



# LAWS OF ALASKA

1986

**Source**

CCS HB 500

**Chapter No.**

129

**AN ACT**

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

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**BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

THE ACT FOLLOWS ON PAGE 1, LINE 10

Approved with Item Vetoes: June 9, 1986  
Actual Effective Date: July 1, 1986



AN ACT

Making appropriations for the operating and loan program expenses of state government; and providing for an effective date.

\* Section 1. Included within the general fund amounts appropriated according to the schedules in this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating
Highway Fuel Tax Account	\$22,500,000
Aviation Fuel Tax Account	8,000,000

\* Sec. 2. Federal or other program receipts that exceed the amounts appropriated in this Act are appropriated conditioned upon compliance with the program review provisions of AS 37.07.080(h).

\* Sec. 3. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program is reduced by the amount of the excess if the reductions are consistent with applicable federal statutes.

\* Sec. 4. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall in receipts.

\* Sec. 5. If the federal receipts under Title XX of the Social Security Act (42 U.S.C. 1397 - 1397f) fall short of the estimate, the amount of the shortfall is appropriated from the general fund.

\* Sec. 6. Amounts equivalent to the amounts to be received in

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1 settlement of insurance claims for property losses are appropriated from  
2 the general fund to the affected agency for the purpose of replacing the  
3 facility or service lost as a result of the incident giving rise to the  
4 claim.

5 \* Sec. 7. The amount required to pay interest on revenue anticipation  
6 notes issued by the commissioner of revenue under AS 43.08.010 is appropri-  
7 ated from the general fund to the Department of Revenue.

8 \* Sec. 8. The amount required to be paid by the state for the principal  
9 of and interest on all issued and outstanding state-guaranteed bonds is  
10 appropriated from the general fund to the state bond committee to make all  
11 payments by the state required under its guarantee for principal and inter-  
12 est.

13 \* Sec. 9. The sum of \$144,263,658 is appropriated from the general fund  
14 to the Department of Education for school bond debt retirement.

15 \* Sec. 10. (a) The sum of \$5,532,600 is appropriated from the interna-  
16 tional airports revenue fund to the state bond committee for payment of  
17 debt service and trustees fees on outstanding international airports reve-  
18 nue bonds.

19 (b) The sum of \$4,646,300 is appropriated from the international  
20 airports construction fund to the state bond committee for payment of debt  
21 service on new issue international airports revenue bonds.

22 \* Sec. 11. The sum of \$154,952,000 is appropriated from the general  
23 fund to the state bond committee for payment of debt service and trustee  
24 fees on state general obligation bonds.

25 \* Sec. 12. The sum of \$8,900,000 is appropriated from the general fund  
26 to the Department of Law to fund legal proceedings involving oil and gas  
27 revenue due or paid to the state or state title to oil and gas land, in-  
28 cluding, but not limited to, the North Slope Royalty Case (State v. Amerada  
29 Hess, et al.), the Oil and Gas Corporate Income Tax Case (Arco v. State),

1 the Trans Alaska Pipeline Rate Case, litigation against the Alaska Oil  
2 Company, and United States v. Alaska, for fiscal year 1987 and succeeding  
3 fiscal years.

4 \* Sec. 13. The income of the Alaska permanent fund allocated annually  
5 to pay permanent fund dividends as provided in AS 43.23.045(b) is appropri-  
6 ated to the dividend fund (AS 43.23.045(a)) for the payment of the 1986  
7 permanent fund dividend and administrative and associated costs.

8 \* Sec. 14. All unrestricted mortgage loan interest payments and all  
9 other receipts, including, without limitation, mortgage loan commitment  
10 fees, received by or accrued to the Alaska Housing Finance Corporation  
11 during the period of July 1, 1986 through June 30, 1987, and all income  
12 earned on assets of the corporation during that period, are appropriated to  
13 the Alaska housing finance revolving fund (AS 18.56.082) for the purposes  
14 described in AS 18.56.

15 \* Sec. 15. The sum of \$25,000,000 is appropriated from the highway  
16 working capital fund (AS 44.74.010) to the general fund.

17 \* Sec. 16. The sum of \$6,000,000 is appropriated for loans under  
18 AS 44.83.170 to the power project fund (AS 44.83.170) from the following  
19 sources:

20 Alternative technology and energy loan fund (AS 45.88.010) \$2,000,000

21 Power development revolving loan fund (AS 44.33.600) 4,000,000

22 \* Sec. 17. The sum of \$64,000 is appropriated from the alternative  
23 technology and energy loan fund (AS 45.88.010) to the bulk fuel revolving  
24 loan fund (AS 45.87.010) for loans under AS 45.87.

25 \* Sec. 18. The sum of \$400,000 is appropriated from the veterans' loan  
26 fund (AS 26.15.090) to the historical district loan fund (AS 45.98.010) for  
27 loans under AS 45.98.

28 \* Sec. 19. The appropriations made in secs. 16 - 18 of this Act are for  
29 the capitalization of loan funds and do not lapse under AS 37.25.010.



