND PAYROLL (15 POSITIONS) | | | 585,900 | | | | | | | | | | | | | | | | | |
| 10 | BUDGET AND FINANCE (38 POSITIONS) | | | 1,641,200 | | | | | | | | | | | | | | | | | |
| 11 | GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS) | | | 300,000 | | | | | | | | | | | | | | | | | |
| 12 | DATA AND WORD PROCESSING (10 POSITIONS) | | | 699,400 | | | | | | | | | | | | | | | | | |
| 13 | PLANNING AND DEVELOPMENT (15 POSITIONS) | | | 1,380,100 | | | | | | | | | | | | | | | | | |
| 14 | THE DIVISION OF PLANNING AND PROGRAM DEVELOPMENT SHALL | | | | | | | | | | | | | | | | | | | | |
| 15 | BY THE FIFTEENTH DAY OF THE SECOND SESSION OF THE | | | | | | | | | | | | | | | | | | | | |
| 16 | FOURTEENTH LEGISLATURE PREPARE A REPORT ON HOW THE | | | | | | | | | | | | | | | | | | | | |
| 17 | DIVISION AND THE HEALTH SYSTEM AGENCIES ARE DISCHARGING | | | | | | | | | | | | | | | | | | | | |
| 18 | THEIR STATUTORY RESPONSIBILITIES AND ASSISTING THE OTHER | | | | | | | | | | | | | | | | | | | | |
| 19 | DEPARTMENT DIVISIONS. | | | | | | | | | | | | | | | | | | | | |
| 20 | VITAL STATISTICS (12 POSITIONS) | | | 424,900 | | | | | | | | | | | | | | | | | |
| 21 | OVERHEAD AND ASSOCIATED COSTS CIP (3 POSITIONS) | | | 168,900 | | | | | | | | | | | | | | | | | |

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| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
|----|--|------------|--------------|-------------|
| 1 | | | | |
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| 3 | ***** | ***** | | |
| 4 | ***** DEPARTMENT OF LABOR | ***** | | |
| 5 | ***** | ***** | | |
| 6 | EMPLOYMENT SECURITY | | 35,386,100 | 5,167,300 |
| 7 | EMPLOYMENT SECURITY | | | 30,218,800 |
| 8 | EMPLOYMENT SERVICES (206 POSITIONS) | 10,409,500 | | |
| 9 | THE DEPARTMENT OF LABOR IS ENCOURAGED TO FIND THE | | | |
| 10 | RESOURCES WITHIN ITS EXISTING BUDGET TO PROVIDE JOB | | | |
| 11 | SERVICES ACTIVITIES TO VALDEZ SIMILAR TO SERVICES | | | |
| 12 | PROVIDED TO OTHER COMMUNITIES OF EQUAL POPULATION. | | | |
| 13 | UNEMPLOYMENT INSURANCE (258 POSITIONS) | 16,011,400 | | |
| 14 | DIRECTORS OFFICE (4 POSITIONS) | 272,700 | | |
| 15 | WORKERS INCENTIVE (WIN) (19 POSITIONS) | 1,218,500 | | |
| 16 | DATA PROCESSING (47 POSITIONS) | 3,279,600 | | |
| 17 | ADMINISTRATIVE SERVICES | | | |
| 18 | MANAGEMENT SERVICES (48 POSITIONS) | 2,300,000 | | |
| 19 | SPECIAL SERVICES (32 POSITIONS) | 1,894,400 | | |
| 20 | COMMISSIONER'S OFFICE | | 14,235,600 | 8,658,900 |
| 21 | COMMISSIONER'S OFFICE (11 POSITIONS) | 1,070,300 | | 5,576,700 |
| 22 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | |
| 23 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | |
| 24 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | |
| 25 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | |
| 26 | RISK MANAGEMENT. | | | |
| 27 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | |

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|----|---|-------------|---------------|----------------------------|-------------|----|
| 1 | DEPARTMENT OF LABOR (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 4 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 4 |
| 6 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 5 |
| 7 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 6 |
| 8 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 7 |
| 9 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 8 |
| 10 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 9 |
| 11 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 10 |
| 12 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 11 |
| 13 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | | 12 |
| 14 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | | 13 |
| 15 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | | 14 |
| 16 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | | 15 |
| 17 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | | 16 |
| 18 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | 17 |
| 19 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | 18 |
| 20 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | 19 |
| 21 | MANAGEMENT AND BUDGET. | | | | | 20 |
| 22 | THE DEPARTMENT SHALL REVIEW PRESENT METHODS OF | | | | | 21 |
| 23 | CALCULATING PREVAILING WAGE RATES IN RURAL ALASKA | | | | | 22 |
| 24 | COMMUNITIES TO DETERMINE IF ALTERNATIVE METHODS CAN BE | | | | | 23 |
| 25 | ADOPTED. FURTHER, IT IS THE INTENT OF THE LEGISLATURE | | | | | 24 |
| 26 | TO HAVE THE DEPARTMENT REVIEW OPTIONS THAT MAY BE | | | | | 25 |
| 27 | AVAILABLE TO INCREASE THE NUMBER OF RURAL RESIDENTS HIRED | | | | | 26 |
| | | | | | | 27 |

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|----|---|-------------|---------------|----------------------------|----|
| 1 | DEPARTMENT OF LABOR (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | FOR WORK BEING DONE IN THEIR COMMUNITIES. AS PART OF | | ITEMS | GENERAL FUND | 4 |
| 5 | THIS REVIEW, THE DEPARTMENT SHALL MAKE RECOMMENDATIONS | | | OTHER FUNDS | 5 |
| 6 | REGARDING THE DELIVERY OF VOCATIONAL EDUCATION AND | | | | 6 |
| 7 | TRAINING TO RURAL ALASKANS. | | | | 7 |
| 8 | OCCUPATIONAL SAFETY AND HEALTH (35 POSITIONS) | 2,644,700 | | | 8 |
| 9 | THE DEPARTMENT OF LABOR SHALL FULFILL REQUESTS FOR | | | | 9 |
| 10 | MATERIAL SAFETY DATA SHEETS (MSDS) TO EMPLOYERS WITHIN | | | | 10 |
| 11 | 15 DAYS IN ORDER TO COMPLY WITH THE PROVISIONS OF AS | | | | 11 |
| 12 | 18.60.067 RELATING TO TOXIC AND HAZARDOUS WASTE IN THE | | | | 12 |
| 13 | WORKPLACE. | | | | 13 |
| 14 | FISHERMENS FUND (3 POSITIONS) | 1,200,500 | | | 14 |
| 15 | WORKERS' COMPENSATION (54 POSITIONS) | 5,655,900 | | | 15 |
| 16 | LABOR STANDARDS AND SAFETY | | | | 16 |
| 17 | WAGE AND HOUR ADMINISTRATION (27 POSITIONS) | 1,466,400 | | | 17 |
| 18 | THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT FOR | | | | 18 |
| 19 | USE AS A ONE-TIME STUDY TO COLLECT DATA ON UNEMPLOYMENT, | | | | 19 |
| 20 | INCOME, POPULATION TRENDS AND OTHER ISSUES IN RELATION | | | | 20 |
| 21 | TO ALASKA HIRE LAWS. | | | | 21 |
| 22 | MECHANICAL INSPECTION (23 POSITIONS) | 1,474,800 | | | 22 |
| 23 | PERSONAL SERVICES IN AMOUNT OF \$1,159,300 INCLUDES THE | | | | 23 |
| 24 | ELECTRICAL INSPECTOR APPROVED BY THE LEGISLATURE IN FY85. | | | | 24 |
| 25 | UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS) | 584,100 | | | 25 |

| 1 | DEPARTMENT OF LABOR (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|---|-------------|---------------|---------------|--------------|----|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | ALLOCATIONS | | | | 3 |
| 4 | RAILROAD SAFETY SURVEY | 138,900 | | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | ***** DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | ***** | | | 6 |
| 7 | ***** | | ***** | | | 7 |
| 8 | PUBLIC PROTECTION | | | | | 8 |
| 9 | MEASUREMENT STANDARDS | | 2,035,500 | 1,897,500 | 138,000 | 9 |
| 10 | OPERATIONS (48 POSITIONS) | 2,027,600 | | | | 10 |
| 11 | DATA AND WORD PROCESSING | 7,900 | | | | 11 |
| 12 | BANKING SECURITIES & CORPORATIONS | | 1,248,300 | 1,133,300 | 115,000 | 12 |
| 13 | FINANCIAL INSTITUTIONS (17 POSITIONS) | 981,000 | | | | 13 |
| 14 | CORPORATIONS (7 POSITIONS) | 246,900 | | | | 14 |
| 15 | DATA AND WORD PROCESSING | 20,400 | | | | 15 |
| 16 | INSURANCE | | 1,028,500 | 768,500 | 260,000 | 16 |
| 17 | OPERATIONS (19 POSITIONS) | 1,022,300 | | | | 17 |
| 18 | DATA AND WORD PROCESSING | 6,200 | | | | 18 |
| 19 | OCCUPATIONAL LICENSING | | 1,850,400 | 1,613,400 | 237,000 | 19 |
| 20 | ADMINISTRATION (21 POSITIONS) | 1,107,500 | | | | 20 |
| 21 | LICENSING BOARDS | 133,400 | | | | 21 |
| 22 | THE LEGISLATURE INTENDS THAT LICENSING BOARDS WILL | | | | | 22 |
| 23 | REDUCE TRAVEL COSTS BY UTILIZING THE TELECONFERENCE | | | | | 23 |
| 24 | SYSTEM TO THE EXTENT POSSIBLE. | | | | | 24 |
| 25 | INVESTIGATIONS (8 POSITIONS) | 596,200 | | | | 25 |

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|----|--|-------------|---------------|----------------------------|----|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | DATA AND WORD PROCESSING | 13,300 | ITEMS | GENERAL FUND OTHER FUNDS | 4 |
| 5 | COMMISSIONER & ADMINISTRATIVE SERVICES | | 1,373,200 | 1,373,200 | 5 |
| 6 | COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS) | 1,229,500 | | | 6 |
| 7 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | 7 |
| 8 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | 8 |
| 9 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | 9 |
| 10 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | 10 |
| 11 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | 11 |
| 12 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | 12 |
| 13 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | 13 |
| 14 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | 14 |
| 15 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | 15 |
| 16 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | 16 |
| 17 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | 17 |
| 18 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | 18 |
| 19 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | 19 |
| 20 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | 20 |
| 21 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | 21 |
| 22 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | 22 |
| 23 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | 23 |
| 24 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | 24 |
| 25 | MANAGEMENT AND BUDGET. | | | | 25 |
| 26 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | 26 |
| | Chapter 98 | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 |
|---|---|-------------|------------------------|-------------------------------|------------------------------|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | | | | | | | | | | | | | | | | | | | | |
| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | | | | | | | | | | | | | | | | | | | | | |
| 7 RISK MANAGEMENT. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 DATA AND WORD PROCESSING (2 POSITIONS) | | 143,700 | | | | | | | | | | | | | | | | | | | | | | | |
| 9 THE LEGISLATURE INTENDS THAT FUNDING FOR THE REPORT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 REQUIRED BY SEC 3, CH 153, SLA 84 BE PROVIDED BY THE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 11 ALASKA RAILROAD CORPORATION. | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 ALASKA PUBLIC UTILITIES COMMISSION | | | 3,926,200 | 2,941,200 | 985,000 | | | | | | | | | | | | | | | | | | | | |
| 13 OPERATIONS (51 POSITIONS) | | 3,829,600 | | | | | | | | | | | | | | | | | | | | | | | |
| 14 DATA AND WORD PROCESSING | | 96,600 | | | | | | | | | | | | | | | | | | | | | | | |
| 15 REAL ESTATE COMMISSION | | | 500,900 | 314,700 | 186,200 | | | | | | | | | | | | | | | | | | | | |
| 16 OPERATIONS (7 POSITIONS) | | 500,400 | | | | | | | | | | | | | | | | | | | | | | | |
| 17 DATA AND WORD PROCESSING | | 500 | | | | | | | | | | | | | | | | | | | | | | | |
| 18 OIL AND GAS CONSERVATION COMMISSION | | | 2,068,200 | 1,968,200 | 100,000 | | | | | | | | | | | | | | | | | | | | |
| 19 OPERATIONS (25 POSITIONS) | | 1,966,700 | | | | | | | | | | | | | | | | | | | | | | | |
| 20 DATA AND WORD PROCESSING (1 POSITION) | | 101,500 | | | | | | | | | | | | | | | | | | | | | | | |
| 21 DEVELOPMENT | | | | | | | | | | | | | | | | | | | | | | | | | |
| 22 ALASKA POWER AUTHORITY | | | 12,646,500 | 1,700,500 | 10,946,000 | | | | | | | | | | | | | | | | | | | | |
| 23 ADMINISTRATION (26 POSITIONS) | | 1,850,500 | | | | | | | | | | | | | | | | | | | | | | | |
| 24 IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER | | | | | | | | | | | | | | | | | | | | | | | | | |
| 25 AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE | | | | | | | | | | | | | | | | | | | | | | | | | |
| 26 APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE. | | | | | | | | | | | | | | | | | | | | | | | | | |

| 1 DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | | 1 |
|---|--|---------------|----------------------------|-------------|----|
| 2 | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | PLANT OPERATION & MAINTENANCE (10 POSITIONS) | 7,340,800 | | | 4 |
| 5 | THE LEGISLATURE INTENDS THAT NO ALASKA POWER AUTHORITY | | | | 5 |
| 6 | POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE APPROVAL | | | | 6 |
| 7 | OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE. | | | | 7 |
| 8 | PROJECT POSITIONS/ASSOCIATED COSTS (60 POSITIONS) | 3,455,200 | | | 8 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT NO ALASKA POWER | | | | 9 |
| 10 | AUTHORITY POSITIONS BE ADDED OR RECLASSIFIED WITHOUT THE | | | | 10 |
| 11 | APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE. | | | | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE CAPITAL | | | | 12 |
| 13 | IMPROVEMENT MONIES APPROPRIATED FOR POWER PROJECTS BE | | | | 13 |
| 14 | USED PRIMARILY FOR DESIGN AND CONSTRUCTION. UNLESS | | | | 14 |
| 15 | REVIEWED AND APPROVED BY THE LEGISLATIVE BUDGET AND | | | | 15 |
| 16 | AUDIT COMMITTEE, NO CAPITAL IMPROVEMENT MONIES MAY BE | | | | 16 |
| 17 | SPENT FOR PLANNING OR LICENSING OF THOSE PROJECTS. | | | | 17 |
| 18 | POWER COST EQUALIZATION (AS 44.83.165) | 21,700,000 | 21,700,000 | | 18 |
| 19 | ECONOMIC DEVELOPMENT ADVOCATES | 2,824,900 | 2,527,600 | 297,300 | 19 |
| 20 | SMALL BUSINESS DEVELOPMENT (7 POSITIONS) | 696,500 | | | 20 |
| 21 | MINERALS DEVELOPMENT (4 POSITIONS) | 373,400 | | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION | | | | 22 |
| 23 | UPDATE THE 1982 STUDY OF THE CURRENT IMPACT OF PLACER | | | | 23 |
| 24 | MINING ON ALASKA'S ECONOMY. | | | | 24 |
| 25 | COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS) | 342,600 | | | 25 |

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | | | |
|----|---|---------------|----------------------------|-------------|---------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | | |
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | | | | 3 | |
| 4 | INTERNATIONAL TRADE (4 POSITIONS) | 786,700 | | | 4 | |
| 5 | FOREST PRODUCTS (2 POSITIONS) | 179,600 | | | 5 | |
| 6 | THE LEGISLATURE INTENDS THAT ADDITIONAL EMPHASIS BE | | | | 6 | |
| 7 | PLACED ON PRODUCT DEVELOPMENT AND MARKETING ASSISTANCE | | | | 7 | |
| 8 | IN THE RAILBELT AREA. | | | | 8 | |
| 9 | RESEARCH, ANALYSIS AND SUPPORT (7 POSITIONS) | 421,300 | | | 9 | |
| 10 | DATA AND WORD PROCESSING | 24,800 | | | 10 | |
| 11 | INVESTMENTS | | 1,135,800 | 678,100 | 457,700 | 11 |
| 12 | OPERATIONS (22 POSITIONS) | 1,133,100 | | | | 12 |
| 13 | THE LEGISLATURE INTENDS TO REDUCE THE ADMINISTRATIVE | | | | | 13 |
| 14 | COSTS AS LOAN PROGRAMS DECREASE. THE DIVISION OF | | | | | 14 |
| 15 | INVESTMENTS SHOULD ASSIST THE DIVISION OF ACCOUNTING AND | | | | | 15 |
| 16 | COLLECTIONS WITH ITS COLLECTION EFFORTS. | | | | | 16 |
| 17 | DATA AND WORD PROCESSING | 2,700 | | | | 17 |
| 18 | ACCOUNTING AND COLLECTIONS | | 1,529,700 | 1,043,400 | 486,300 | 18 |
| 19 | OPERATIONS (33 POSITIONS) | 1,374,900 | | | | 19 |
| 20 | INTENT: THE DIVISION SHOULD UTILIZE THE DIVISION OF | | | | | 20 |
| 21 | INVESTMENTS LOAN STAFF TO ASSIST WITH COLLECTION EFFORTS. | | | | | 21 |
| 22 | DATA AND WORD PROCESSING (1 POSITION) | 154,800 | | | | 22 |
| 23 | FISHERIES ENHANCEMENT TAX RECEIPTS | | 3,186,600 | 3,186,600 | | 23 |
| 24 | TOURISM | | 7,217,000 | 6,992,000 | 225,000 | 24 |
| 25 | OPERATIONS (22 POSITIONS) | 7,213,400 | | | | 25 |
| 26 | LEGISLATIVE INTENT: THE DIVISION OF TOURISM WILL | | | | | 26 |
| 27 | REQUEST LEGISLATIVE BUDGET & AUDIT COMMITTEE APPROVAL | | | | | 27 |

| | | | | | |
|----|---|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FOR PROGRAM RECEIPT EXPENDITURES. | | | | |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT \$50,000 IS | | | | |
| 6 | INCLUDED IN THE GRANTS LINE FOR THE SKAGWAY HOST PROGRAM. | | | | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT \$730,000 IS TO | | | | |
| 8 | BE ALLOCATED TO THE DEVELOPMENT OF OVERSEAS AND STOPOVER | | | | |
| 9 | MARKETS. | | | | |
| 10 | IT IS THE INTENT OF THE LEGISLATURE THAT INCREASED | | | | |
| 11 | EMPHASIS BE PLACED ON DEVELOPMENT OF TOURISM IN THE | | | | |
| 12 | RAILBELT AREA AND IN WESTERN ALASKA AS WELL AS | | | | |
| 13 | DEVELOPMENT OF THE OFF SEASON DOMESTIC TOURIST MARKET. | | | | |
| 14 | DATA AND WORD PROCESSING | 3,600 | | | |
| 15 | ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY | | 1,681,800 | | 1,681,800 |
| 16 | OPERATIONS (17 POSITIONS) | 1,569,700 | | | |
| 17 | DATA AND WORD PROCESSING (1 POSITION) | 112,100 | | | |
| 18 | ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS) | | 3,000,000 | 2,000,000 | 1,000,000 |
| 19 | TRANSPORTATION | | | | |
| 20 | ALASKA RAILROAD CORPORATION (473 POSITIONS) | | 62,702,000 | | 62,702,000 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|-------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | ***** | | ***** | | | 3 |
| 4 | ***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | ***** | | | 4 |
| 5 | ***** | | ***** | | | 5 |
| 6 | PUBLIC PROTECTION | | | | | 6 |
| 7 | DISASTER PLANNING AND CONTROL | | 1,852,700 | 719,800 | 1,132,900 | 7 |
| 8 | CIVIL PREPAREDNESS AND DISASTER RELIEF (18 POSITIONS) | 911,900 | | | | 8 |
| 9 | STATE EMERGENCY MANAGEMENT PROGRAMS | 80,000 | | | | 9 |
| 10 | FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS) | 857,900 | | | | 10 |
| 11 | DATA AND WORD PROCESSING | 2,900 | | | | 11 |
| 12 | ALASKA NATIONAL GUARD | | 6,723,000 | 3,215,700 | 3,507,300 | 12 |
| 13 | OFFICE OF ADJUTANT GENERAL (27 POSITIONS) | 1,395,800 | | | | 13 |
| 14 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 14 |
| 15 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 15 |
| 16 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 16 |
| 17 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 17 |
| 18 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 18 |
| 19 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 19 |
| 20 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 20 |
| 21 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 21 |
| 22 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 22 |
| 23 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 23 |
| 24 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | | 24 |
| 25 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | | 25 |
| 26 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | | 26 |

| | | | | | | |
|----|--|-------------|------------------------|--|-------------|----|
| 1 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 3 |
| 4 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | | 4 |
| 5 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | | 5 |
| 6 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | 6 |
| 7 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | 7 |
| 8 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | 8 |
| 9 | MANAGEMENT AND BUDGET. | | | | | 9 |
| 10 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | | 10 |
| 11 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | 11 |
| 12 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | 12 |
| 13 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 13 |
| 14 | RISK MANAGEMENT. | | | | | 14 |
| 15 | FACILITIES MAINTENANCE/ARMY (35 POSITIONS) | 4,142,000 | | | | 15 |
| 16 | AIR TRAINING SUPPORT (19 POSITIONS) | 1,138,700 | | | | 16 |
| 17 | ALASKA MILITARY ACADEMY | 7,300 | | | | 17 |
| 18 | DATA AND WORD PROCESSING | 39,200 | | | | 18 |
| 19 | ALASKA NATIONAL GUARD BENEFITS | | 2,097,100 | 2,097,100 | | 19 |
| 20 | RETENTION BENEFITS | 678,800 | | | | 20 |
| 21 | RETIREMENT BENEFITS | 1,418,300 | | | | 21 |
| 22 | VETERANS' AFFAIRS | | 581,600 | 581,600 | | 22 |
| 23 | VETERANS' SERVICES (2 POSITIONS) | 581,600 | | | | 23 |

| 1 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 | |
|----|---|---------------|---------------|--------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | * * * * * | | * * * * * | | | 3 |
| 4 | * * * * * DEPARTMENT OF NATURAL RESOURCES | | * * * * * | | | 4 |
| 5 | * * * * * | | * * * * * | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | 6 |
| 7 | MANAGEMENT | | | 3,860,700 | 3,860,700 | 7 |
| 8 | COMMISSIONER'S OFFICE (22 POSITIONS) | 1,547,300 | | | | 8 |
| 9 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | | 9 |
| 10 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | 10 |
| 11 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | 11 |
| 12 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 12 |
| 13 | RISK MANAGEMENT. | | | | | 13 |
| 14 | THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 14 |
| 15 | NATURAL RESOURCES, COMMISSIONER'S OFFICE, FOR PAYMENT OF | | | | | 15 |
| 16 | COSTS ASSOCIATED WITH THE CITIZEN'S ADVISORY COMMISSION | | | | | 16 |
| 17 | ON FEDERAL AREAS. | | | | | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT PROJECT | | | | | 18 |
| 19 | DESCRIPTIONS INCLUDED IN THE DEPARTMENT OF NATURAL | | | | | 19 |
| 20 | RESOURCES FY87 BUDGET SUBMITTAL INCLUDE POSITION CONTROL | | | | | 20 |
| 21 | NUMBERS, EMPLOYEE LAST NAMES, AND TOTAL SALARY AND | | | | | 21 |
| 22 | BENEFITS OF EACH EMPLOYEE. | | | | | 22 |
| 23 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 23 |
| 24 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 24 |
| 25 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 25 |
| 26 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 26 |
| 27 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 27 |

| | | | | |
|----|--|-------------|---------------|----------------------------|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | 1 |
| 2 | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | ITEMS | GENERAL FUND OTHER FUNDS |
| 5 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | |
| 6 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | |
| 7 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | |
| 8 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | |
| 9 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | |
| 10 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | |
| 11 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | |
| 12 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | |
| 13 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | |
| 14 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | |
| 15 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | |
| 16 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | |
| 17 | MANAGEMENT AND BUDGET. | | | |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | |
| 19 | OF NATURAL RESOURCES PROVIDE FOR VEHICLE AND EQUIPMENT | | | |
| 20 | MAINTENANCE AT THE LOWEST POSSIBLE COST, AND NOT BE | | | |
| 21 | OBLIGATED TO CONTRACT WITH DOT/PF FOR EQUIPMENT FLEET | | | |
| 22 | SERVICES UNLESS DHR FINDS THAT METHOD MOST ECONOMICAL. | | | |
| 23 | ADMINISTRATIVE SERVICES (47 POSITIONS) | 1,875,200 | | |
| 24 | DATA AND WORD PROCESSING (1 POSITION) | 38,200 | | |
| 25 | GRANTS | 400,000 | | |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|--|-------------|---------------|----------------------------|-------------|
| 2 | | | | |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 INFORMATION/RECORDS MANAGEMENT | | 8,108,700 | 7,634,400 | 474,300 |
| 5 INFORMATION/RECORDS MANAGEMENT (148 POSITIONS) | 6,088,700 | | | |
| 6 IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY | | | | |
| 7 ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS | | | | |
| 8 HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE | | | | |
| 9 SALARY PAID TO STUDENTS UNDER THE DNR STUDENT INTERN | | | | |
| 10 PROGRAM. | | | | |
| 11 BY THE CONVENING OF THE NEXT LEGISLATIVE SESSION, THE | | | | |
| 12 DIVISION OF INFORMATION/RECORDS MANAGEMENT SHALL REPORT | | | | |
| 13 TO THE LEGISLATURE ON ALL CONTRACTS AND PROJECTS FOR | | | | |
| 14 DATA PROCESSING, PROPOSED OR APPROVED, FOR \$25,000 OR | | | | |
| 15 MORE. THE REPORT SHALL CLEARLY AND CONCISELY IDENTIFY | | | | |
| 16 THE PURPOSE AND GOAL OF THE CONTRACT, HOW MUCH MONEY HAS | | | | |
| 17 BEEN SPENT IN THE PAST TOWARD THAT PURPOSE, AND WHAT THE | | | | |
| 18 CONTRACT COMPLETION WILL ACHIEVE, IN FIFTY WORDS OR LESS | | | | |
| 19 PER CONTRACT PROJECT. | | | | |
| 20 THE SUM OF \$35,000 IS APPROPRIATED IN THE GRANTS LINE TO | | | | |
| 21 THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE | | | | |
| 22 SURVEY STUDENT INTERNSHIP PROGRAM. | | | | |
| 23 DATA AND WORD PROCESSING (25 POSITIONS) | 1,545,700 | | | |
| 24 DIRECT CHARGE CIP (8 POSITIONS) | 474,300 | | | |
| 25 LAND & WATER MANAGEMENT | | 12,139,200 | 11,388,600 | 750,600 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | | 1 |
|---|---|---------------|-----------|----------------------------|-------------|
| 2 | | APPROPRIATION | | | 2 |
| 3 | | ALLOCATIONS | ITEMS | APPROPRIATION FUND SOURCES | 3 |
| 4 LAND/WATER PUBLIC USE (157 POSITIONS) | | 8,419,900 | | GENERAL FUND | OTHER FUNDS |
| 5 LAND CONVEYANCES (49 POSITIONS) | | 2,573,400 | | | |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND | | | | 6 |
| 7 | DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE | | | | 7 |
| 8 | DISPOSALS OF FOURTY ACRES OR LESS, MEET BOROUGH ZONING | | | | 8 |
| 9 | REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS, | | | | 9 |
| 10 | ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE | | | | 10 |
| 11 | DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OR THE | | | | 11 |
| 12 | DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET. | | | | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN | | | | 13 |
| 14 | ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE | | | | 14 |
| 15 | PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE | | | | 15 |
| 16 | LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE | | | | 16 |
| 17 | GOVERNMENT. | | | | 17 |
| 18 | MATERIALS/WATER RESOURCES INVENTORY (15 POSITIONS) | 1,094,700 | | | 18 |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT \$30,000 IS | | | | 19 |
| 20 | APPROPRIATED TO THE DIVISION OF LAND AND WATER | | | | 20 |
| 21 | MANAGEMENT FOR IMPLEMENTATION OF THE MATANUSKA MOOSE | | | | 21 |
| 22 | RANGE PLAN. | | | | 22 |
| 23 | DATA AND WORD PROCESSING | 51,200 | | | 23 |
| 24 | FOREST MANAGEMENT | | 8,364,500 | 7,739,800 | 624,700 |
| 25 | FOREST MANAGEMENT (224 POSITIONS) | 8,333,300 | | | |
| 26 | THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANTS LINE TO | | | | 26 |
| 27 | THE ANCHORAGE SCHOOL DISTRICT CAREER CENTER FOR THE | | | | 27 |

| 1 DEPARTMENT OF NATURAL RESOURCES (CONT.) | | 1 |
|--|---------------|----|
| 2 | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 WILDLANDS FIRE MANAGEMENT STUDENT INTERN PROGRAM. | ITEMS | 4 |
| 5 UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE | GENERAL FUND | 5 |
| 6 DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS | OTHER FUNDS | 6 |
| 7 THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS | | 7 |
| 8 CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND | | 8 |
| 9 INCREASE THE EFFICIENCY OF BOTH DIVISIONS. | | 9 |
| 10 IT IS THE INTENT OF THE LEGISLATURE THAT THE TOTAL ROAD | | 10 |
| 11 BUILDING CREDITS NOT EXCEED THE REVENUE FROM THE | | 11 |
| 12 SPECIFIC SALE UNLESS THE COMMISSIONER DETERMINES THAT | | 12 |
| 13 OTHER SPECIFIC BENEFITS JUSTIFY THE ADDITIONAL ROAD | | 13 |
| 14 BUILDING CREDITS. | | 14 |
| 15 IN THE INTEREST OF OFFERING EMPLOYMENT TO AS MANY | | 15 |
| 16 ALASKAN STUDENTS AS POSSIBLE, THE SALARY FOR INTERNS | | 16 |
| 17 HIRED UNDER THIS APPROPRIATION WILL BE NO MORE THAN THE | | 17 |
| 18 SALARY PAID TO STUDENTS UNDER THE DEPARTMENT OF NATURAL | | 18 |
| 19 RESOURCES STUDENT INTERN PROGRAM. | | 19 |
| 20 DATA AND WORD PROCESSING | 31,200 | 20 |
| 21 MINERALS/ENERGY MANAGEMENT | | 21 |
| 22 PRE-SALE ANALYSIS (19 POSITIONS) | 1,561,700 | 22 |
| 23 PETROLEUM MANAGEMENT (46 POSITIONS) | 2,923,500 | 23 |
| 24 MINERALS MANAGEMENT (41 POSITIONS) | 3,620,400 | 24 |
| 25 DATA AND WORD PROCESSING (1 POSITION) | 92,000 | 25 |

| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 1 |
|----|---|-------------|----------------------|----------------------|--------------|----|
| 2 | | | | | | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | RESOURCE INVENTORY | | 5,370,700 | 4,456,800 | 913,900 | 4 |
| 5 | RESOURCE INVENTORY/INVENTORY INVESTIGATIONS (70 POSITIONS) | 5,025,200 | | | | 5 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE RESOURCE | | | | | 6 |
| 7 | INVENTORY ACTIVITIES CONCENTRATE ON STATE-OWNED OR | | | | | 7 |
| 8 | SELECTED LANDS OR ADJACENT LANDS AND THAT THE | | | | | 8 |
| 9 | INFORMATION GATHERING ACTIVITIES BE IN RESPONSE TO THE | | | | | 9 |
| 10 | INFORMATION NEEDS AS IDENTIFIED BY MANAGEMENT DIVISIONS. | | | | | 10 |
| 11 | DATA AND WORD PROCESSING (3 POSITIONS) | 345,500 | | | | 11 |
| 12 | PARKS AND RECREATION MANAGEMENT | | 8,458,400 | 6,162,500 | 2,275,900 | 12 |
| 13 | HISTORIC RESOURCE MANAGEMENT (9 POSITIONS) | | | | | 13 |
| 14 | PARKS MANAGEMENT (137 POSITIONS) | | 6,058,400 | | | 14 |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTION | | | | | 15 |
| 16 | TO THE YOUTH EMPLOYMENT/HOSTEL PROGRAM BE APPLIED TO THE | | | | | 16 |
| 17 | HOSTEL PORTION OF THE PROGRAM. | | | | | 17 |
| 18 | THE SUM OF \$100,000 IS INCLUDED AS A GRANT TO THE ALASKA | | | | | 18 |
| 19 | HANDICAPPED SPORTS AND RECREATION ASSOCIATION FOR | | | | | 19 |
| 20 | PROGRAMS TO ASSIST PEOPLE WITH DISABILITIES TO | | | | | 20 |
| 21 | PARTICIPATE IN RECREATIONAL ACTIVITIES. | | | | | 21 |
| 22 | THE SUM OF \$100,000 IS APPROPRIATED TO THE KOOTZNOOWOD | | | | | 22 |
| 23 | HERITAGE FOUNDATION FOR THE RESTORATION OF TRIBAL HOUSES. | | | | | 23 |
| 24 | UPON THE DISCUSSIONS OF THE SUB-COMMITTEE WITH THE | | | | | 24 |
| 25 | DIRECTORS OF THE DIVISIONS OF PARKS AND FORESTRY, IT IS | | | | | 25 |
| 26 | THE INTENT OF THE LEGISLATURE THAT THESE TWO DIVISIONS | | | | | 26 |

| | | | | | | |
|----|--|-------------|---------------|---------------|--------------|----|
| 1 | DEPARTMENT OF NATURAL RESOURCES (CONT.) | | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | CROSS TRAIN PERSONNEL IN ORDER TO REDUCE COSTS AND | | | | | 4 |
| 5 | INCREASE THE EFFICIENCY OF BOTH DIVISIONS. | | | | | 5 |
| 6 | THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO | | | | | 6 |
| 7 | CONTRACT FOR MAINTENANCE OF THE TOILSOME HILL ROAD | | | | | 7 |
| 8 | ACCESS ROUTE TO CHUGACH STATE PARK. THE DIVISION SHALL | | | | | 8 |
| 9 | ALSO REPORT BACK BY THE TENTH DAY OF THE SECOND SESSION | | | | | 9 |
| 10 | OF THE FOURTEENTH LEGISLATURE WITH A PLAN ON HOW THE | | | | | 10 |
| 11 | DIVISION WILL, IN THE FUTURE, MAINTAIN PARK ACCESS | | | | | 11 |
| 12 | ROUTES WHOSE MAINTENANCE IS CURRENTLY THE RESPONSIBILITY | | | | | 12 |
| 13 | OF LOCAL PROPERTY OWNERS. | | | | | 13 |
| 14 | THE SUM OF \$15,000 IS INCLUDED TO ENABLE THE DIVISION TO <i>WA</i> | | | | | 14 |
| 15 | SHARE IN THE CONTRACT MAINTENANCE COST FOR THE SOUTH <i>WA</i> | | | | | 15 |
| 16 | FORK ROAD ACCESS ROUTE TO CHUGACH STATE PARK. <i>WA</i> | | | | | 16 |
| 17 | DATA AND WORD PROCESSING | 15,000 | | | | 17 |
| 18 | DIRECT CHARGE/OVERHEAD CIP (33 POSITIONS) | 1,978,000 | | | | 18 |
| 19 | AGRICULTURAL MANAGEMENT | | 3,229,900 | 2,102,800 | 1,127,100 | 19 |
| 20 | AGRICULTURAL MANAGEMENT (47 POSITIONS) | 3,009,800 | | | | 20 |
| 21 | DIRECT CHARGE CIP (3 POSITIONS) | 220,100 | | | | 21 |

-

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | APPROPRIATION OTHER FUNDS | FUND SOURCES | 1 |
|----|--|-------------------------------------|---------------------|----------------------------|---------------------------|--------------|----|
| 2 | | | | | | | 2 |
| 3 | | X X X X X X | X X X X X X | | | | 3 |
| 4 | | X X X X X DEPARTMENT OF FISH & GAME | X X X X X X | | | | 4 |
| 5 | | X X X X X X | X X X X X X | | | | 5 |
| 6 | NATURAL RESOURCE MANAGEMENT | | | | | | 6 |
| 7 | COMMERCIAL FISHERIES | | 21,463,700 | 17,377,100 | 4,086,600 | | 7 |
| 8 | COMMERCIAL FISHERIES (603 POSITIONS) | 17,851,400 | | | | | 8 |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT NEITHER THE TWO | | | | | | 9 |
| 10 | FULL-TIME POSITIONS IN THE WESTWARD GROUND FISH | | | | | | 10 |
| 11 | MANAGEMENT PROJECT BE TRANSFERRED FROM THE WESTWARD | | | | | | 11 |
| 12 | REGIONAL OFFICE IN KODIAK. | | | | | | 12 |
| 13 | DATA AND WORD PROCESSING (25 POSITIONS) | 878,800 | | | | | 13 |
| 14 | SPECIAL PROJECTS (90 POSITIONS) | 2,449,500 | | | | | 14 |
| 15 | CAPITAL IMPROVEMENT POSITION COSTS (5 POSITIONS) | 284,000 | | | | | 15 |
| 16 | SPORT FISHERIES | | 12,820,300 | 594,200 | 12,226,100 | | 16 |
| 17 | SPORT FISHERIES (135 POSITIONS) | 5,744,500 | | | | | 17 |
| 18 | DATA AND WORD PROCESSING (5 POSITIONS) | 377,200 | | | | | 18 |
| 19 | SPECIAL PROJECTS (78 POSITIONS) | 6,698,600 | | | | | 19 |
| 20 | IT IS THE INTENT OF THE LEGISLATURE THAT \$60,000 OF | | | | | | 20 |
| 21 | DINGELL JOHNSON FUNDS WILL BE GRANTED TO THE CITY OF | | | | | | 21 |
| 22 | HAINES FOR THE LUTAK INLET MARINE ACCESS PROJECT. | | | | | | 22 |
| 23 | F.R.E.D. | | 15,619,300 | 13,638,700 | 1,980,600 | | 23 |
| 24 | F.R.E.D. (327 POSITIONS) | 14,747,300 | | | | | 24 |
| 25 | THE SUM OF \$94,200 IS APPROPRIATED TO THE FISHERIES | | | | | | 25 |
| 26 | REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR | | | | | | 26 |
| 27 | THE JUNEAU FISHERIES PROGRAM FOR THE DEVELOPMENT OF | | | | | | 27 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FRY-TAGGING PROCEDURES, THE ADULT MARK AND RECOVERY | | | | |
| 5 | PROGRAM, THE EXPANSION OF IN-SEASON MANAGEMENT PROGRAMS | | | | |
| 6 | AND ESCAPEMENT SURVEYS. | | | | |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THE FISHERIES | | | | |
| 8 | REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION PUT | | | | |
| 9 | INCREASED EMPHASIS ON RAISING CHINOOK SALMON DUE TO | | | | |
| 10 | TREATY OBLIGATIONS AND THE BENEFIT OF CHINOOK FISHERIES | | | | |
| 11 | TO BOTH SPORTS AND COMMERCIAL FISHERIES. | | | | |
| 12 | THE SUM OF \$27,000 IS APPROPRIATED TO THE FISHERIES | | | | |
| 13 | REHABILITATION ENHANCEMENT AND DEVELOPMENT DIVISION FOR | | | | |
| 14 | THE SOUTHEAST FISH PATHOLOGY PROJECT. | | | | |
| 15 | DATA AND WORD PROCESSING (4 POSITIONS) | 312,100 | | | |
| 16 | SPECIAL PROJECTS (2 POSITIONS) | 314,000 | | | |
| 17 | CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS) | 245,900 | | | |
| 18 | VESSELS (21 POSITIONS) | | 1,566,100 | 1,566,100 | |
| 19 | COMMERCIAL FISHERIES ENTRY COMMISSION | | 2,478,600 | 2,378,600 | 100,000 |
| 20 | DATA PROCESSING (10 POSITIONS) | 691,100 | | | |
| 21 | PROGRAM ADMINISTRATION (31 POSITIONS) | 1,787,500 | | | |
| 22 | GAME | | 12,478,500 | 3,045,000 | 9,433,500 |
| 23 | GAME (164 POSITIONS) | 10,423,700 | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT PCN #2211, A | | | | |
| 25 | PERMANENT PART-TIME GAME BIOLOGIST II IN HAINES, WHICH | | | | |
| 26 | WAS INADVERTENTLY OMITTED DURING THE ADMINISTRATION'S | | | | |
| 27 | BUDGET PREPARATION, IS AUTHORIZED AND FUNDED IN THIS | | | | |

| 1 DEPARTMENT OF FISH & GAME (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 | |
|---|--------------------------------|---------------|----------------------------|----------------------|-------------|----|
| 2 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 2 |
| 3 | | | | | | 3 |
| 4 BUDGET. | | | | | | 4 |
| 5 THE SUM OF \$100,000 APPROPRIATED TO THE DIVISION OF | | | | | | 5 |
| 6 GAME, DEPARTMENT OF FISH AND GAME, FOR THE HUNTER SAFETY | | | | | | 6 |
| 7 PROGRAM. | | | | | | 7 |
| 8 DATA AND WORD PROCESSING (7 POSITIONS) | 383,900 | | | | | 8 |
| 9 SPECIAL PROJECTS (21 POSITIONS) | 1,616,200 | | | | | 9 |
| 10 CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS) | 54,700 | | | | | 10 |
| 11 ADMINISTRATION AND SUPPORT | | | 5,241,700 <i>WT</i> | 4,748,000 <i>WT</i> | | 11 |
| 12 OFFICE OF THE COMMISSIONER (9 POSITIONS) | 861,600 | | 5,386,700 | 4,893,000 | 493,700 | 12 |
| 13 THE SUM OF \$145,000 IS APPROPRIATED IN THE GRANTS LINE <i>WT</i> | 1,006,600 <i>WT</i> | | | | | 13 |
| 14 TO THE NATURE CONSERVANCY FOR THE ALASKA NATURAL <i>WT</i> | | | | | | 14 |
| 15 HERITAGE PROGRAM. <i>WT</i> | | | | | | 15 |
| 16 THE SUM OF \$40,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | | 16 |
| 17 FISH AND GAME, COMMISSIONERS OFFICE, AS A GRANT TO THE | | | | | | 17 |
| 18 ALASKA ZOO FOR ASSISTING IN THE CARE OF ORPHANED AND | | | | | | 18 |
| 19 INJURED ANIMALS. | | | | | | 19 |
| 20 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | | 20 |
| 21 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | | 21 |
| 22 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | | 22 |
| 23 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | | 23 |
| 24 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | | 24 |
| 25 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | | 25 |
| 26 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | | 26 |
| 27 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | | 27 |

| 1 DEPARTMENT OF FISH & GAME (CONT.) | | | 1 |
|---|-------------|---------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | ALLOCATIONS | ITEMS | 3 |
| 4 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | GENERAL FUND | 4 |
| 5 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | OTHER FUNDS | 5 |
| 6 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | 6 |
| 7 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | 7 |
| 8 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | 8 |
| 9 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | 9 |
| 10 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | 10 |
| 11 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | 11 |
| 12 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | 12 |
| 13 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | 13 |
| 14 MANAGEMENT AND BUDGET. | | | 14 |
| 15 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | 15 |
| 16 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | 16 |
| 17 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | 17 |
| 18 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | 18 |
| 19 RISK MANAGEMENT. | | | 19 |
| 20 PUBLIC COMMUNICATIONS (14 POSITIONS) | 785,600 | | 20 |
| 21 THE PRODUCTION AND DISTRIBUTION COSTS FOR THE MAGAZINE | | | 21 |
| 22 WILL BE ENTIRELY FUNDED BY PROGRAM RECEIPTS AUTHORIZED | | | 22 |
| 23 IN THE PUBLIC COMMUNICATIONS COMPONENT. | | | 23 |
| 24 ADMINISTRATIVE SERVICES (60 POSITIONS) | 3,276,100 | | 24 |
| 25 DATA AND WORD PROCESSING (3 POSITIONS) | 318,400 | | 25 |

| 1 | DEPARTMENT OF FISH & GAME (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | BOARDS OF FISHERIES AND GAME (15 POSITIONS) | | 1,170,400 | 671,600 | 498,800 |
| 5 | SUBSISTENCE | | 3,180,300 | 2,433,600 | 746,700 |
| 6 | SUBSISTENCE (54 POSITIONS) | 2,717,600 | | | |
| 7 | DATA AND WORD PROCESSING (4 POSITIONS) | 216,000 | | | |
| 8 | SPECIAL PROJECTS | 246,700 | | | |
| 9 | HABITAT | | 6,025,000 | 3,157,400 | 2,867,600 |
| 10 | HABITAT (52 POSITIONS) | 2,991,600 | | | |
| 11 | IT IS THE INTENT OF THE LEGISLATURE THAT THE GENERAL | | | | 11 |
| 12 | REDUCTION IN PERSONAL SERVICES OF \$100,000 AND TWO | | | | 12 |
| 13 | PERMANENT FULL TIME POSITIONS BE AIMED AT THE FAIRBANKS | | | | 13 |
| 14 | AREA. | | | | 14 |
| 15 | THE SUM OF \$143,700 IS APPROPRIATED TO THE HABITAT | | | | 15 |
| 16 | DIVISION, DEPARTMENT OF FISH AND GAME, TO CONTINUE | | | | 16 |
| 17 | PLACER MINING RESEARCH AND DATA GATHERING. | | | | 17 |
| 18 | DATA AND WORD PROCESSING (2 POSITIONS) | 165,800 | | | 18 |
| 19 | SPECIAL PROJECTS (11 POSITIONS) | 492,600 | | | 19 |
| 20 | CAPITAL IMPROVEMENT POSITION COSTS (48 POSITIONS) | 2,375,000 | | | 20 |

| 1 | 2 | 3 | 4 | 5 | 6 | APPROPRIATION | | APPROPRIATION FUND SOURCES | | 1 |
|---|---|-------|--|-------|-----------|---------------|------------|----------------------------|-------------|----|
| | | | | | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| | | ***** | | ***** | | | | | | 3 |
| | | ***** | DEPARTMENT OF PUBLIC SAFETY | ***** | | | | | | 4 |
| | | ***** | | ***** | | | | | | 5 |
| | | | NATURAL RESOURCE MANAGEMENT | | | | | | | 6 |
| | | | FISH & WILDLIFE PROTECTION | | | | 13,412,000 | 13,412,000 | | 7 |
| | | | ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (147 POSITIONS) | | 9,824,800 | | | | | 8 |
| | | | 9 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT | | | | | | | 9 |
| | | | 10 STAFFING LEVEL IN HOMER BE MAINTAINED. | | | | | | | 10 |
| | | | 11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING | | | | | | | 11 |
| | | | 12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE | | | | | | | 12 |
| | | | 13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE HOME | | | | | | | 13 |
| | | | 14 CARS". | | | | | | | 14 |
| | | | 15 DIRECTOR'S OFFICE (4 POSITIONS) | | 271,600 | | | | | 15 |
| | | | 16 AIRCRAFT SECTION (6 POSITIONS) | | 870,400 | | | | | 16 |
| | | | 17 IT IS THE INTENT OF THE LEGISLATURE THAT THE FEASIBILITY | | | | | | | 17 |
| | | | 18 OF HAVING AIRCRAFT MAINTENANCE FUNCTIONS PERFORMED UNDER | | | | | | | 18 |
| | | | 19 PRIVATE SECTOR CONTRACT BE STUDIED BY THE DEPARTMENT. | | | | | | | 19 |
| | | | 20 MARINE ENFORCEMENT (18 POSITIONS) | | 2,445,200 | | | | | 20 |
| | | | 21 IT IS THE INTENT OF THE LEGISLATURE THAT VESSELS SHALL | | | | | | | 21 |
| | | | 22 BE STAFFED WITH NON-COMMISSIONED PERSONNEL TO THE EXTENT | | | | | | | 22 |
| | | | 23 PRACTICAL. | | | | | | | 23 |
| | | | 24 PUBLIC PROTECTION | | | | | | | 24 |
| | | | 25 FIRE PREVENTION | | | 1,271,100 | 1,001,100 | 270,000 | | 25 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | FIRE PREVENTION OPERATIONS (17 POSITIONS) | 1,261,100 | | | |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING | | | | |
| 6 | REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE | | | | |
| 7 | USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME | | | | |
| 8 | CARS". | | | | |
| 9 | FEDERAL COMMUNITY PROJECTS | 10,000 | | | |
| 10 | HIGHWAY SAFETY PLANNING AGENCY (4 POSITIONS) | | 1,452,700 | 213,500 | 1,239,200 |
| 11 | MOTOR VEHICLES | | 6,711,800 | 6,121,800 | 590,000 |
| 12 | DRIVER SERVICES (32 POSITIONS) | 1,223,600 | | | |
| 13 | VEHICLE SERVICES (9 POSITIONS) | 398,100 | | | |
| 14 | FIELD SERVICES (110 POSITIONS) | 4,467,300 | | | |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 16 | OF PUBLIC SAFETY, DIVISION OF MOTOR VEHICLES WILL | | | | |
| 17 | CONDUCT A TRIAL EFFORT IN CONJUNCTION WITH THE CITY OF | | | | |
| 18 | NENANA TO DETERMINE THE FEASIBILITY AND COST | | | | |
| 19 | EFFECTIVENESS OF ESTABLISHING A CONTRACTUAL AGREEMENT | | | | |
| 20 | BETWEEN MUNICIPALITIES AND THE DIVISION OF MOTOR | | | | |
| 21 | VEHICLES DEALING WITH THE RESPONSIBILITIES OF A MOTOR | | | | |
| 22 | VEHICLE LICENSING AGENT AND DRIVERS LICENSE VENDOR. THE | | | | |
| 23 | DEPARTMENT WILL REPORT THE FEASIBILITY AND COST | | | | |
| 24 | EFFECTIVENESS OF THE CONTRACTUAL AGREEMENT TO THE | | | | |
| 25 | LEGISLATURE WHEN IT CONVENES FOR THE SECOND SESSION OF | | | | |
| 26 | THE FOURTEENTH LEGISLATURE. | | | | |
| 27 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |

| 1 DEPARTMENT OF PUBLIC SAFETY (CONT.) | | 1 |
|--|--------------|----|
| 2 | ALLOCATIONS | 2 |
| 3 | ITEMS | 3 |
| 4 OF PUBLIC SAFETY NOT TRANSFER THE DIVISION OF MOTOR | GENERAL FUND | 4 |
| 5 VEHICLES LICENSING FACILITIES FROM PALMER, SITKA, OR | OTHER FUNDS | 5 |
| 6 EAGLE RIVER. | | 6 |
| 7 ADMINISTRATION (14 POSITIONS) | 622,800 | 7 |
| 8 ADMINISTRATION OF JUSTICE | | 8 |
| 9 ALASKA STATE TROOPERS | 35,231,500 | 9 |
| 10 DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (319 POSITIONS) | 24,398,600 | 10 |
| 11 IT IS THE INTENT OF THE LEGISLATURE THAT FUNDING | | 11 |
| 12 REDUCTIONS FOR CONTRACTUAL SERVICES WILL REDUCE THE | | 12 |
| 13 USAGE OF STATE EQUIPMENT FLEET VEHICLES AS "TAKE-HOME | | 13 |
| 14 CARS". | | 14 |
| 15 IT IS THE INTENT OF THE LEGISLATURE THAT THE CURRENT | | 15 |
| 16 STAFFING LEVEL IN HOMER BE MAINTAINED. | | 16 |
| 17 IT IS THE INTENT OF THE LEGISLATURE THAT ALASKA STATE | | 17 |
| 18 TROOPER SERVICES SHALL NOT BE PROVIDED AFTER JULY 1, | | 18 |
| 19 1987 TO THOSE ORGANIZED CITIES, BOROUGHES, AND | | 19 |
| 20 MUNICIPALITIES WHICH HAVE POLICE POWERS. | | 20 |
| 21 NARCOTICS UNIT (18 POSITIONS) | 2,450,700 | 21 |
| 22 WESTERN STATES INFORMATION NETWORK | 106,000 | 22 |
| 23 DIRECTOR'S OFFICE (13 POSITIONS) | 762,000 | 23 |
| 24 LABORATORY SERVICES (17 POSITIONS) | 1,198,200 | 24 |
| 25 CENTRAL COMMUNICATIONS (24 POSITIONS) | 1,206,100 | 25 |

| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 | |
|----|--|-------------|---------------|---------------|--------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | COMMUNITY SERVICES (2 POSITIONS) | 136,800 | | | | 4 |
| 5 | JUDICIAL SERVICES (52 POSITIONS) | 3,514,300 | | | | 5 |
| 6 | PRISONER TRANSPORTATION | 750,000 | | | | 6 |
| 7 | SEARCH AND RESCUE | 169,900 | | | | 7 |
| 8 | BUILDING SECURITY (11 POSITIONS) | 538,900 | | | | 8 |
| 9 | VILLAGE PUBLIC SAFETY OFFICER PROGRAM | | 7,040,100 | 7,040,100 | | 9 |
| 10 | CONTRACTS | 5,208,500 | | | | 10 |
| 11 | SUPPORT (12 POSITIONS) | 1,571,600 | | | | 11 |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE VPSO | | | | | 12 |
| 13 | PROGRAM HAVE ONE OVERSITE TROOPER FOR EVERY TWELVE | | | | | 13 |
| 14 | VPSO'S. IN CONTRACT SERVICE AREAS WHERE THERE ARE LESS | | | | | 14 |
| 15 | THAN 12 VPSO'S THE DEPARTMENT SHALL CONTINUE OVERSITE | | | | | 15 |
| 16 | RESPONSIBILITIES WITH EXISTING TROOPER PERSONNEL. | | | | | 16 |
| 17 | ADMINISTRATOR (3 POSITIONS) | 260,000 | | | | 17 |
| 18 | ALASKA POLICE STANDARDS COUNCIL (3 POSITIONS) | | 349,000 | 349,000 | | 18 |
| 19 | VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS) | | 732,700 | 732,700 | | 19 |
| 20 | DOMESTIC VIOLENCE AND SEXUAL ASSAULT (3 POSITIONS) | | 4,875,500 | 4,775,500 | 100,000 | 20 |
| 21 | THE SUM OF \$235,900 IS APPROPRIATED TO THE DOMESTIC | | | | | 21 |
| 22 | VIOLENCE COUNCIL IN THE CONTRACTUAL LINE TO PROVIDE A | | | | | 22 |
| 23 | TRAINING PROGRAM ON THE PREVENTION, INTERVENTION, | | | | | 23 |
| 24 | INVESTIGATION, AND TREATMENT OF SEXUAL AND PHYSICAL | | | | | 24 |
| 25 | ABUSE OF MINORS. | | | | | 25 |

| | | | | | |
|----|--|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | ADMINISTRATION | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | CONTRACT JAILS (2 POSITIONS) | 3,390,700 | 10,059,300 | 9,636,500 | 422,800 |
| 6 | COMMISSIONER'S OFFICE (6 POSITIONS) | 474,100 | | | |
| 7 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | |
| 8 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | |
| 9 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | |
| 10 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | |
| 11 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 12 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 13 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 14 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 15 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | |
| 16 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |
| 17 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 18 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | |
| 19 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | |
| 20 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | |
| 21 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | |
| 22 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | |
| 23 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | |
| 24 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | |
| 25 | MANAGEMENT AND BUDGET. | | | | |
| 26 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | |
| 27 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | |

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| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 6 | RISK MANAGEMENT. | | | | |
| 7 | TRAINING ACADEMY (14 POSITIONS) | 1,760,300 | | | |
| 8 | ADMINISTRATIVE SERVICES (52 POSITIONS) | 2,229,600 | | | |
| 9 | CIVIL AIR PATROL (1 POSITION) | 529,800 | | | |
| 10 | DATA AND WORD PROCESSING (15 POSITIONS) | 1,674,800 | | | |
| 11 | IT IS THE INTENT OF THE LEGISLATURE THAT MISSING PERSONS | | | | |
| 12 | AND CHILD EXPLOITATION SUPPORT SHALL BE A PRIORITY OF | | | | |
| 13 | THE DEPARTMENT AND SHALL BE IMPLEMENTED THROUGH THE USE | | | | |
| 14 | OF THE "INQUIRE" PRODUCT IN CONJUNCTION WITH EXISTING | | | | |
| 15 | DATA PROCESSING RESOURCES. | | | | |
| 16 | | | | | |
| 17 | | | | | |
| 18 | | | | | |
| 19 | STATEWIDE PROGRAMS | | 14,676,900 | 8,647,400 | 6,029,500 |
| 20 | OFFICE OF THE COMMISSIONER | | | | |
| 21 | COMMISSIONER'S OFFICE (8 POSITIONS) | -600,700 | | | |
| 22 | IN RECOGNITION OF THE EXECUTIVE AND LEGISLATIVE INTEREST | | | | |
| 23 | IN ESTABLISHING A SOUND BASIS FOR DOT&PF CAPITAL PROJECT | | | | |
| 24 | ACCOUNTING IN THE NEW STATE ACCOUNTING SYSTEM, THE FACT | | | | |
| 25 | THAT UNPAID AND UNCOLLECTED ITEMS RELATED TO FISCAL 1984 | | | | |
| 26 | AND BEFORE ARE REFLECTED IN THE ANNUAL FINANCIAL REPORTS | | | | |
| 27 | AND THE MAGNITUDE OF GENERAL FUND LAPSES IDENTIFIED FROM | | | | |
| | Chapter 98 | | | | |

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|----|--|-------------|---------------|----------------------------|-------------|----|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 4 | CAPITAL PROJECTS, THE LEGISLATURE EXPECTS THE DEPARTMENT | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 5 | OF ADMINISTRATION AND THE DEPARTMENT OF TRANSPORTATION | | | | | 4 |
| 6 | AND PUBLIC FACILITIES TO WRITE OFF ANY UNPAID INTER OR | | | | | 5 |
| 7 | INTRA AGENCY ITEMS AS WELL AS ANY AMOUNTS RELATED TO | | | | | 6 |
| 8 | PROJECT EXPENDITURES FROM THE INCORRECT FUNDING SOURCE | | | | | 7 |
| 9 | IN AN APPROPRIATION. | | | | | 8 |
| 10 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 9 |
| 11 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 10 |
| 12 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 11 |
| 13 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 12 |
| 14 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 13 |
| 15 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 14 |
| 16 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 15 |
| 17 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 16 |
| 18 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 17 |
| 19 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 18 |
| 20 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | | 19 |
| 21 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | | 20 |
| 22 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | | 21 |
| 23 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | | 22 |
| 24 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | | 23 |
| 25 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | | 24 |
| 26 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | | 25 |
| 27 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | | 26 |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | MANAGEMENT AND BUDGET. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | IT IS THE INTENT OF THE LEGISLATURE THAT FOR EACH | | | | 3 |
| 6 | MAINTENANCE STATION, A MAP SHALL BE MAINTAINED LISTING | | | | 4 |
| 7 | THE DESCRIPTION OF THE ROADS, AIRPORTS, BUILDINGS, AND | | | | 5 |
| 8 | OTHER PUBLIC FACILITIES FOR WHICH THE STATION IS | | | | 6 |
| 9 | RESPONSIBLE. | | | | 7 |
| 10 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | 8 |
| 11 | OF TRANSPORTATION AND PUBLIC FACILITIES BE ABLE TO | | | | 9 |
| 12 | PROVIDE THE FOLLOWING UPON REQUEST: | | | | 10 |
| 13 | A LIST OF THE EQUIPMENT ASSIGNED TO THE STATION | | | | 11 |
| 14 | SHOWING ITS BUDGETED COST BY FIXED AND VARIABLE COST | | | | 12 |
| 15 | INCREMENTS; | | | | 13 |
| 16 | A LIST OF EMPLOYEES ASSIGNED TO THE STATION SHOWING | | | | 14 |
| 17 | JOB TITLES, DESCRIPTIONS AND BUDGETED COSTS; | | | | 15 |
| 18 | A LIST OF GRAVEL, CHEMICALS, OR OTHER MAJOR | | | | 16 |
| 19 | PURCHASE ITEMS NECESSARY FOR THE MAINTENANCE AND | | | | 17 |
| 20 | OPERATION OF THE FACILITIES; | | | | 18 |
| 21 | A WORK PLAN SHOWING THE MAINTENANCE | | | | 19 |
| 22 | RESPONSIBILITIES THE STATION WILL CARRY OUT ON A MONTHLY | | | | 20 |
| 23 | BASIS. | | | | 21 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT | | | | 22 |
| 25 | COMPLY WITH AS 35.15.010 (B) WHICH REQUIRES THE | | | | 23 |
| 26 | DEPARTMENT TO CONTRACT FOR ENGINEERING, SURVEYING AND | | | | 24 |
| 27 | CONSTRUCTION INSPECTION SERVICES UNLESS THE COMMISSIONER | | | | 25 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | 1 |
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| 2 | 2 |
| 3 | 3 |
| 4 DETERMINES THE COST OF THE SERVICES WILL BE LESS IF | 4 |
| 5 CONDUCTED BY THE STATE. BY THE TENTH DAY OF THE SECOND | 5 |
| 6 SESSION OF THE FOURTEENTH LEGISLATURE, THE DEPARTMENT | 6 |
| 7 SHALL REPORT TO THE LEGISLATURE ON COMPLIANCE WITH THIS | 7 |
| 8 STATUTE. | 8 |
| 9 IT IS THE INTENT OF THE LEGISLATURE THE DEPARTMENT | 9 |
| 10 DILIGENTLY PURSUE FEDERAL PARTICIPATION IN THE PARTIAL | 10 |
| 11 FUNDING OF THE COST FOR GROUP CHIEFS. IN THE EVENT THE | 11 |
| 12 DEPARTMENT IS UNSUCCESSFUL IN OBTAINING A FAVORABLE | 12 |
| 13 DECISION, THE DEPARTMENT MAY SUBMIT A REQUEST FOR A | 13 |
| 14 SUPPLEMENTAL. | 14 |
| 15 IT IS THE INTENT OF THE LEGISLATURE THAT EXISTING | 15 |
| 16 POSITIONS REMAIN AT EXISTING LOCATIONS AS APPROVED BY | 16 |
| 17 THE LEGISLATURE IN OFFICES, DIVISIONS AND DISTRICTS | 17 |
| 18 WITHIN THE SOUTHEAST, CENTRAL AND NORTHERN REGIONS. | 18 |
| 19 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | 19 |
| 20 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | 20 |
| 21 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | 21 |
| 22 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | 22 |
| 23 RISK MANAGEMENT. | 23 |
| 24 THE LEGISLATURE INTENDS THAT THE DEPARTMENT DO THE | 24 |
| 25 FOLLOWING: PROMULGATE REGULATIONS PURSUANT TO AS | 25 |
| 26 30.15.010 - 080 (THE PORT FACILITIES DEVELOPMENT ACT OF | 26 |
| 27 1974); INVESTIGATE THE FEASIBILITY IN CONJUNCTION WITH | 27 |

| ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS |
|-------------|------------------------|-------------------------------|-----------------------------|
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| | | 25 |
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | |
| 2 | | |
| 3 | | |
| 4 | DESIGNATED OFFICERS REPRESENTING THE CITY OF KLAWOCK AND | |
| 5 | THE KLAWOCK ISLAND DOCK COMPANY TO ACQUIRE THE KLAWOCK | |
| 6 | ISLAND DOCK AND LOG SORTING/STORAGE FACILITY, THROUGH | |
| 7 | CONDEMNATION IF APPROPRIATE, AS A PUBLIC USE FACILITY TO | |
| 8 | BE OWNED AND MANAGED BY THE CITY OF KLAWOCK OR THE | |
| 9 | DEPARTMENT. | |
| 10 | STATEWIDE DEPUTY COMMISSIONER (13 POSITIONS) | 860,200 |
| 11 | DATA AND WORD PROCESSING | 11,100 |
| 12 | STATEWIDE INTERNAL REVIEW | |
| 13 | INTERNAL REVIEW (13 POSITIONS) | 745,000 |
| 14 | DATA AND WORD PROCESSING | 6,400 |
| 15 | FINANCIAL AND ADMINISTRATIVE SERVICES | |
| 16 | FINANCE AND ADMINISTRATION (50 POSITIONS) | 2,284,500 |
| 17 | DATA AND WORD PROCESSING | 95,200 |
| 18 | STATE EQUIPMENT FLEET (6 POSITIONS) | 369,100 |
| 19 | STATEWIDE INFORMATION SYSTEMS (37 POSITIONS) | 2,635,100 |
| 20 | STATEWIDE PLANNING, POLICY AND PROGRAMMING | |
| 21 | PLANNING (34 POSITIONS) | 1,643,400 |
| 22 | DATA AND WORD PROCESSING | 100,000 |
| 23 | STATEWIDE RESEARCH (16 POSITIONS) | 801,300 |
| 24 | STATEWIDE STANDARDS AND TECHNICAL SERVICES | |
| 25 | STANDARDS AND TECHNICAL SERVICES (37 POSITIONS) | 2,328,300 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|---|-----------------------|-----------------------|----------------------------|--|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | DATA AND WORD PROCESSING | 26,300 | | | |
| 5 | CIP PROGRAM (52 POSITIONS) | 3,371,700 | | | |
| 6 | HIGHWAY WORKING CAPITAL FUND ADJUSTMENTS | | -11,780,300 | 11,780,300 | |
| 7 | CENTRAL REGION PROGRAMS | | 38,400,200 | | |
| 8 | CENTRAL REGION ADMINISTRATIVE SERVICES | | 71,361,400 | 32,961,200 | |
| 9 | ADMINISTRATIVE SERVICES (50 POSITIONS) | 1,934,600 | | | |
| 10 | STATE EQUIPMENT FLEET (58 POSITIONS) | 6,063,900 | | | |
| 11 | DATA AND WORD PROCESSING | 20,700 | | | |
| 12 | AIRPORT LEASING (8 POSITIONS) | 337,500 | | | |
| 13 | CENTRAL REGION PLANNING | | | | |
| 14 | PLANNING (34 POSITIONS) | 1,442,900 | | | |
| 15 | STATEWIDE AVIATION PLANNING (4 POSITIONS) | 271,000 | | | |
| 16 | DATA AND WORD PROCESSING | 25,000 | | | |
| 17 | CENTRAL REGION DESIGN AND CONSTRUCTION | | | | |
| 18 | ENGINEERING MANAGEMENT (76 POSITIONS) | 4,864,200 | | | |
| 19 | DATA AND WORD PROCESSING | 189,300 | | | |
| 20 | CIP PROGRAM (525 POSITIONS) | 22,247,900 | | | |
| 21 | CENTRAL REGION MAINTENANCE AND OPERATIONS | | | | |
| 22 | HIGHWAYS AND AVIATION (199 POSITIONS) | 28,451,700 | | | |
| 23 | IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK BE | | | | |
| 24 | MAINTAINED AND UPGRADED DURING THE PEAK SUMMER SEASON TO | | | | |
| 25 | PERMIT READY ACCESS AN AREA WHICH IS FREQUENTED BY | | | | |
| 26 | TOURISTS. | | | | |
| 27 | THE SUM OF \$350,000 IS APPROPRIATED TO THE DEPARTMENT | | | | |

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| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | FOR THE MAINTENANCE OF ROADS IN ANCHORAGE WHICH ARE NOT <i>cut</i> | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | PART OF THE FEDERAL SYSTEM BUT MAINTAINED BY THE STATE <i>cut</i> | | | | |
| 6 | AND ARE LOCATED EAST OF LAKE OTIS PARKWAY AND NORTH OF <i>cut</i> | | | | |
| 7 | ABBOTT ROAD. PRIORITY IMPROVEMENTS SHALL BE THOSE WHICH <i>cut</i> | | | | |
| 8 | PROVIDE FOR THE SAFETY OF MOTORISTS AND PEDESTRIANS <i>cut</i> | | | | |
| 9 | THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE | | | | 9 |
| 10 | DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN | | | | 10 |
| 11 | AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED | | | | 11 |
| 12 | FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION | | | | 12 |
| 13 | SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE | | | | 13 |
| 14 | ADEQUATE LEVELS OF SAFETY. | | | | 14 |
| 15 | TRAFFIC SIGNAL MANAGEMENT | 826,000 | | | 15 |
| 16 | IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY | | | | 16 |
| 17 | LIGHTS BE INSTALLED AT THE PALMER-WASILLA INTERSECTION | | | | 17 |
| 18 | OF THE PARKS HIGHWAY. | | | | 18 |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT ADEQUATE SAFETY | | | | 19 |
| 20 | LIGHTS BE INSTALLED AT THE STERLING ELEMENTARY SCHOOL IN | | | | 20 |
| 21 | STERLING AND THE PAUL BANKS ELEMENTARY SCHOOL IN HOMER. | | | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT STREET LIGHTING | | | | 22 |
| 23 | BE INSTALLED AT ALL NECESSARY HIGHWAY INTERSECTIONS TO | | | | 23 |
| 24 | PROVIDE FOR SAFE ENTRANCE TO AND DEPARTURE FROM THE | | | | 24 |
| 25 | TUSTUMENA ELEMENTARY SCHOOL IN KASILOF. | | | | 25 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 | | | | |
|--|--|---------------|---------------|--------------|-------------|----|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | FACILITIES (26 POSITIONS) | 3,445,000 | | | | 4 |
| 5 | ADMINISTRATION (22 POSITIONS) | 1,238,600 | | | | 5 |
| 6 | DATA AND WORD PROCESSING | 3,100 | | | | 6 |
| 7 | ANCHORAGE INTERNATIONAL AIRPORT | | 18,060,600 | | 18,060,600 | 7 |
| 8 | FIELD MAINTENANCE (46 POSITIONS) | 2,786,800 | | | | 8 |
| 9 | BUILDING MAINTENANCE (46 POSITIONS) | 3,591,900 | | | | 9 |
| 10 | SECURITY (71 POSITIONS) | 3,915,200 | | | | 10 |
| 11 | CUSTODIAL (71 POSITIONS) | 3,327,500 | | | | 11 |
| 12 | EQUIPMENT (15 POSITIONS) | 1,130,700 | | | | 12 |
| 13 | ADMINISTRATION (21 POSITIONS) | 3,290,700 | | | | 13 |
| 14 | DATA AND WORD PROCESSING | 17,800 | | | | 14 |
| 15 | NORTHERN REGION PROGRAMS | | 80,871,000 | 47,154,300 | 33,716,700 | 15 |
| 16 | NORTHERN REGION ADMINISTRATIVE SERVICES | | | | | 16 |
| 17 | INTERIOR DISTRICT ADMINISTRATIVE SERVICES (44 POSITIONS) | 1,922,200 | | | | 17 |
| 18 | WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS) | 329,800 | | | | 18 |
| 19 | SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (7 POSITIONS) | 339,700 | | | | 19 |
| 20 | DATA AND WORD PROCESSING | 38,500 | | | | 20 |
| 21 | INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS) | 6,732,700 | | | | 21 |
| 22 | WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS) | 921,700 | | | | 22 |
| 23 | SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS) | 2,300,000 | | | | 23 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | 1 |
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| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 NORTHERN REGION PLANNING | ITEMS | 4 |
| 5 PLANNING (21 POSITIONS) | | 5 |
| 6 DATA AND WORD PROCESSING | 500 | 6 |
| 7 NORTHERN REGION DESIGN AND CONSTRUCTION | | 7 |
| 8 ENGINEERING MANAGEMENT (41 POSITIONS) | 2,986,200 | 8 |
| 9 DATA AND WORD PROCESSING (1 POSITION) | 215,800 | 9 |
| 10 CIP PROGRAM (482 POSITIONS) | 20,474,200 | 10 |
| 11 INTERIOR DISTRICT MAINTENANCE AND OPERATIONS | | 11 |
| 12 HIGHWAYS AND AVIATION (185 POSITIONS) | 22,703,800 | 12 |
| 13 THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE | | 13 |
| 14 DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN | | 14 |
| 15 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED | | 15 |
| 16 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION | | 16 |
| 17 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE | | 17 |
| 18 ADEQUATE LEVELS OF SAFETY. | | 18 |
| 19 FACILITIES (26 POSITIONS) | 4,759,300 | 19 |
| 20 ADMINISTRATION (19 POSITIONS) | 1,153,000 | 20 |
| 21 WESTERN DISTRICT MAINTENANCE AND OPERATIONS | | 21 |
| 22 HIGHWAYS AND AVIATION (34 POSITIONS) | 4,067,200 | 22 |
| 23 THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE | | 23 |
| 24 DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN | | 24 |
| 25 AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED | | 25 |
| 26 FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION | | 26 |
| 27 SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE | | 27 |

| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | 1 | | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | ADEQUATE LEVELS OF SAFETY. | | | | | 4 |
| 5 | FACILITIES (5 POSITIONS) | 772,400 | | | | 5 |
| 6 | ADMINISTRATION (3 POSITIONS) | 327,300 | | | | 6 |
| 7 | SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION | | | | | 7 |
| 8 | HIGHWAYS AND AVIATION (71 POSITIONS) | 7,170,800 | | | | 8 |
| 9 | THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE | | | | | 9 |
| 10 | DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN | | | | | 10 |
| 11 | AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED | | | | | 11 |
| 12 | FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION | | | | | 12 |
| 13 | SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE | | | | | 13 |
| 14 | ADEQUATE LEVELS OF SAFETY. | | | | | 14 |
| 15 | FACILITIES (19 POSITIONS) | 2,060,300 | | | | 15 |
| 16 | ADMINISTRATION (7 POSITIONS) | 421,700 | | | | 16 |
| 17 | FAIRBANKS INTERNATIONAL AIRPORT | | 7,350,800 | | 7,350,800 | 17 |
| 18 | FIELD MAINTENANCE (15 POSITIONS) | 1,446,700 | | | | 18 |
| 19 | BUILDING MAINTENANCE (8 POSITIONS) | 1,398,700 | | | | 19 |
| 20 | SECURITY (43 POSITIONS) | 2,716,100 | | | | 20 |
| 21 | CUSTODIAL (13 POSITIONS) | 697,600 | | | | 21 |
| 22 | ADMINISTRATION (9 POSITIONS) | 1,091,700 | | | | 22 |
| 23 | SOUTHEAST REGION PROGRAMS | | 27,085,200 | 16,220,800 | 10,864,400 | 23 |
| 24 | SOUTHEAST REGION ADMINISTRATIVE SERVICES | | | | | 24 |
| 25 | ADMINISTRATIVE SERVICES (30 POSITIONS) | 1,244,100 | | | | 25 |

| 1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | | 1 | |
|--|--|---------------|------------|----------------------------|-------------|----|
| 2 | | APPROPRIATION | | APPROPRIATION FUND SOURCES | | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | DATA AND WORD PROCESSING | 9,800 | | | | 4 |
| 5 | STATE EQUIPMENT FLEET (21 POSITIONS) | 2,009,300 | | | | 5 |
| 6 | SOUTHEAST REGION PLANNING | | | | | 6 |
| 7 | PLANNING (12 POSITIONS) | 542,700 | | | | 7 |
| 8 | DATA AND WORD PROCESSING | 15,100 | | | | 8 |
| 9 | SOUTHEAST REGION DESIGN AND CONSTRUCTION | | | | | 9 |
| 10 | ENGINEERING MANAGEMENT (19 POSITIONS) | 1,576,700 | | | | 10 |
| 11 | DATA AND WORD PROCESSING | 106,500 | | | | 11 |
| 12 | CIP PROGRAM (170 POSITIONS) | 8,413,100 | | | | 12 |
| 13 | SOUTHEAST REGION MAINTENANCE AND OPERATIONS | | | | | 13 |
| 14 | HIGHWAYS AND AVIATION (63 POSITIONS) | 7,932,100 | | | | 14 |
| 15 | THE LEGISLATURE RECOGNIZES THE IMPORTANCE OF THE | | | | | 15 |
| 16 | DIVISION'S RESPONSIBILITY TO ADEQUATELY MAINTAIN | | | | | 16 |
| 17 | AIRPORTS LOCATED IN RURAL ALASKA. WITH THE INCREASED | | | | | 17 |
| 18 | FUNDING IN THIS COMPONENT, A PRIORITY FOR THE DIVISION | | | | | 18 |
| 19 | SHALL BE RURAL AIRPORT MAINTENANCE SO AS TO ENSURE | | | | | 19 |
| 20 | ADEQUATE LEVELS OF SAFETY. | | | | | 20 |
| 21 | FACILITIES (36 POSITIONS) | 4,839,500 | | | | 21 |
| 22 | ADMINISTRATION (6 POSITIONS) | 396,300 | | | | 22 |
| 23 | ALASKA MARINE HIGHWAY SYSTEM | | 67,866,200 | 63,901,300 | 3,964,900 | 23 |
| 24 | MARINE ADMINISTRATION | | | | | 24 |
| 25 | ADMINISTRATION (49 POSITIONS) | 2,200,300 | | | | 25 |

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
|----|--|---------------|----------------------------|-------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 | DATA AND WORD PROCESSING | 94,000 | | | 4 |
| 5 | MARINE FACILITIES ENGINEERING | | | | 5 |
| 6 | MANAGEMENT (5 POSITIONS) | 443,800 | | | 6 |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT THERE BE | | | | 7 |
| 8 | PROVIDED FOR THE 1986 LEGISLATIVE SESSION AN ENGINEERING | | | | 8 |
| 9 | ESTIMATE OF THE COST OF CONSTRUCTING A FERRY DOCK AT | | | | 9 |
| 10 | TATITLEK. | | | | 10 |
| 11 | CIP PROGRAM (21 POSITIONS) | 1,314,300 | | | 11 |
| 12 | MARINE MARKETING AND SERVICES | | | | 12 |
| 13 | MARKETING MANAGEMENT (23 POSITIONS) | 1,386,100 | | | 13 |
| 14 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 14 |
| 15 | MARINE HIGHWAYS WILL PREPARE A MARINE TRANSPORTATION | | | | 15 |
| 16 | PLAN FOR IMPROVING FERRY SERVICES TO THE COMMUNITIES OF | | | | 16 |
| 17 | PRINCE OF WALES ISLAND. THE PLAN IS TO BE PRESENTED TO | | | | 17 |
| 18 | THE LEGISLATURE IN JANUARY OF 1986. | | | | 18 |
| 19 | SOUTHEAST SHORE FACILITIES (35 POSITIONS) | 2,370,500 | | | 19 |
| 20 | SOUTHWEST SHORE FACILITIES (10 POSITIONS) | 635,600 | | | 20 |
| 21 | DATA AND WORD PROCESSING | 258,000 | | | 21 |
| 22 | MARINE OPERATIONS | | | | 22 |
| 23 | MANAGEMENT (12 POSITIONS) | 731,500 | | | 23 |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | 24 |
| 25 | MARINE HIGHWAYS WILL PRESENT TO THE 1986 LEGISLATIVE | | | | 25 |
| 26 | SESSION A PLAN FOR IMPROVING ACCESSIBILITY FOR ELDERLY | | | | 26 |
| 27 | AND HANDICAPPED PASSENGERS ON THE SMALL STATE FERRIES. | | | | 27 |

| | | | | | |
|----|---|--|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS) | 48,904,700 | | | |
| 5 | SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS) | 9,527,400 | | | |
| 6 | | * * * * * | * * * * * | | |
| 7 | | * * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION | * * * * * | | |
| 8 | | * * * * * | * * * * * | | |
| 9 | NATURAL RESOURCE MANAGEMENT | | | | |
| 10 | ADMINISTRATION | | 1,803,600 | 1,758,100 | 45,500 |
| 11 | OFFICE OF THE COMMISSIONER (7 POSITIONS) | 500,100 | | | |
| 12 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | |
| 13 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | |
| 14 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | |
| 15 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 16 | RISK MANAGEMENT. | | | | |
| 17 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | |
| 18 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | |
| 19 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | |
| 20 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | |
| 21 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 22 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 23 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 24 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 25 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | |
| 26 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |

| | | | | | |
|----|---|-------------|---------------|---------------|--------------|
| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 5 | PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | | | | |
| 6 | MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | | | | |
| 7 | WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | | | | |
| 8 | BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | | | | |
| 9 | EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | | | | |
| 10 | POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | | | | |
| 11 | THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | | | | |
| 12 | MANAGEMENT AND BUDGET. | | | | |
| 13 | PUBLIC INFORMATION (2 POSITIONS) | 285,900 | | | |
| 14 | THE SUM OF \$75,000 IS APPROPRIATED IN THE GRANTS LINE | | | | |
| 15 | ITEM AS A GRANT TO THE ALASKA LITTER PREVENTION AND | | | | |
| 16 | RECYCLING ORGANIZATION. | | | | |
| 17 | ADMINISTRATIVE SERVICES (13 POSITIONS) | 707,200 | | | |
| 18 | DATA AND WORD PROCESSING (3 POSITIONS) | 310,400 | | | |
| 19 | FACILITY CONSTRUCTION AND OPERATIONS | | 1,987,500 | 990,900 | 996,600 |
| 20 | FACILITY CONSTRUCTION AND OPERATIONS (16 POSITIONS) | 1,489,400 | | | |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF | | | | |
| 22 | FACILITY CONSTRUCTION AND OPERATION KEEP RECORDS AND | | | | |
| 23 | MONITOR THE TRAVEL OF THE NEW REMOTE MAINTENANCE WORKER | | | | |
| 24 | IN ORDER TO PROVIDE THE LEGISLATURE WITH JUSTIFICATION | | | | |
| 25 | FOR THE LOCATION OF THIS POSITION. | | | | |
| 26 | THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | |
| 27 | ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND | | | | |

| | | APPROPRIATION | APPROPRIATION FUND SOURCES | | |
|---|-------------|---------------|----------------------------|-------------|----|
| | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | |
| 1 DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | | | | 1 |
| 2 | | | | | 2 |
| 3 | | | | | 3 |
| 4 OPERATION, TO BE AWARDED AS A GRANT TO THE TANANA CHIEFS | | | | | 4 |
| 5 CONFERENCE FOR CONTINUATION OF THE REMOTE MAINTENANCE | | | | | 5 |
| 6 PROGRAM. | | | | | 6 |
| 7 THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 7 |
| 8 ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND | | | | | 8 |
| 9 OPERATION, TO BE AWARDED AS A GRANT TO THE | | | | | 9 |
| 10 YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO PROVIDE | | | | | 10 |
| 11 CONTINUED SUPPORT OF THE REMOTE MAINTENANCE PROGRAM. | | | | | 11 |
| 12 THE SUM OF \$70,000 IS APPROPRIATED TO THE DEPARTMENT OF | | | | | 12 |
| 13 ENVIRONMENTAL CONSERVATION, FACILITY CONSTRUCTION AND | | | | | 13 |
| 14 OPERATION TO BE AWARDED AS A GRANT TO THE BRISTOL BAY | | | | | 14 |
| 15 AREA NATIVE HEALTH CORPORATION TO PROVIDE CONTINUED | | | | | 15 |
| 16 SUPPORT OF THE REMOTE MAINTENANCE PROGRAM. | | | | | 16 |
| 17 IT IS THE INTENT OF THE LEGISLATURE THAT A FEE SYSTEM BE | | | | | 17 |
| 18 IMPLEMENTED FOR OPERATOR TRAINING CONTRACTS TO BE FULLY | | | | | 18 |
| 19 FUNDED BY PROGRAM RECEIPTS. | | | | | 19 |
| 20 CIP OVERHEAD POSITIONS (7 POSITIONS) | 498,100 | | | | 20 |
| 21 ENVIRONMENTAL QUALITY | | 8,908,500 | 6,367,600 | 2,540,900 | 21 |
| 22 ENVIRONMENTAL QUALITY DIRECTOR (4 POSITIONS) | 304,400 | | | | 22 |
| 23 SOUTHEAST REGION (19 POSITIONS) | 959,700 | | | | 23 |
| 24 SOUTHCENTRAL REGION (41 POSITIONS) | 2,025,200 | | | | 24 |
| 25 NORTHERN REGION (31 POSITIONS) | 1,661,200 | | | | 25 |

| 1 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | MONITORING & LABORATORY SUPPORT (16 POSITIONS) | 918,800 | | | |
| 5 | AIR AND SOLID WASTE (15 POSITIONS) | 1,863,700 | | | |
| 6 | WATER QUALITY MANAGEMENT (17 POSITIONS) | 1,175,500 | | | |
| 7 | PUBLIC PROTECTION | | | | |
| 8 | ENVIRONMENTAL HEALTH | | 3,450,500 | 2,842,900 | 607,600 |
| 9 | ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS) | 304,900 | | | |
| 10 | ANIMAL HEALTH AND DAIRY INDUSTRY (2 POSITIONS) | 143,100 | | | |
| 11 | SEAFOOD INDUSTRY (27 POSITIONS) | 1,299,900 | | | |
| 12 | MEAT AND POULTRY INSPECTION (13 POSITIONS) | 666,100 | | | |
| 13 | SANITATION (19 POSITIONS) | 1,036,500 | | | |
| 14 | ***** | | ***** | | |
| 15 | ***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS ***** | | ***** | | |
| 16 | ***** | | ***** | | |
| 17 | SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF | | 4,425,200 | 4,425,200 | |
| 18 | HOMEOWNERS' PROPERTY TAX EXEMPTION | 4,008,600 | | | |
| 19 | RENTERS' EQUIVALENCY REBATE | 258,700 | | | |
| 20 | WATER AND SEWER ASSESSMENTS | 30,000 | | | |
| 21 | MOTOR VEHICLE EXEMPTION | 117,900 | | | |
| 22 | RENTAL SALES TAX REFUND | 10,000 | | | |
| 23 | CHILD ASSISTANCE | | 13,446,900 | 13,446,900 | |
| 24 | CHILD CARE (6 POSITIONS) | 10,677,900 | | | |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | |
| 26 | OF COMMUNITY AND REGIONAL AFFAIRS INVESTIGATE REDUCING | | | | |
| 27 | THE DAY CARE ASSISTANCE WAITING LIST BY EITHER PRORATING | | | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 |
|----|--|-------------|------------------------|-------------------------------|-----------------------------|---|---|---|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | | | | | | | | | | | | | | | | | | | |
| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 | ASSISTANCE PAYMENTS AND/OR REVIEWING ELIGIBILITY | | | | | | | | | | | | | | | | | | | | | | | |
| 5 | CRITERIA. THE PLAN DEVELOPED BY THE DEPARTMENT SHOULD | | | | | | | | | | | | | | | | | | | | | | | |
| 6 | TAKE INTO ACCOUNT THE PHENOMENAL GROWTH IN THE NUMBER OF | | | | | | | | | | | | | | | | | | | | | | | |
| 7 | ELIGIBLE CLIENTS AND THE LIMIT ON STATE RESOURCES TO | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | FUND THE PROGRAM. | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | HEAD START GRANTS (1 POSITION) | 2,769,000 | | | | | | | | | | | | | | | | | | | | | | |
| 10 | JOB TRAINING PARTNERSHIP ACT | | 14,387,000 | 961,700 | 13,425,300 | | | | | | | | | | | | | | | | | | | |
| 11 | TRAINING/ENERGY FIELD OFFICES (21 POSITIONS) | 3,999,200 | | | | | | | | | | | | | | | | | | | | | | |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT | | | | | | | | | | | | | | | | | | | | | | | |
| 13 | OF COMMUNITY AND REGIONAL AFFAIRS TRANSFER A LOCAL | | | | | | | | | | | | | | | | | | | | | | | |
| 14 | GOVERNMENT SPECIALIST FROM FAIRBANKS TO GALENA. | | | | | | | | | | | | | | | | | | | | | | | |
| 15 | YOUTH PROGRAMS | 2,634,400 | | | | | | | | | | | | | | | | | | | | | | |
| 16 | GOVERNOR'S TRAINING PROGRAM (14 POSITIONS) | 7,084,500 | | | | | | | | | | | | | | | | | | | | | | |
| 17 | DISLOCATED WORKERS | 668,900 | | | | | | | | | | | | | | | | | | | | | | |
| 18 | DISPLACED HOMEMAKERS | | 529,800 | 529,800 | | | | | | | | | | | | | | | | | | | | |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT DISPLACED | | | | | | | | | | | | | | | | | | | | | | | |
| 20 | HOMEMAKERS MARRIED FOR A MINIMUM OF 7 YEARS BE GIVEN | | | | | | | | | | | | | | | | | | | | | | | |
| 21 | PREFERENCE IN THIS PROGRAM. | | | | | | | | | | | | | | | | | | | | | | | |
| 22 | COMMUNITY ASSISTANCE GRANTS | | 6,400,500 | 3,600,500 | 2,800,000 | | | | | | | | | | | | | | | | | | | |
| 23 | AGRICULTURAL LAND EXEMPTION | 150,000 | | | | | | | | | | | | | | | | | | | | | | |
| 24 | NATIONAL FOREST RECEIPTS | 2,800,000 | | | | | | | | | | | | | | | | | | | | | | |
| 25 | RURAL DEVELOPMENT GRANTS | 2,796,600 | | | | | | | | | | | | | | | | | | | | | | |

| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | 1 | |
|----|---|---|----|
| 2 | | 2 | |
| 3 | ALLOCATIONS | APPROPRIATION ITEMS APPROPRIATION FUND SOURCES | |
| 4 | | GENERAL FUND OTHER FUNDS | |
| 5 | | 3 | |
| 4 | ORGANIZATIONAL GRANTS | 5,000 | 4 |
| 5 | IF THE FUNDING FOR THE PROGRAM IS INSUFFICIENT, SERVICES | | 5 |
| 6 | ARE NOT TO BE REDUCED OR ELIMINATED AND THE DEPARTMENT | | 6 |
| 7 | IS TO REQUEST A SUPPLEMENTAL. | | 7 |
| 8 | COMMUNITY LEGAL ASSISTANCE GRANTS | 48,900 | 8 |
| 9 | BULK FUEL GRANTS | 600,000 | 9 |
| 10 | LOCAL GOVERNMENT ASSISTANCE | 3,660,300 | 10 |
| 11 | TRAINING AND DEVELOPMENT (39 POSITIONS) | 2,190,600 | 11 |
| 12 | STATE ASSESSOR (7 POSITIONS) | 321,200 | 12 |
| 13 | LOCAL BOUNDARY COMMISSION (2 POSITIONS) | 127,600 | 13 |
| 14 | GRANTS ADMINISTRATION (11 POSITIONS) | 1,020,900 | 14 |
| 15 | THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT AS | | 15 |
| 16 | A DIRECT GRANT TO ALASKA SPECIAL OLYMPICS FOR OPERATING | | 16 |
| 17 | EXPENSES. | | 17 |
| 18 | THE SUM OF \$175,000 IS APPROPRIATED TO THE DEPARTMENT AS | | 18 |
| 19 | A DIRECT GRANT TO AMERICAN IMPROVEMENT MATRIX FOR A | | 19 |
| 20 | YOUTH EMPLOYMENT PROGRAM. | | 20 |
| 21 | THE SUM OF \$5,100 IS APPROPRIATED TO THE DEPARTMENT AS A | | 21 |
| 22 | DIRECT GRANT TO TATITLEK FOR MUSEUM RENOVATION. | | 22 |
| 23 | THE SUM OF \$100,000 IS APPROPRIATED AS A DIRECT GRANT TO | | 23 |
| 24 | THE ASSOCIATION OF VILLAGE COUNCIL PRESIDENTS TO | | 24 |
| 25 | ESTABLISH A RURAL ALASKA REFERRAL AND PLACEMENT OFFICE. | | 25 |
| 26 | ENERGY PROGRAMS | 3,198,500 | 26 |

cut ~~3,258,500~~ *cut* ~~1,862,400~~
 3,198,500 1,742,400

1,396,100

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | APPROPRIATION | | APPROPRIATION FUND SOURCES | |
|--|--|----------------------|-----------|----------------------------|-------------|
| | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 2 | | | | | |
| 3 | | | | | |
| 4 | ENERGY CONSERVATION (11 POSITIONS) | 2,565,400 | | | |
| 5 | DUE TO HIGHER FUEL COSTS IN RURAL AREAS, THE DEPARTMENT | 2,665,400 | | | |
| 6 | OF COMMUNITY AND REGIONAL AFFAIRS SHALL GIVE PRIORITY TO | | | | |
| 7 | RURAL AREAS IN DISTRIBUTING WEATHERIZATION FUNDS TO | | | | |
| 8 | ACHIEVE THE GREATEST BENEFITS WITH LIMITED DOLLARS. | | | | |
| 9 | THE SUM OF \$120,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | |
| 10 | A DIRECT GRANT TO THE ASSOCIATION OF VILLAGE COUNCIL | | | | |
| 11 | PRESIDENTS FOR THE PURPOSE OF PROVIDING TECHNICAL | | | | |
| 12 | WEATHERIZATION AND ENERGY ASSISTANCE | | | | |
| 13 | THE SUM OF \$80,000 IS APPROPRIATED TO THE DEPARTMENT AS | | | | |
| 14 | A DIRECT GRANT TO THE TANANA CHIEFS CONFERENCE FOR THE | | | | |
| 15 | PURPOSE OF PROVIDING TECHNICAL WEATHERIZATION AND ENERGY | | | | |
| 16 | ASSISTANCE. | | | | |
| 17 | WEATHERIZATION CIP (6 POSITIONS) | 446,000 | | | |
| 18 | INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS) | 127,100 | | | |
| 19 | STATEWIDE ASSISTANCE (12 POSITIONS) | | 2,339,300 | 685,300 | 1,654,000 |
| 20 | RURAL DEVELOPMENT | | 922,100 | 922,100 | |
| 21 | ALASKA NATIVE CLAIMS SETTLEMENT ACT SURVEY (7 POSITIONS) | 629,000 | | | |
| 22 | MUNICIPAL LANDS TRUSTEE (5 POSITIONS) | 293,100 | | | |
| 23 | BLOCK GRANTS CIP (1 POSITION) | | 79,900 | | 79,900 |
| 24 | ADMINISTRATION & SUPPORT | | 2,663,400 | 2,527,700 | 135,700 |

| 1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | 1 |
|---|----|
| 2 | 2 |
| 3 | 3 |
| 4 ADMINISTRATION & SUPPORT | 4 |
| 5 OFFICE OF THE COMMISSIONER (4 POSITIONS) | 5 |
| 6 ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | 6 |
| 7 PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | 7 |
| 8 BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | 8 |
| 9 POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | 9 |
| 10 SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | 10 |
| 11 POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | 11 |
| 12 STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | 12 |
| 13 POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | 13 |
| 14 SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | 14 |
| 15 THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | 15 |
| 16 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | 16 |
| 17 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | 17 |
| 18 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | 18 |
| 19 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | 19 |
| 20 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | 20 |
| 21 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | 21 |
| 22 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | 22 |
| 23 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | 23 |
| 24 MANAGEMENT AND BUDGET. | 24 |
| 25 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | 25 |
| 26 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | 26 |
| 27 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | 27 |
| ALLOCATIONS | |
| ITEMS | |
| GENERAL FUND | |
| OTHER FUNDS | |
| 1,075,700 | |

| | | | | | | |
|----|--|---------------------------------|-----------------------|-----------------------|--------------|----|
| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 4 |
| 5 | RISK MANAGEMENT. | | | | | 5 |
| 6 | ADMINISTRATIVE SERVICES (30 POSITIONS) | 1,173,500 | | | | 6 |
| 7 | RURAL AFFAIRS COMMISSION (1 POSITION) | 107,200 | | | | 7 |
| 8 | DATA AND WORD PROCESSING (1 POSITION) | 307,000 | | | | 8 |
| 9 | HOUSING ASSISTANCE | | 2,520,700 | 94,000 | 2,426,700 | 9 |
| 10 | HOUSING LOAN ADMINISTRATION (20 POSITIONS) | 2,426,700 | | | | 10 |
| 11 | HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS) | 94,000 | | | | 11 |
| 12 | MUNICIPAL REVENUE SHARING | | 59,632,200 | 59,632,200 | | 12 |
| 13 | | ***** | ***** | | | 13 |
| 14 | | ***** DEPARTMENT OF CORRECTIONS | ***** | | | 14 |
| 15 | | ***** | ***** | | | 15 |
| 16 | ADMINISTRATION AND SUPPORT | | 18,865,000 | 17,511,600 | 1,353,400 | 16 |
| 17 | COMMISSIONER'S OFFICE (8 POSITIONS) | 501,600 | | 17,611,600 | | 17 |
| 18 | ON OR BEFORE SEPTEMBER 15, 1985, THE DEPARTMENT SHALL | | | | | 18 |
| 19 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 19 |
| 20 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 20 |
| 21 | POSITIONS AS OF JULY 31, 1985. THE LISTING OF POSITIONS | | | | | 21 |
| 22 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | | 22 |
| 23 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | | 23 |
| 24 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | | 24 |
| 25 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | | 25 |
| 26 | SHALL THEN BE DELETED FROM THE DEPARTMENT'S RECORDS, AND | | | | | 26 |
| 27 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | | 27 |

| 1 DEPARTMENT OF CORRECTIONS (CONT.) | 1 |
|---|---------|
| 2 | 2 |
| 3 | 3 |
| 4 MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | 4 |
| 5 PERMANENT PCNS SHALL BE ESTABLISHED OR EXISTING PCNS | 5 |
| 6 MODIFIED AS TO RANGE, STEP, LOCATION, OR TIME STATUS | 6 |
| 7 WITHOUT THE CONCURRENCE OF THE OFFICE OF MANAGEMENT AND | 7 |
| 8 BUDGET, DIVISION OF BUDGET REVIEW. THE MASTER LIST OF | 8 |
| 9 EACH DEPARTMENT'S POSITIONS SHALL BE AN AUTOMATED | 9 |
| 10 POSITION ACCOUNTING CONTROL SYSTEM FILE MAINTAINED BY | 10 |
| 11 THE DEPARTMENT UNDER INSTRUCTIONS FROM THE OFFICE OF | 11 |
| 12 MANAGEMENT AND BUDGET. | 12 |
| 13 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | 13 |
| 14 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | 14 |
| 15 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | 15 |
| 16 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | 16 |
| 17 RISK MANAGEMENT. | 17 |
| 18 IN PREPARATION OF THE DEPARTMENT'S FY87 OPERATING | 18 |
| 19 BUDGET, THE DEPARTMENT SHALL MAKE EVERY EFFORT TO BUDGET | 19 |
| 20 COMPONENTS BASED ON HOW THE FUNDS ARE ACTUALLY EXPECTED | 20 |
| 21 TO BE EXPENDED. | 21 |
| 22 PAROLE BOARD (4 POSITIONS) | 22 |
| 23 FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS) | 23 |
| 24 THE LEGISLATURE CONCLUDES THAT THE STATE'S CORRECTIONAL | 24 |
| 25 SYSTEM CONTINUES TO FACE SIGNIFICANT INMATE POPULATION | 25 |
| 26 PRESSURES AND THAT THE GREATEST NEED IS FOR HOUSING HIGH | 26 |
| 27 SECURITY, LONG TERM PRISONERS. PARTIAL FUNDING FOR THE | 27 |
| ALLOCATIONS | 336,800 |
| ITEMS | 351,400 |
| GENERAL FUND | |
| OTHER FUNDS | |

| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | 1 |
|----|---|----------------------|----|
| 2 | | APPROPRIATION | 2 |
| 3 | | ALLOCATIONS | 3 |
| 4 | | ITEMS | 4 |
| 5 | | GENERAL FUND | 5 |
| 6 | | OTHER FUNDS | 6 |
| 7 | | | 7 |
| 8 | | | 8 |
| 9 | | | 9 |
| 10 | | | 10 |
| 11 | | | 11 |
| 12 | | | 12 |
| 13 | ADMINISTRATIVE SERVICES (37 POSITIONS) | 1,523,100 | 13 |
| 14 | STATEWIDE PROGRAMS (16 POSITIONS) | 7,055,000 | 14 |
| 15 | THE SUM OF 4,535,000 ^{435,000} IS APPROPRIATED TO THE DEPARTMENT OF | 7,155,000 | 15 |
| 16 | CORRECTIONS FOR THE TREATMENT ALTERNATIVE TO STREET | | 16 |
| 17 | CRIME (TASC) PROGRAM. | | 17 |
| 18 | THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT OF | | 18 |
| 19 | CORRECTIONS TO FUND A COMMUNITY RESIDENTIAL CENTER IN | | 19 |
| 20 | BETHEL. THE SOURCE OF FUNDS FOR THE INCREASE IS LAPSE | | 20 |
| 21 | FUNDS FROM CHAPTER 139 SLA-82, PAGE 11, LINE 18. | | 21 |
| 22 | CORRECTIONAL INDUSTRIES ADMINISTRATION (12 POSITIONS) | 540,100 | 22 |
| 23 | CORRECTIONAL INDUSTRIES PRODUCT COST | 871,600 | 23 |
| 24 | TRAINING UNIT (8 POSITIONS) | 614,300 | 24 |
| 25 | OUT-OF-STATE CONTRACTUAL | 3,118,700 | 25 |
| 26 | SHOULD THE FEDERAL BUREAU OF PRISONS INCREASE THE DAILY | | 26 |

| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | | | 1 |
|----|---|-------------|---------------|---------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | RATE FOR CARE OF ALASKA'S PRISONERS HOUSED IN THEIR | | | | |
| 5 | FACILITIES AND THE AMOUNT BUDGETED IS INSUFFICIENT TO | | | | |
| 6 | COVER THE INCREASED COSTS, THE DEPARTMENT SHALL REQUEST | | | | |
| 7 | A SUPPLEMENTAL NEXT LEGISLATIVE SESSION. | | | | |
| 8 | MAJOR MEDICAL (6 POSITIONS) | 3,598,600 | | | |
| 9 | DATA AND WORD PROCESSING (3 POSITIONS) | 353,800 | | | |
| 10 | REGIONAL OPERATIONS | | 55,507,100 | 55,507,100 | |
| 11 | NORTHERN REGION | | | | |
| 12 | NORTHERN DIRECTOR'S OFFICE (2 POSITIONS) | 179,300 | | | |
| 13 | FAIRBANKS CORRECTIONAL CENTER (95 POSITIONS) | 6,511,700 | | | |
| 14 | ANVIL MOUNTAIN CORRECTIONAL CENTER (19 POSITIONS) | 1,364,100 | | | |
| 15 | YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS) | 3,137,900 | | | |
| 16 | NORTHERN REGION PROBATION (23 POSITIONS) | 1,258,000 | | | |
| 17 | SOUTHCENTRAL REGION | | | | |
| 18 | SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS) | 227,300 | | | |
| 19 | PALMER CORRECTIONAL CENTER (81 POSITIONS) | 5,492,900 | | | |
| 20 | HILAND MOUNTAIN CORRECTIONAL CENTER (80 POSITIONS) | 5,247,600 | | | |
| 21 | MEADOW CREEK CORRECTIONAL CENTER (21 POSITIONS) | 1,260,100 | | | |
| 22 | COOK INLET CORRECTIONAL CENTER (115 POSITIONS) | 7,088,400 | | | |
| 23 | ANCHORAGE STATE CORRECTIONAL CENTER (32 POSITIONS) | 1,855,300 | | | |
| 24 | ANCHORAGE ANNEX CORRECTIONAL CENTER (52 POSITIONS) | 2,910,300 | | | |
| 25 | RIDGEVIEW CORRECTIONAL CENTER (19 POSITIONS) | 1,142,600 | | | |

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|----|--|----------------------------|---------------|----------------------------|-------------|
| 1 | DEPARTMENT OF CORRECTIONS (CONT.) | | | | 1 |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | WILDWOOD CORRECTIONAL CENTER (85 POSITIONS) | 5,377,100 | | | |
| 5 | GOOSE BAY CORRECTIONAL CENTER (32 POSITIONS) | 2,184,000 | | | |
| 6 | SOUTHCENTRAL REGION PROBATION (47 POSITIONS) | 2,165,700 | | | |
| 7 | SOUTHEAST REGION | | | | |
| 8 | SOUTHEAST DIRECTOR'S OFFICE (2 POSITIONS) | 135,700 | | | |
| 9 | LEMON CREEK CORRECTIONAL CENTER (86 POSITIONS) | 5,042,400 | | | |
| 10 | KETCHIKAN CORRECTIONAL CENTER (39 POSITIONS) | 2,231,900 | | | |
| 11 | SOUTHEAST REGION PROBATION (15 POSITIONS) | 694,800 | | | |
| 12 | | ***** | ***** | | |
| 13 | | ***** UNIVERSITY OF ALASKA | ***** | | |
| 14 | | ***** | ***** | | |
| 15 | UNIVERSITY OF ALASKA | | | | |
| 16 | STATEWIDE PROGRAMS AND SERVICES | | 24,575,900 | 14,231,100 | 10,344,800 |
| 17 | STATEWIDE PROGRAMS AND SERVICES (265 POSITIONS) | 22,612,000 | | | |
| 18 | THE LEGISLATURE WISHES TO ALLOW THE UNIVERSITY MAXIMUM | | | | |
| 19 | FLEXIBILITY IN ADMINISTERING A REDUCED BUDGET, BUT AT | | | | |
| 20 | THE SAME TIME ASSURE STUDENTS OF PROGRAM CONTINUATION. | | | | |
| 21 | THEREFORE, IT IS THE INTENT OF THE LEGISLATURE THAT | | | | |
| 22 | BUDGET REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS | | | | |
| 23 | WHENEVER POSSIBLE. | | | | |
| 24 | THE LEGISLATURE HAS APPROVED THOSE POSITIONS REQUESTED | | | | |
| 25 | BY THE UNIVERSITY WHICH ARE FUNDED WITH FEDERAL AND | | | | |
| 26 | PROGRAM RECEIPTS OR THROUGH A REALLOCATION OF EXISTING | | | | |
| 27 | GENERAL FUNDS. HOWEVER, THE UNIVERSITY IS URGED TO | | | | |

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|----|--|-------------|---------------|----------------------------|-------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 4 | REDUCE OR RECLASS EXISTING POSITIONS BEFORE FILLING NEW | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | POSITIONS. IN ADDITION, THE UNIVERSITY IS DIRECTED TO | | | | |
| 6 | PROVIDE THE 1986 LEGISLATURE WITH A DETAILED VACANCY | | | | |
| 7 | ANALYSIS OF ALL UNIVERSITY POSITIONS WHICH INCLUDES A | | | | |
| 8 | SPECIFIC LISTING OF VACANT POSITIONS. | | | | |
| 9 | THE UNIVERSITY OF ALASKA AND THE LEGISLATIVE FINANCE | | | | |
| 10 | SUBCOMMITTEE SHALL CONDUCT A COOPERATIVE REVIEW OF THE | | | | |
| 11 | UNIVERSITY'S EDUCATIONAL PROGRAMS AND PROVIDE THE | | | | |
| 12 | FOLLOWING INFORMATION TO THE 1986 LEGISLATURE: | | | | |
| 13 | 1. FOR EACH CAMPUS, A LISTING OF UNDERGRADUATE AND | | | | |
| 14 | GRADUATE PROGRAMS THAT HAVE GRADUATED FEWER THAN 5 | | | | |
| 15 | STUDENTS IN THE LAST 5 YEARS. | | | | |
| 16 | 2. FOR EACH OF THE PROGRAMS LISTED ABOVE, A | | | | |
| 17 | DETERMINATION OF THE ACTUAL NUMBER OF CLASSES TAUGHT, | | | | |
| 18 | NUMBER OF STUDENTS ENROLLED, AND NUMBER OF FULL OR | | | | |
| 19 | PART-TIME TEACHERS OVER THE LAST 5 YEARS. | | | | |
| 20 | 3. FOR EACH OF THE PROGRAMS LISTED ABOVE, AN | | | | |
| 21 | ESTIMATION OF THE COSTS OF SUPPORTING THE PROGRAM DURING | | | | |
| 22 | FY86. | | | | |
| 23 | 4. RECOMMENDATIONS AND ACTIONS TAKEN FOR REDUCING | | | | |
| 24 | THE DUPLICATION OF DEGREE OFFERINGS, BOTH GRADUATE AND | | | | |
| 25 | UNDERGRADUATE, BETWEEN THE CAMPUSES. | | | | |
| 26 | THE BOARD OF REGENTS AND THE UNIVERSITY ADMINISTRATION | | | | |
| 27 | ARE DIRECTED TO PREPARE A COMPENSATION REPORT TO THE | | | | |

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|----|--|-------------|------------------------|--|-------------|--------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 | |
| 2 | | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 2 3 |
| 4 | 1986 LEGISLATURE THAT COMPARES UNIVERSITY OF ALASKA | | | | | 4 |
| 5 | FACULTY, STAFF AND ADMINISTRATIVE SALARIES AND BENEFITS | | | | | 5 |
| 6 | WITH COMPARABLE INSTITUTIONS NATIONWIDE. IN ADDITION | | | | | 6 |
| 7 | THE UNIVERSITY IS URGED TO IMPLEMENT A POLICY FOR NOTICE | | | | | 7 |
| 8 | OF TERMINATION OF FACULTY NOT TO EXCEED 9 MONTHS; AND | | | | | 8 |
| 9 | NOTICE OF TERMINATION OF STAFF NOT TO EXCEED 3 MONTHS. | | | | | 9 |
| 10 | THE UNIVERSITY IS DIRECTED TO PRESENT TO THE 1986 | | | | | 10 |
| 11 | LEGISLATURE A COST ANALYSIS, PROJECTIONS AND | | | | | 11 |
| 12 | ALTERNATIVES OF THE UNIVERSITY'S BENEFITS PACKAGE, | | | | | 12 |
| 13 | INCLUDING THE ALTERNATIVE OF JOINING THE SAME BENEFIT | | | | | 13 |
| 14 | PROGRAM AS OTHER STATE AGENCIES. | | | | | 14 |
| 15 | THE BOARD OF REGENTS IS REQUESTED TO SUBMIT A PLAN FOR | | | | | 15 |
| 16 | INCREASING PRIVATE CONTRIBUTIONS TO THE UNIVERSITY. | | | | | 16 |
| 17 | THE UNIVERSITY ADMINISTRATION AND BOARD OF REGENTS ARE | | | | | 17 |
| 18 | ENCOURAGED TO CONTINUE THEIR PROGRAMMATIC REVIEW OF ALL | | | | | 18 |
| 19 | PROGRAMS, AND TO TAKE ALL REASONABLE STEPS TO MAXIMIZE | | | | | 19 |
| 20 | UNIVERSITY BUDGET FLEXIBILITY IN A TIME OF UNCERTAIN | | | | | 20 |
| 21 | REVENUES. | | | | | 21 |
| 22 | THE UNIVERSITY SHALL REPORT BACK TO THE LEGISLATURE WITH | | | | | 22 |
| 23 | ITS FINDINGS TO ALL LEGISLATIVE REQUESTS BY JANUARY 15, | | | | | 23 |
| 24 | 1986, UNLESS OTHERWISE STATED. | | | | | 24 |
| 25 | ON OR BEFORE OCTOBER 30, 1985 THE UNIVERSITY SHALL | | | | | 25 |
| 26 | PROVIDE THE OFFICE OF MANAGEMENT AND BUDGET, DIVISION OF | | | | | 26 |
| 27 | BUDGET REVIEW, WITH A LIST OF EXISTING PERMANENT | | | | | 27 |

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|----|--|-------------|---------------|---------------|--------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 4 | POSITIONS AS OF JULY 1, 1985. THE LISTING OF POSITIONS | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | SHALL INCLUDE THE FOLLOWING INFORMATION ON EACH | | | | |
| 6 | POSITION: POSITION CONTROL NUMBER (PCN), TITLE, RANGE, | | | | |
| 7 | STEP, LOCATION, TIME STATUS, BARGAINING UNIT, AND | | | | |
| 8 | POSITION FUND SOURCE. ALL NONBUDGETED PERMANENT PCNS | | | | |
| 9 | SHALL THEN BE DELETED FROM THE UNIVERSITY'S RECORDS, AND | | | | |
| 10 | THE REMAINING EXISTING PERMANENT POSITIONS SHALL BE | | | | |
| 11 | MODIFIED TO REFLECT AUTHORIZED POSITIONS. NO ADDITIONAL | | | | |
| 12 | PERMANENT PCNS SHALL BE ESTABLISHED WITHOUT THE | | | | |
| 13 | CONCURRENCE OF THE OFFICE OF MANAGEMENT AND BUDGET, | | | | |
| 14 | DIVISION OF BUDGET REVIEW. ALL MODIFICATIONS TO | | | | |
| 15 | EXISTING PCNS AS TO RANGE, STEP, LOCATION, OR TIME | | | | |
| 16 | STATUS SHALL BE REPORTED TO THE OFFICE OF MANAGEMENT AND | | | | |
| 17 | BUDGET, DIVISION OF BUDGET REVIEW ON A MONTHLY BASIS. | | | | |
| 18 | THE MASTER LIST OF EACH OF THE UNIVERSITY POSITIONS | | | | |
| 19 | SHALL BE AN AUTOMATED POSITION ACCOUNTING CONTROL SYSTEM | | | | |
| 20 | FILE MAINTAINED BY THE UNIVERSITY UNDER INSTRUCTIONS | | | | |
| 21 | FROM THE OFFICE OF MANAGEMENT AND BUDGET. | | | | |
| 22 | PURSUANT TO THE RURAL EDUCATION TASK FORCE REPORT | | | | |
| 23 | AUTHORIZED BY THE LEGISLATURE LAST YEAR, THE UNIVERSITY | | | | |
| 24 | OF ALASKA IS URGED TO BEGIN IMMEDIATE IMPLEMENTATION OF | | | | |
| 25 | THE FINDINGS AND RECOMMENDATIONS INCLUDED IN SAID | | | | |
| 26 | REPORT. THE LEGISLATURE IS PARTICULARLY DISTURBED BY | | | | |
| 27 | THE STATISTICS WHICH PROVIDE QUANTITATIVE SUPPORT TO THE | | | | |

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|----|--|-------------|---------------|----------------------------|-------------|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | | | |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 |
| 4 | PUBLIC'S TESTIMONY THAT POSTSECONDARY EDUCATION IS NOT | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | RESULTING IN THE KINDS OF OUTCOMES THAT STRUCTURE, | | | | |
| 6 | FUNDING AND PLANNING DOCUMENTS HAVE SUGGESTED. | | | | 3 |
| 7 | THE ALASKA STATE LEGISLATURE STRONGLY SUPPORTS THE | | | | 4 |
| 8 | DEVELOPMENT OF A COMPREHENSIVE PLAN FOR POSTSECONDARY | | | | 5 |
| 9 | EDUCATION SERVICES FOR ALASKA NATIVES AND OTHER RURAL | | | | 6 |
| 10 | RESIDENTS, INTEGRATING AS A KEY ELEMENT THE ASSUMPTIONS | | | | 7 |
| 11 | OUTLINED IN THE TASK FORCE REPORT. | | | | 8 |
| 12 | IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT | | | | 9 |
| 13 | THE BOARD OF REGENTS SHALL WORK COOPERATIVELY WITH THE | | | | 10 |
| 14 | STATE BOARD OF EDUCATION AND LOCAL SCHOOL DISTRICTS TO | | | | 11 |
| 15 | DEVELOP A COMPREHENSIVE PROGRAM FOR VILLAGE BASED | | | | 12 |
| 16 | EDUCATION. | | | | 13 |
| 17 | NOTWITHSTANDING THE PROVISIONS OF AS 37.07.080(E), EACH | | | | 14 |
| 18 | APPROPRIATION TO THE UNIVERSITY OF ALASKA IS SUBJECT TO | | | | 15 |
| 19 | REALLOCATION BY THE UNIVERSITY ADMINISTRATION UNDER | | | | 16 |
| 20 | PROCEDURES ESTABLISHED BY THE BOARD OF REGENTS AND THE | | | | 17 |
| 21 | DIVISION OF BUDGET REVIEW IN THE OFFICE OF THE GOVERNOR. | | | | 18 |
| 22 | TRANSFERS MAY NOT BE MADE BETWEEN APPROPRIATIONS EXCEPT | | | | 19 |
| 23 | AS PROVIDED IN AN ACT MAKING TRANSFERS BETWEEN | | | | 20 |
| 24 | APPROPRIATIONS. | | | | 21 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | 22 |
| 26 | COMPLY WITH THE PROVISIONS OF AS 14.18 AND THAT A REPORT | | | | 23 |
| 27 | IDENTIFYING, AND EVALUATING THE EFFECTIVENESS OF, | | | | 24 |

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| 1 | UNIVERSITY OF ALASKA (CONT.) | | | 1 |
| 2 | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES |
| 4 | RELATED UNIVERSITY POLICIES AND ACTIONS BE MADE TO THE | | ITEMS | GENERAL FUND |
| 5 | 1986 LEGISLATURE. | | | OTHER FUNDS |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT DIRECT | | | |
| 7 | INSTRUCTIONAL PROGRAMS RECEIVE THE HIGHEST FUNDING | | | |
| 8 | PRIORITY WHEN ALLOCATING BUDGET REDUCTIONS. | | | |
| 9 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | |
| 10 | SHALL DEVELOP AND IMPLEMENT CONSULTANT SELECTION | | | |
| 11 | POLICIES AND PROCEDURES FOR ARCHITECTUAL AND ENGINEERING | | | |
| 12 | WORK WHICH WILL INCREASE THE UNIVERSITY'S UTILIZATION OF | | | |
| 13 | MINORITY-OWNED ALASKAN FIRMS. BY THE TENTH DAY OF THE | | | |
| 14 | SECOND SESSION OF THE FOURTEENTH LEGISLATURE, THE | | | |
| 15 | UNIVERSITY SHALL REPORT TO THE LEGISLATURE ON THESE | | | |
| 16 | POLICIES AND PROCEDURES AS WELL AS ITS PROGRESS IN | | | |
| 17 | UTILIZING THE MINORITY-OWNED FIRMS. | | | |
| 18 | NOTWITHSTANDING THE PROVISIONS OF AS 37.25.010, FEDERAL | | | |
| 19 | RECEIPTS SHALL CONTINUE FOR THE LIFE OF THE SPECIFIC | | | |
| 20 | GRANT OF CONTRACT. THE UNEXPENDED BALANCE OF FUNDS | | | |
| 21 | ALLOCATED TO THE UNIVERSITY OF ALASKA FROM SOURCES OTHER | | | |
| 22 | THAN STATE GENERAL FUNDS SHALL BE REAPPROPRIATED FOR THE | | | |
| 23 | FOLLOWING FISCAL YEAR. THE UNIVERSITY SHALL ESTABLISH A | | | |
| 24 | REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON | | | |
| 25 | THESE FUNDS. | | | |

| 1 UNIVERSITY OF ALASKA (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | | 1 |
|---|-------------|---------------|----------------------------|-------------|----|
| 2 | | | | | 2 |
| 3 | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS (32 POSITIONS) | 1,963,900 | | | | 4 |
| 5 THE BOARD OF REGENTS IS URGED TO RE-EVALUATE AND REVISE | | | | | 5 |
| 6 LONG-RANGE CIP GOALS AND PLANNING EFFORTS IN LIGHT OF | | | | | 6 |
| 7 REDUCED REVENUES. | | | | | 7 |
| 8 CIP STATEWIDE PLANNING IS AUTHORIZED TO USE NO MORE THAN | | | | | 8 |
| 9 6% OF CAPITAL PROJECT COSTS TO FUND PLANNING ACTIVITIES, | | | | | 9 |
| 10 AND IS DIRECTED TO PROVIDE A REPORT TO THE 1986 | | | | | 10 |
| 11 LEGISLATURE ON THE PORTION OF ALL CAPITAL PROJECT COSTS | | | | | 11 |
| 12 BEING USED FOR PLANNING ACTIVITIES. | | | | | 12 |
| 13 UNIVERSITY OF ALASKA, FAIRBANKS | | 119,490,000 | 63,586,800 | 55,903,200 | 13 |
| 14 UNIVERSITY OF ALASKA, FAIRBANKS (1,111 POSITIONS) | 80,223,800 | | | | 14 |
| 15 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING | | | | | 15 |
| 16 PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL | | | | | 16 |
| 17 FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE | | | | | 17 |
| 18 LEGISLATURE A BUDGET COMPARISON FOR THESE PROGRAMS FOR | | | | | 18 |
| 19 FY'85 AND FY'86: | | | | | 19 |
| 20 SCHOOL OF ENGINEERING, SCHOOL OF MINERAL | | | | | 20 |
| 21 ENGINEERING, SCHOOL OF MANAGEMENT, ANTHROPOLOGY | | | | | 21 |
| 22 DEPARTMENT, COLLEGE OF NATURAL SCIENCE, GEOPHYSICAL | | | | | 22 |
| 23 INSTITUTE, INSTITUTE OF ARCTIC BIOLOGY, INSTITUTE OF | | | | | 23 |
| 24 MARINE SCIENCE, INSTITUTE OF NORTHERN FORESTRY, | | | | | 24 |
| 25 INSTITUTE OF WATER RESOURCES AND ACADEMIC SUPPORT | | | | | 25 |
| 26 SERVICES SUCH AS MUSEUM, LIBRARY AND KUAC. | | | | | 26 |

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| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 | |
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET | | | | | 4 |
| 5 | REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER | | | | | 5 |
| 6 | POSSIBLE. | | | | | 6 |
| 7 | THE SUM OF \$27,000 IS ADDED FOR THE PURPOSE OF LINKING | | | | | 7 |
| 8 | THE UNIVERSITY'S LIBRARY SYSTEM VIA THE AUTOMATED | | | | | 8 |
| 9 | CIRCULATION SYSTEM (GNOSIS). | | | | | 9 |
| 10 | THE SUM OF \$98,000 IS APPROPRIATED TO THE UNIVERSITY TO | | | | | 10 |
| 11 | PROVIDE MEDICAL EDUCATION TO 15 W.A.M.I. STUDENTS PER | | | | | 11 |
| 12 | CLASS. FURTHERMORE, IT IS THE INTENT OF THE LEGISLATURE | | | | | 12 |
| 13 | THAT THE UNIVERSITY CONTINUE TO ENROLL 15 STUDENTS IN | | | | | 13 |
| 14 | THE W.A.M.I. PROGRAM. | | | | | 14 |
| 15 | THE SUM OF \$65,000 IS ADDED FOR RENEWABLE RESOURCE | | | | | 15 |
| 16 | LIBRARY BOOKS. | | | | | 16 |
| 17 | ORGANIZED RESEARCH (654 POSITIONS) | 39,266,200 | | | | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE | | | | | 18 |
| 19 | CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE IN | | | | | 19 |
| 20 | FY86. | | | | | 20 |
| 21 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | | 21 |
| 22 | FUND THE PLANT BREEDING AND FORAGE MANAGEMENT PROGRAMS | | | | | 22 |
| 23 | AT THE PALMER RESEARCH CENTER. THESE PROGRAMS SHOULD BE | | | | | 23 |
| 24 | FUNDED BY UNIVERSITY LANDS RESOURCE FUNDS INCOME. IF | | | | | 24 |
| 25 | THE RENEWABLE RESOURCE FUND IS INSUFFICIENT TO FUND | | | | | 25 |
| 26 | THESE POSITIONS THE UNIVERSITY WILL FUND THE BALANCE | | | | | 26 |
| 27 | NEEDED OUT OF THE UNIVERSITY OF ALASKA, FAIRBANKS, | | | | | 27 |

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| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 |
| 2 | | | | | 2 |
| 3 | | ALLOCATIONS | APPROPRIATION | APPROPRIATION FUND SOURCES | 3 |
| 4 | STATEWIDE GENERAL FUNDS. | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 5 | UNIVERSITY OF ALASKA, ANCHORAGE (532 POSITIONS) | | 37,142,000 | 24,030,500 | 13,111,500 |
| 6 | IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING | | | | |
| 7 | PROGRAMS RECEIVE HIGHEST PRIORITY FOR CONTINUATION LEVEL | | | | |
| 8 | FY'85 FUNDING AND THAT THE UNIVERSITY SUBMIT TO THE | | | | |
| 9 | LEGISLATURE A BUDGET COMPARSION FOR THESE PROGRAMS FOR | | | | |
| 10 | FY'85 AND FY'86: SCHOOL OF NURSING AND SCHOOL OF | | | | |
| 11 | BUSINESS AND PUBLIC AFFAIRS. | | | | |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET | | | | |
| 13 | REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER | | | | |
| 14 | POSSIBLE. | | | | |
| 15 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | |
| 16 | EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS | | | | |
| 17 | TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC | | | | |
| 18 | STUDENT ACTIVITY CENTER. | | | | |
| 19 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | |
| 20 | OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO | | | | |
| 21 | PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS. | | | | |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT THE CENTER FOR | | | | |
| 23 | ECONOMIC EDUCATION AT THE UNIVERSITY OF ALASKA, | | | | |
| 24 | ANCHORAGE CONTINUE DURING FY86. | | | | |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE INSTITUTE | | | | |
| 26 | OF SOCIAL AND ECONOMIC RESEARCH DO A RESEARCH AND | | | | |
| 27 | ANALYSIS PROJECT ON THE ECONOMIC AND POPULATION EFFECTS | | | | |

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|----|--|-------------|------------------------|--|-------------|----|
| 1 | UNIVERSITY OF ALASKA (CONT.) | | | | 1 | |
| 2 | | | | | 2 | |
| 3 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES GENERAL FUND | OTHER FUNDS | 3 |
| 4 | OF REDUCED STATE REVENUE AND SPENDING FOR STATE | | | | | 4 |
| 5 | OPERATIONS, LOAN PROGRAMS AND CAPITAL BUDGETS. | | | | | 5 |
| 6 | UNIVERSITY OF ALASKA, JUNEAU (217 POSITIONS) | | 13,508,400 | 9,934,000 | 3,574,400 | 6 |
| 7 | IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET | | | | | 7 |
| 8 | REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER | | | | | 8 |
| 9 | POSSIBLE. | | | | | 9 |
| 10 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | | 10 |
| 11 | DEVELOP A POLICY FOR OPERATION OF THE MARINE TECHNOLOGY | | | | | 11 |
| 12 | CENTER LIFT IN JUNEAU WHICH WILL MINIMIZE COMPETITION | | | | | 12 |
| 13 | WITH PRIVATE SECTOR MARINE SERVICE BUSINESSES AND | | | | | 13 |
| 14 | PREVENT USAGE OF THE LIFT FOR PURPOSES BEYOND THE SCOPE | | | | | 14 |
| 15 | OR INAPPROPRIATE TO THE PURPOSES OF THE COURSEWORK BEING | | | | | 15 |
| 16 | CONDUCTED. | | | | | 16 |
| 17 | ANCHORAGE COMMUNITY COLLEGE (396 POSITIONS) | | 25,458,800 | 17,446,400 | 8,012,400 | 17 |
| 18 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | | 18 |
| 19 | EXAMINE ISSUANCE OF REFUNDING BONDS OR OTHER MECHANISMS | | | | | 19 |
| 20 | TO PAY OFF EXISTING BONDED INDEBTEDNESS OF THE UAA/ACC | | | | | 20 |
| 21 | STUDENT ACTIVITY CENTER. | | | | | 21 |
| 22 | IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET | | | | | 22 |
| 23 | REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER | | | | | 23 |
| 24 | POSSIBLE. | | | | | 24 |
| 25 | IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY | | | | | 25 |
| 26 | OF ALASKA AND ANCHORAGE COMMUNITY COLLEGE CONTINUE TO | | | | | 26 |
| 27 | PROVIDE SERVICES FOR DISABLED AND HANDICAPPED PERSONS. | | | | | 27 |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | 1 |
|----|--|-------------|---------------|----------------------------|-------------|
| 2 | | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 3 | | ALLOCATIONS | | | |
| 4 | COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED | | 46,276,000 | 32,515,300 | 13,760,700 |
| 5 | C.C. STATEWIDE STAFF AND SUPPORT (42 POSITIONS) | 4,481,500 | | | |
| 6 | THE LEGISLATURE ENCOURAGES COMMUNITY COLLEGES TO SEEK | | | | |
| 7 | LOCAL AND REGIONAL FINANCIAL ASSISTANCE, AS PRINCE | | | | |
| 8 | WILLIAM SOUND COMMUNITY COLLEGE HAS INITIATED. | | | | |
| 9 | THE UNIVERSITY SHALL INVESTIGATE AND REPORT TO THE 1986 | | | | |
| 10 | LEGISLATURE ON ADMINISTRATIVE REORGANIZATION OF CCREE TO | | | | |
| 11 | PROMOTE MONETARY EFFICIENCIES. | | | | |
| 12 | IT IS THE INTENT OF THE LEGISLATURE THAT BUDGET | | | | |
| 13 | REDUCTIONS BE TAKEN IN NONINSTRUCTIONAL AREAS WHENEVER | | | | |
| 14 | POSSIBLE. | | | | |
| 15 | CHUKCHI COMMUNITY COLLEGE (14 POSITIONS) | 1,187,800 | | | |
| 16 | COOPERATIVE EXTENSION SERVICE (127 POSITIONS) | 6,263,200 | | | |
| 17 | FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS) | 1,194,900 | | | |
| 18 | RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING | | | | |
| 19 | TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE | | | | |
| 20 | INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE | | | | |
| 21 | FUNDING PRIORITY TO THE FISHERIES INDUSTRIAL TECHNOLOGY | | | | |
| 22 | CENTER. | | | | |
| 23 | ISLANDS COMMUNITY COLLEGE (18 POSITIONS) | 1,684,400 | | | |
| 24 | IT IS THE INTENT OF THE LEGISLATURE THAT THE LAW | | | | |
| 25 | ENFORCEMENT CERTIFICATION PROGRAM AT ISLANDS COMMUNITY | | | | |
| 26 | COLLEGE BE CONTINUED IN FY86. | | | | |

| 1 | UNIVERSITY OF ALASKA (CONT.) | | | 1 | | |
|----|--|-------------|---------------|----------------------------|-------------|----|
| 2 | | | APPROPRIATION | APPROPRIATION FUND SOURCES | 2 | |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS) | 4,422,700 | | | | 4 |
| 5 | KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS) | 2,036,300 | | | | 5 |
| 6 | KODIAK COMMUNITY COLLEGE (38 POSITIONS) | 2,445,100 | | | | 6 |
| 7 | RECOGNIZING THE IMPORTANCE OF IMPROVED BOTTOMFISHING | | | | | 7 |
| 8 | TECHNOLOGY TO THE ALASKA FISHING INDUSTRY, IT IS THE | | | | | 8 |
| 9 | INTENT OF THE LEGISLATURE THAT THE UNIVERSITY GIVE | | | | | 9 |
| 10 | FUNDING PRIORITY TO THE SEAFOOD PROCESSING AND FISHERIES | | | | | 10 |
| 11 | SCIENCE PROGRAMS AT KODIAK COMMUNITY COLLEGE AND THE | | | | | 11 |
| 12 | KODIAK COOPERATIVE EXTENSION SERVICE. | | | | | 12 |
| 13 | KUSKOKWIM COMMUNITY COLLEGE (67 POSITIONS) | 4,644,200 | | | | 13 |
| 14 | MATANUSKA - SUSITNA COMMUNITY COLLEGE (40 POSITIONS) | 2,626,800 | | | | 14 |
| 15 | NORTHWEST COMMUNITY COLLEGE (30 POSITIONS) | 2,451,000 | | | | 15 |
| 16 | PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS) | 2,355,300 | | | | 16 |
| 17 | IN FY85 THE LEGISLATURE SEPARATELY DESIGNATED \$78.8 FOR | | | | | 17 |
| 18 | CORDOVA/COPPER CENTER CAMPUSES LABOR POOL. IT IS THE | | | | | 18 |
| 19 | LEGISLATURE'S INTENT THAT AN AMOUNT PROPORTIONATE TO THE | | | | | 19 |
| 20 | FY86 BUDGET, OR APPROXIMATELY \$75.8, BE SIMILARLY | | | | | 20 |
| 21 | DESIGNATED IN FY86. | | | | | 21 |
| 22 | RURAL EDUCATION (61 POSITIONS) | 5,126,500 | | | | 22 |
| 23 | TANANA VALLEY COMMUNITY COLLEGE (88 POSITIONS) | 5,356,300 | | | | 23 |

| 1 | | ALLOCATIONS | APPROPRIATION ITEMS | APPROPRIATION GENERAL FUND | FUND SOURCES OTHER FUNDS | 1 |
|----|--|---------------------------|---------------------|----------------------------|--------------------------|----|
| 2 | | | | | | 2 |
| 3 | | ***** | ***** | | | 3 |
| 4 | | ***** ALASKA COURT SYSTEM | ***** | | | 4 |
| 5 | | ***** | ***** | | | 5 |
| 6 | ADMINISTRATION OF JUSTICE | | | | | 6 |
| 7 | ALASKA COURT SYSTEM | | 37,714,300 | 37,498,300 | 216,000 | 7 |
| 8 | APPELLATE COURTS (53 POSITIONS) | 3,721,000 | | | | 8 |
| 9 | TRIAL COURTS (511 POSITIONS) | 29,701,800 | | | | 9 |
| 10 | IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT | | | | | 10 |
| 11 | SYSTEM IS ALLOWED TO ACQUIRE NEEDED OFFICE SPACE FOR THE | | | | | 11 |
| 12 | SUPERIOR COURT IN BETHEL. | | | | | 12 |
| 13 | IT IS THE INTENT OF THE LEGISLATURE FOR THE COURT SYSTEM | | | | | 13 |
| 14 | TO REVIEW AND IMPLEMENT A NEW SCHEDULE INCREASING FEES | | | | | 14 |
| 15 | FOR COURT DOCUMENT FILINGS. THE ADDITIONAL PROGRAM | | | | | 15 |
| 16 | RECEIPTS OBTAINED FROM THE INCREASED FEES SHALL BE USED | | | | | 16 |
| 17 | TO REDUCE THE AMOUNT OF GENERAL FUNDS EXPENDED BY THE | | | | | 17 |
| 18 | COURT SYSTEM. | | | | | 18 |
| 19 | ADMINISTRATOR & SUPPORT (61 POSITIONS) | 4,291,500 | | | | 19 |
| 20 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | | 20 |
| 21 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | | 21 |
| 22 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | | 22 |
| 23 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | | 23 |
| 24 | RISK MANAGEMENT. | | | | | 24 |
| 25 | COMMISSION ON JUDICIAL CONDUCT | | 69,900 | 69,900 | | 25 |

| 1 ALASKA COURT SYSTEM (CONT.) | | 1 |
|---|---------------------------------|----------------------------|
| 2 | | 2 |
| 3 | ALLOCATIONS | 3 |
| 4 JUDICIAL COUNCIL (3 POSITIONS) | ITEMS | GENERAL FUND OTHER FUNDS 3 |
| | 408,700 | 408,700 4 |
| 5 | * * * * * | 5 |
| 6 | * * * * * LEGISLATURE * * * * * | 6 |
| 7 | * * * * * | 7 |
| 8 GENERAL GOVERNMENT | | 8 |
| 9 BUDGET & AUDIT COMMITTEE | | 9 |
| 10 LEGISLATIVE AUDIT (45 POSITIONS) | 2,447,700 | 10 |
| 11 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | 11 |
| 12 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | 12 |
| 13 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | 13 |
| 14 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | 14 |
| 15 RISK MANAGEMENT. | | 15 |
| 16 LEGISLATIVE FINANCE (36 POSITIONS) | 3,077,300 | 16 |
| 17 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | 17 |
| 18 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | 18 |
| 19 OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | 19 |
| 20 THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | 20 |
| 21 RISK MANAGEMENT. | | 21 |
| 22 COMMITTEE EXPENSES (4 POSITIONS) | 350,000 | 22 |
| 23 LEGISLATIVE COUNCIL | | 23 |
| 24 SALARIES AND ALLOWANCES (60 POSITIONS) | 3,989,500 | 24 |
| 25 EXECUTIVE ADMINISTRATION (25 POSITIONS) | 2,265,100 | 25 |
| 26 IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | 26 |
| 27 IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | 27 |

| 1 | LEGISLATURE (CONT.) | | | | 1 |
|----|--|-------------|--------------------------------|--------------------------------|--------------|
| 2 | | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ALLOCATIONS | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | |
| 5 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 6 | RISK MANAGEMENT. | | | | |
| 7 | PUBLIC SERVICES (30 POSITIONS) | 1,905,200 | | | |
| 8 | ADMINISTRATIVE SERVICES (28 POSITIONS) | 1,731,800 | | | |
| 9 | LEGAL SERVICES (19 POSITIONS) | 1,467,200 | | | |
| 10 | SESSION EXPENSES (73 POSITIONS) | 5,137,400 | | | |
| 11 | COUNCIL & SUBCOMMITTEES (2 POSITIONS) | 563,000 | | | |
| 12 | OFFICE SPACE RENTAL (17 POSITIONS) | 2,398,400 | | | |
| 13 | HOUSE RESEARCH (10 POSITIONS) | 439,700 | | | |
| 14 | SENATE ADVISORY COUNCIL (11 POSITIONS) | 439,700 | | | |
| 15 | SENATE LEADERSHIP | | 1,333,000 <i>Wf</i> | 1,333,000 <i>Wf</i> | |
| 16 | HOUSE LEADERSHIP | | 2,000,000 | 2,000,000 | |
| 17 | SPEAKER'S OFFICE | 900,000 | 1,667,000 | 1,667,000 | |
| 18 | INTERIM EXPENSES | 1,100,000 | 2,000,000 <i>Wf</i> | 2,000,000 <i>Wf</i> | |
| 19 | OMBUDSMAN (23 POSITIONS) | | 1,536,100 | 1,536,100 | |
| 20 | IT IS THE LEGISLATURE'S INTENT THAT THE REDUCTION AMOUNT | | | | |
| 21 | IN THE MISCELLANEOUS LINE REPRESENTS A GENERAL REDUCTION | | | | |
| 22 | OF FUNDS BUDGETED FOR RISK MANAGEMENT IN THAT AGENCY. | | | | |
| 23 | THIS AMOUNT SHOULD NOT BE TRANSFERRED TO THE DIVISION OF | | | | |
| 24 | RISK MANAGEMENT. | | | | |

1 * SEC. 27 THE FOLLOWING APPROPRIATION ITEMS ARE FOR
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1986 BUDGET SUMMARY
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE
 6 FISCAL YEAR BEGINNING JULY 1, 1985 AND ENDING JUNE 30,
 7 1986. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE FIRST
 9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS,
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION
 14 FOR THAT MEASURE SHALL LAPSE.

15

16

17 HB 5

AN ACT ESTABLISHING A PROGRAM FOR THE
 ABATEMENT OF ASBESTOS IN PUBLIC SCHOOLS.

18

19

APPROPRIATED TO DEPARTMENT OF LABOR

20 HB 14

AN ACT MAKING MEMBERS OF THE ALASKA
 TERRITORIAL GUARD ELIGIBLE FOR A DEATH
 GRATUITY.

21

22

23

24

APPROPRIATED TO DEPARTMENT OF MILITARY
 & VETERANS AFFAIRS

| APPROPRIATION ITEMS | APPROPRIATION FUND SOURCES | |
|------------------------|----------------------------|-------------|
| | GENERAL FUND | OTHER FUNDS |
| 248,600 | 188,600 | 60,000 |
| 3,000 | 3,000 | |

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| 1 | NEW LEGISLATION (CONT.) | | | 1 |
|----|---|---------------|---------------|--------------|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
| 3 | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 4 | HB 88 AN ACT RELATING TO THE PROTECTION OF | 464,100 | 464,100 | |
| 5 | CHILDREN, FAMILY MEMBERS, AND DEPENDENT | | | |
| 6 | ADULTS. | | | |
| 7 | APPROPRIATED TO DEPARTMENT OF | | | |
| 8 | ADMINISTRATION | | | |
| 9 | HB 88 ACT AN RELATING TO THE PROTECTION OF | 479,300 | 370,400 | 108,900 |
| 10 | CHILDREN, FAMILY MEMBERS, AND DEPENDENT | | | |
| 11 | ADULTS. | | | |
| 12 | APPROPRIATED TO DEPARTMENT OF LAW | | | |
| 13 | HB 88 AN ACT RELATING TO THE PROTECTION OF | 1,357,300 | 1,357,300 | |
| 14 | CHILDREN. | | | |
| 15 | APPROPRIATED TO DEPARTMENT OF HEALTH & | | | |
| 16 | SOCIAL SERVICES | | | |
| 17 | HB 88 AN ACT RELATING TO THE PROTECTION OF | 120,000 | 120,000 | |
| 18 | CHILDREN, FAMILY MEMBERS, AND DEPENDENT | | | |
| 19 | ADULTS. | | | |
| 20 | APPROPRIATED TO DEPARTMENT OF PUBLIC | | | |
| 21 | SAFETY | | | |
| 22 | HB 88 AN ACT RELATING TO THE PROTECTION OF | 145,900 | 145,900 | |
| 23 | CHILDREN. | | | |
| 24 | APPROPRIATED TO ALASKA COURT SYSTEM | | | |
| 25 | HB 168 AN ACT RELATING TO CONSTRUCTION CONTRACTORS. | 117,000 | 117,000 | |
| 26 | APPROPRIATED TO DEPARTMENT OF COMMERCE | | | |
| 27 | & ECONOMIC DEVELOPMENT | | | |

| 1 | NEW LEGISLATION (CONT.) | | | 1 | |
|----|---|---------------------------------|-------------------------------|---------------------------------|----|
| 2 | | APPROPRIATION | APPROPRIATION | FUND SOURCES | 2 |
| 3 | | ITEMS | GENERAL FUND | OTHER FUNDS | 3 |
| 4 | HB 209 AN ACT RELATING TO SUBSTITUTION OF GENERIC <i>cut</i> | 1,475,000 <i>cut</i> | 325,000 <i>cut</i> | 1,150,000 <i>cut</i> | 4 |
| 5 | DRUGS BY PHARMACISTS AND ADDING <i>cut</i> | | | | 5 |
| 6 | PHARMACEUTICALS TO THE MEDICAID PROGRAM. <i>cut</i> | | | | 6 |
| 7 | APPROPRIATED TO DEPARTMENT OF HEALTH & <i>cut</i> | | | | 7 |
| 8 | SOCIAL SERVICES <i>cut</i> | | | | 8 |
| 9 | HB 215 AN ACT RELATING TO STATE ASSISTANCE FOR | 416,300 | 416,300 | | 9 |
| 10 | COMMUNITY HEALTH AIDE PROGRAMS. | | | | 10 |
| 11 | APPROPRIATED TO DEPARTMENT OF HEALTH & | | | | 11 |
| 12 | SOCIAL SERVICES | | | | 12 |
| 13 | HB 231 AN ACT RELATING TO THE AMOUNT OF GENERAL AND | 80,000 | 80,000 | | 13 |
| 14 | TEMPORARY RELIEF ASSISTANCE. | | | | 14 |
| 15 | APPROPRIATED TO DEPARTMENT OF HEALTH & | | | | 15 |
| 16 | SOCIAL SERVICES | | | | 16 |
| 17 | HB 243 AN ACT RELATING TO THE COMPENSATION OF | 13,080,800 | 12,143,600 | 937,200 | 17 |
| 18 | EMPLOYEES NOT COVERED BY COLLECTIVE | | | | 18 |
| 19 | BARGAINING. | | | | 19 |
| 20 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | | 20 |
| 21 | HB 294 AN ACT RELATING TO PREFERENTIAL HIRE OF | 116,000 | 116,000 | | 21 |
| 22 | ALASKANS. | | | | 22 |
| 23 | APPROPRIATED TO DEPARTMENT OF LABOR | | | | 23 |
| 24 | HB 307 AN ACT RELATING TO EXTENDING THE CODE <i>cut</i> | 175,200 <i>cut</i> | 175,200 <i>cut</i> | | 24 |
| 25 | REVISION COMMISSION. <i>cut</i> | | | | 25 |
| 26 | APPROPRIATED TO LEGISLATURE. <i>cut</i> | | | | 26 |

| NEW LEGISLATION (CONT.) | | APPROPRIATION | APPROPRIATION | FUND SOURCES |
|-------------------------|------------------|---|-----------------------------|-----------------------------|
| | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 1 | SB 4 | AN ACT RELATING TO CORRECTIONAL RESTITUTION CENTERS. | 1,074,700 | 1,074,700 |
| 2 | | APPROPRIATED TO DEPARTMENT OF CORRECTIONS | | |
| 3 | SB 51 | AN ACT RELATING TO STATE AID FOR SCHOOL CONSTRUCTION. | 970,600 | 970,600 |
| 4 | | APPROPRIATED TO DEPARTMENT OF EDUCATION | | |
| 5 | SB 56 | AN ACT RELATING TO A LONGEVITY BONUS. | (1,313,400) | (1,313,400) |
| 6 | | APPROPRIATED TO DEPARTMENT OF ADMINISTRATION | | |
| 7 | SB 56 | AN ACT RELATING TO A LONGEVITY BONUS. | 2,573,800 | 2,573,800 |
| 8 | | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES | | |
| 9 | SB 74 | AN ACT RELATING TO DRIVING WHILE INTOXICATED. <i>wt</i> | 68,800 <i>wt</i> | 68,800 <i>wt</i> |
| 10 | | APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES <i>wt</i> | | |
| 11 | SB 74 | AN ACT RELATING TO DRIVING WHILE INTOXICATED. <i>wt</i> | 68,800 <i>wt</i> | 68,800 <i>wt</i> |
| 12 | | APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY <i>wt</i> | | |
| 13 | SB 78 | AN ACT MAKING MISCELLANEOUS AMENDMENTS TO STATE LOAN PROGRAMS. | 208,600 | 208,600 |
| 14 | | APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | |

| NEW LEGISLATION (CONT.) | | APPROPRIATION | APPROPRIATION FUND SOURCES | |
|-------------------------|--|--------------------------------|--------------------------------|-------------|
| | | ITEMS | GENERAL FUND | OTHER FUNDS |
| 1 | | | | |
| 2 | | | | |
| 3 | | | | |
| 4 | SB 113 AN ACT RELATING TO STATE AND MUNICIPAL TAX <i>WA</i> | (151,300) <i>WA</i> | (151,300) <i>WA</i> | |
| 5 | EXEMPTION. <i>WA</i> | | | |
| 6 | APPROPRIATED TO DEPARTMENT OF COMMUNITY <i>WA</i> | | | |
| 7 | & REGIONAL AFFAIRS <i>WA</i> | | | |
| 8 | SB 114 AN ACT RELATING TO THE REGISTRATION OF HEAVY | 16,200 | 16,200 | |
| 9 | VEHICLES. | | | |
| 10 | APPROPRIATED TO DEPARTMENT OF PUBLIC | | | |
| 11 | SAFETY | | | |
| 12 | SB 147 AN ACT RELATING TO STATE SUPPORT FOR | 10,000,000 | | 10,000,000 |
| 13 | EDUCATION. | | | |
| 14 | APPROPRIATED TO DEPARTMENT OF EDUCATION | | | |
| 15 | SB 157 AN ACT RELATING TO CONTINUING THE ALASKA | 60,000 | 60,000 | |
| 16 | ADMINISTRATIVE JOURNAL. | | | |
| 17 | APPROPRIATED TO OFFICE OF THE GOVERNOR | | | |
| 18 | SB 190 AN ACT RELATING TO THE RESIDENTIAL PROPERTY | 5,000 | 5,000 | |
| 19 | TAX EXEMPTION. | | | |
| 20 | APPROPRIATED TO DEPARTMENT OF COMMUNITY | | | |
| 21 | & REGIONAL AFFAIRS | | | |
| 22 | SB 311 AN ACT INCREASING THE BOND AUTHORIZATION FOR | 5,100,000 | | 5,100,000 |
| 23 | AIRPORT REVENUE BONDS. | | | |
| 24 | APPROPRIATED TO DEPARTMENT OF REVENUE | | | |

| | | | | |
|----|--|---|--|----|
| 1 | * SEC. 28 | THE FOLLOWING SETS OUT THE FUNDING OF THE | | 1 |
| 2 | APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS | | | 2 |
| 3 | ACT. | | | 3 |
| 4 | OFFICE OF THE GOVERNOR | | | 4 |
| 5 | FEDERAL RECEIPTS | 2,080,600 | | 5 |
| 6 | GENERAL FUND | 16,942,700 | | 6 |
| 7 | INTER-AGENCY RECEIPTS | 10,500 | | 7 |
| 8 | *** TOTAL FUNDING *** | \$19,033,800 | | 8 |
| 9 | DEPARTMENT OF ADMINISTRATION | | | 9 |
| 10 | FEDERAL RECEIPTS | 5,263,200 | | 10 |
| 11 | GENERAL FUND MATCH | 608,300 | | 11 |
| 12 | GENERAL FUND | 191,691,800 | | 12 |
| 13 | INTER-AGENCY RECEIPTS | 23,923,000 | | 13 |
| 14 | FICA ADMINISTRATION FUND ACCOUNT | 112,000 | | 14 |
| 15 | PROGRAM RECEIPTS | 5,112,300 | | 15 |
| 16 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,944,800 | | 16 |
| 17 | SURPLUS PROPERTY REVOLVING FUND | 204,000 | | 17 |
| 18 | TEACHERS RETIREMENT SYSTEM FUND | 1,558,700 | | 18 |
| 19 | JUDICIAL RETIREMENT SYSTEM | 33,600 | | 19 |
| 20 | NATIONAL GUARD RETIREMENT SYSTEM | 27,700 | | 20 |
| 21 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 752,400 | | 21 |
| 22 | *** TOTAL FUNDING *** | \$231,231,800 | | 22 |
| 23 | DEPARTMENT OF LAW | | | 23 |
| 24 | GENERAL FUND | 16,362,500 | | 24 |
| 25 | INTER-AGENCY RECEIPTS | 7,083,500 | | 25 |
| 26 | *** TOTAL FUNDING *** | \$23,446,000 | | 26 |

| | | | |
|----|--|---------------------------------------|----|
| 1 | DEPARTMENT OF REVENUE | | 1 |
| 2 | FEDERAL RECEIPTS | 3,613,100 | 2 |
| 3 | GENERAL FUND MATCH | 1,357,900 | 3 |
| 4 | GENERAL FUND | 104,746,500 | 4 |
| 5 | INTER-AGENCY RECEIPTS | 199,900 | 5 |
| 6 | PROGRAM RECEIPTS | 8,346,700 | 6 |
| 7 | PUBLIC EMPLOYEES RETIREMENT FUND | 1,970,500 | 7 |
| 8 | TEACHERS RETIREMENT SYSTEM FUND | 1,439,800 | 8 |
| 9 | PERMANENT FUND DIVIDEND FUND | 2,895,900 | 9 |
| 10 | *** TOTAL FUNDING *** | \$124,570,300 | 10 |
| 11 | DEPARTMENT OF EDUCATION | | 11 |
| 12 | FEDERAL RECEIPTS | 37,270,500 | 12 |
| 13 | GENERAL FUND MATCH | 1,102,900 | 13 |
| 14 | GENERAL FUND | 564,265,000 | 14 |
| 15 | INTER-AGENCY RECEIPTS | 4,678,100 | 15 |
| 16 | PROGRAM RECEIPTS | 1,506,900 | 16 |
| 17 | SCHOOL FUND (CIGARETTE TAX) | 2,500,000 | 17 |
| 18 | DONATED COMMODITY HANDLING FEE ACCOUNT | 194,000 | 18 |
| 19 | PUBLIC LAW 81-874 GENERAL FUND | 20,644,100 | 19 |
| 20 | TRAINING AND BUILDING FUND | 250,000 | 20 |
| 21 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 506,300 | 21 |
| 22 | *** TOTAL FUNDING *** | \$632,917,800 | 22 |
| 23 | DEPARTMENT OF HEALTH & SOCIAL SERVICES | | 23 |
| 24 | FEDERAL RECEIPTS | 84,681,700 | 24 |
| 25 | GENERAL FUND MATCH | 67,411,900 | 25 |
| 26 | GENERAL FUND | 158,124,400 158,372,600 | 26 |

| | | | |
|----|--|--|----|
| 1 | DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.) | | 1 |
| 2 | INTER-AGENCY RECEIPTS | 5,349,300 | 2 |
| 3 | PROGRAM RECEIPTS | 243,000 | 3 |
| 4 | TITLE 20 | 5,401,500 | 4 |
| 5 | PERMANENT FUND DIVIDEND FUND | 3,644,300 | 5 |
| 6 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 274,900 | 6 |
| 7 | *** TOTAL FUNDING *** | 325,731,000 325,731,000 4326,386,200 <i>WA</i> | 7 |
| 8 | DEPARTMENT OF LABOR | | 8 |
| 9 | FEDERAL RECEIPTS | 24,738,400 | 9 |
| 10 | GENERAL FUND MATCH | 1,249,600 | 10 |
| 11 | GENERAL FUND | 12,576,600 | 11 |
| 12 | INTER-AGENCY RECEIPTS | 6,743,300 | 12 |
| 13 | PROGRAM RECEIPTS | 343,500 | 13 |
| 14 | SECOND INJURY FUND RESERVE ACCOUNT | 2,187,600 | 14 |
| 15 | DISABLED FISHERMANS RESERVE ACCOUNT | 1,200,500 | 15 |
| 16 | TRAINING AND BUILDING FUND | 582,200 | 16 |
| 17 | *** TOTAL FUNDING *** | \$49,621,700 | 17 |
| 18 | DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT | | 18 |
| 19 | FEDERAL RECEIPTS | 325,000 | 19 |
| 20 | GENERAL FUND | 51,838,200 | 20 |
| 21 | INTER-AGENCY RECEIPTS | 133,500 | 21 |
| 22 | PROGRAM RECEIPTS | 12,500,600 | 22 |
| 23 | VETERANS REVOLVING LOAN FUND | 457,500 | 23 |
| 24 | COMMERCIAL FISHING LOAN FUND | 218,500 | 24 |
| 25 | ALASKA RAILROAD REVENUE FUND | 62,702,000 | 25 |
| 26 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 3,480,200 | 26 |
| 27 | *** TOTAL FUNDING *** | \$131,655,500 | 27 |

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| 1 | DEPARTMENT OF MILITARY & VETERANS AFFAIRS | | 1 |
| 2 | FEDERAL RECEIPTS | 4,610,500 | 2 |
| 3 | GENERAL FUND MATCH | 778,800 | 3 |
| 4 | GENERAL FUND | 5,835,400 | 4 |
| 5 | PROGRAM RECEIPTS | 29,700 | 5 |
| 6 | *** TOTAL FUNDING *** | \$11,254,400 | 6 |
| 7 | DEPARTMENT OF NATURAL RESOURCES | | 7 |
| 8 | FEDERAL RECEIPTS | 3,086,700 | 8 |
| 9 | GENERAL FUND MATCH | 370,800 | 9 |
| 10 | GENERAL FUND | 49,062,200 49,077,200 <i>WA</i> | 10 |
| 11 | INTER-AGENCY RECEIPTS | 1,182,900 | 11 |
| 12 | AGRICULTURAL LOAN FUND | 881,500 | 12 |
| 13 | PROGRAM RECEIPTS | 324,500 | 13 |
| 14 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,801,100 | 14 |
| 15 | *** TOTAL FUNDING *** | 57,709,700 457,724,700 <i>WA</i> | 15 |
| 16 | DEPARTMENT OF FISH & GAME | | 16 |
| 17 | FEDERAL RECEIPTS | 14,165,200 | 17 |
| 18 | GENERAL FUND MATCH | 998,800 | 18 |
| 19 | GENERAL FUND | 48,611,500 48,756,500 <i>WA</i> | 19 |
| 20 | INTER-AGENCY RECEIPTS | 7,041,600 | 20 |
| 21 | FISH AND GAME FUND | 7,766,400 | 21 |
| 22 | PROGRAM RECEIPTS | 500,800 | 22 |
| 23 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 2,959,600 | 23 |
| 24 | *** TOTAL FUNDING *** | 82,045,900 482,188,900 <i>WA</i> | 24 |
| 25 | DEPARTMENT OF PUBLIC SAFETY | | 25 |
| 26 | FEDERAL RECEIPTS | 1,301,700 | 26 |

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| 1 | DEPARTMENT OF PUBLIC SAFETY (CONT.) | | 1 |
| 2 | GENERAL FUND MATCH | 39,100 | 2 |
| 3 | GENERAL FUND | 78,368,600 | 3 |
| 4 | INTER-AGENCY RECEIPTS | 375,300 | 4 |
| 5 | PROGRAM RECEIPTS | 1,051,000 | 5 |
| 6 | *** TOTAL FUNDING *** | \$81,135,700 | 6 |
| 7 | DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES | | 7 |
| 8 | FEDERAL RECEIPTS | 2,707,000 | 8 |
| 9 | GENERAL FUND | 162,193,700 <i>162,193,700</i> | 9 |
| 10 | INTER-AGENCY RECEIPTS | 2,222,200 | 10 |
| 11 | HIGHWAY WORKING CAPITAL FUND | 30,674,500 | 11 |
| 12 | INTERNATIONAL AIRPORT REVENUE FUND | 26,429,900 | 12 |
| 13 | PROGRAM RECEIPTS | 3,161,100 | 13 |
| 14 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 59,533,700 | 14 |
| 15 | *** TOTAL FUNDING *** | 294,428,100 <i>294,428,100</i> | 15 |
| 16 | DEPARTMENT OF ENVIRONMENTAL CONSERVATION | | 16 |
| 17 | FEDERAL RECEIPTS | 3,274,300 | 17 |
| 18 | GENERAL FUND MATCH | 1,411,900 | 18 |
| 19 | GENERAL FUND | 10,547,600 | 19 |
| 20 | INTER-AGENCY RECEIPTS | 323,200 | 20 |
| 21 | PROGRAM RECEIPTS | 95,000 | 21 |
| 22 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 498,100 | 22 |
| 23 | *** TOTAL FUNDING *** | \$16,150,100 | 23 |
| 24 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS | | 24 |
| 25 | FEDERAL RECEIPTS | 13,129,100 | 25 |
| 26 | GENERAL FUND MATCH | 58,900 | 26 |

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| 1 | DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.) | | 1 |
| 2 | GENERAL FUND | 92,023,300 <i>WJ</i> 92,143,300 | 2 |
| 3 | INTER-AGENCY RECEIPTS | 5,433,900 | 3 |
| 4 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,073,900 | 4 |
| 5 | HOUSING ASSISTANCE LOAN FUND | 2,426,700 | 5 |
| 6 | *** TOTAL FUNDING *** | 114,145,800 <i>WJ</i> 114,265,800 | 6 |
| 7 | DEPARTMENT OF CORRECTIONS | | 7 |
| 8 | FEDERAL RECEIPTS | 112,400 | 8 |
| 9 | GENERAL FUND | 73,018,700 <i>WJ</i> 73,118,700 | 9 |
| 10 | INTER-AGENCY RECEIPTS | 18,000 | 10 |
| 11 | CORRECTIONAL INDUSTRIES FUND | 871,600 | 11 |
| 12 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 351,400 | 12 |
| 13 | *** TOTAL FUNDING *** | 74,372,100 <i>WJ</i> 74,472,100 | 13 |
| 14 | UNIVERSITY OF ALASKA | | 14 |
| 15 | FEDERAL RECEIPTS | 25,673,200 | 15 |
| 16 | GENERAL FUND MATCH | 2,696,300 | 16 |
| 17 | GENERAL FUND | 159,047,800 | 17 |
| 18 | INTER-AGENCY RECEIPTS | 12,992,900 | 18 |
| 19 | INTEREST INCOME | 2,928,400 | 19 |
| 20 | PROGRAM RECEIPTS | 22,378,500 | 20 |
| 21 | STUDENT FEES, UNIVERSITY OF ALASKA | 15,726,700 | 21 |
| 22 | INDIRECT COST RECOVERY | 5,880,600 | 22 |
| 23 | RESTRICTED RECEIPTS, U OF A | 17,162,800 | 23 |
| 24 | CAPITAL IMPROVEMENT PROJECT RECEIPTS | 1,963,900 | 24 |
| 25 | *** TOTAL FUNDING *** | \$266,451,100 | 25 |

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| 1 | ALASKA COURT SYSTEM | | | 1 |
| 2 | GENERAL FUND | 37,976,900 | | 2 |
| 3 | PROGRAM RECEIPTS | 216,000 | | 3 |
| 4 | *** TOTAL FUNDING *** | \$38,192,900 | | 4 |
| 5 | LEGISLATURE | | | 5 |
| 6 | GENERAL FUND | 30,638,100 31,638,100 | <i>cut</i> | 6 |
| 7 | INTER-AGENCY RECEIPTS | 100,000 | | 7 |
| 8 | PROGRAM RECEIPTS | 10,000 | | 8 |
| 9 | *** TOTAL FUNDING *** | 30,748,100 31,748,100 | <i>cut</i> | 9 |
| 10 | NEW LEGISLATION | | | 10 |
| 11 | FEDERAL RECEIPTS | 105,100 1,258,100 | <i>cut</i> | 11 |
| 12 | GENERAL FUND | 18,909,100 19,258,000 | <i>cut</i> | 12 |
| 13 | INTER-AGENCY RECEIPTS | 448,100 | | 13 |
| 14 | HIGHWAY WORKING CAPITAL FUND | 1,600 | | 14 |
| 15 | INTERNATIONAL AIRPORT REVENUE FUND | 5,113,300 | | 15 |
| 16 | PROGRAM RECEIPTS | 506,700 | | 16 |
| 17 | PUBLIC EMPLOYEES RETIREMENT FUND | 16,000 | | 17 |
| 18 | TEACHERS RETIREMENT SYSTEM FUND | 10,300 | | 18 |
| 19 | VETERANS REVOLVING LOAN FUND | 2,000 | | 19 |
| 20 | COMMERCIAL FISHING LOAN FUND | 208,600 | | 20 |
| 21 | PUBLIC LAW 81-874/GENERAL FUND | 10,000,000 | | 21 |
| 22 | *** TOTAL FUNDING *** | 35,323,800 36,822,700 | <i>cut</i> | 22 |
| 23 | ***** TOTAL BUDGET ***** | 2,632,657,600 62,636,541,700 | <i>cut</i> | 23 |
| 24 | * SEC. 29 THIS ACT TAKES EFFECT JULY 1, 1985. | | | 24 |