FISCAL YEAR 1987 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	LOANS BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	242,855,800				242,855,800
GENERAL FUND MATCH	482,951,500				482,951,500
GENERAL FUND	<del>1,762,353,202</del>				<del>1,762,353,202</del>
INTER-AGENCY RECEIPTS	110,206,300				110,206,300
INTEREST INCOME	2,884,400				2,884,400
AGRICULTURAL LOAN FUND	1,061,700				1,061,700
FICA ADMINISTRATION FUND ACCOUNT	111,400				111,400
FISH AND GAME FUND	7,941,800				7,941,800
HIGHWAY WORKING CAPITAL FUND	19,372,900		200,000		19,572,900
INTERNATIONAL AIRPORT REVENUE FUND	28,075,200				28,075,200
PROGRAM RECEIPTS	60,938,400		383,800		61,322,200
PUBLIC EMPLOYEES RETIREMENT FUND	5,369,700		-65,400		5,304,300
SCHOOL FUND (CIGARETTE TAX)	3,500,000				3,500,000
SECOND INJURY FUND RESERVE ACCOUNT	2,387,600				2,387,600
DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700				1,452,700
SURPLUS PROPERTY REVOLVING FUND	176,300				176,300
TEACHERS RETIREMENT SYSTEM FUND	3,812,800				3,812,800
VETERANS REVOLVING LOAN FUND	532,200				532,200
COMMERCIAL FISHING LOAN FUND	993,800				993,800
STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600				17,756,600
INDIRECT COST RECOVERY	6,363,100				6,363,100
DONATED COMMODITY HANDLING FEE ACCOUNT	186,900				186,900
JUDICIAL RETIREMENT SYSTEM	33,400				33,400
PUBLIC LAW 81-874/GENERAL FUND	25,644,100				25,644,100
NATIONAL GUARD RETIREMENT SYSTEM	27,600				27,600
TITLE 20	5,401,500				5,401,500
RESTRICTED RECEIPTS, U OF A	17,435,300				17,435,300
TRAINING AND BUILDING FUND	834,400				834,400
PERMANENT FUND DIVIDEND FUND	7,539,700				7,539,700
SMALL BUSINESS LOAN FUND	242,200				242,200
TOURISM REVOLVING LOAN FUND	40,100				40,100
CORRECTIONAL INDUSTRIES FUND	871,600				871,600
CAPITAL IMPROVEMENT PROJECT RECEIPTS	74,154,500				74,154,500
NATIONAL PETROLEUM RESERVE FUND			24,499,400		24,499,400
HOUSING ASSISTANCE LOAN FUND	2,863,300				2,863,300
PUBLIC SCHOOL FUND	8,112,100				8,112,100
MINING REVOLVING LOAN FUND	229,800				229,800
CHILD CARE REVOLVING LOAN FUND	61,000				61,000
HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400				11,400
FISHERIES ENHANCEMENT REVOLVING LOAN FUND	141,400				141,400
ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500				494,500
RESIDENTIAL ENERGY CONSERVATION LOAN FUND	355,100				355,100
**** TOTALS ****	<del>42,507,657,700</del>		<del>628,892,600</del>		<del>42,535,749,300</del>
	<i>CA</i> 2,503,777,302		<i>CA</i> 27,897,800		<i>CA</i> 2,533,675,102

1 \* SEC. 21 THE FOLLOWING APPROPRIATION ITEMS ARE FOR  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY  
 4 BY FUNDING SOURCE TO THE AGENCIES NAMED AND FOR THE  
 5 PURPOSES EXPRESSED FOR THE FISCAL YEAR BEGINNING JULY 1,  
 6 1986, AND ENDING JUNE 30, 1987, UNLESS OTHERWISE  
 7 INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS
	* * * * *	* * * * *		
	* * * * * OFFICE OF THE GOVERNOR	* * * * *		
	* * * * *	* * * * *		
GENERAL GOVERNMENT				
COMMISSIONS/SPECIAL OFFICES		1,863,600	1,763,600	100,000
HUMAN RIGHTS COMMISSION (22 POSITIONS)	1,112,500			
EQUAL EMPLOYMENT OPPORTUNITY (9 POSITIONS)	444,100			
IT IS THE INTENT OF THE LEGISLATURE THAT REDUCTIONS IN THIS PROGRAM SHALL NOT RESULT IN THE CLOSURE OF ANY REGIONAL OFFICE.				
ALASKA WOMENS COMMISSION (4 POSITIONS)	307,000			
EXECUTIVE OPERATIONS		6,622,600	6,622,600	
EXECUTIVE OFFICE (72 POSITIONS)	5,491,800			
IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF THE GOVERNOR GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
IT IS THE INTENT OF THE LEGISLATURE THAT LAYOFFS ARE TO				

1	OFFICE OF THE GOVERNOR (CONT.)	1
2		2
3	ALLOCATIONS	3
4	BE THE LAST RESORT IN ACHIEVING REDUCTIONS IN PERSONAL	4
5	SERVICES REFLECTED IN THIS BUDGET. IT IS THE INTENT OF	5
6	THE LEGISLATURE THAT ALTERNATIVES TO LAYOFF BE ACTIVELY	6
7	PURSUED. THESE ALTERNATIVES INCLUDE BUT ARE NOT LIMITED	7
8	TO VOLUNTARY LEAVE WITHOUT PAY, A REDUCED WORK WEEK,	8
9	CHANGING POSITIONS FROM FULL TIME TO SEASONAL, AND JOB	9
10	SHARING.	10
11	GOVERNOR'S HOUSE (4 POSITIONS)	11
12	CONTINGENCY FUND	12
13	LIEUTENANT GOVERNOR (8 POSITIONS)	13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE LIEUTENANT	14
15	GOVERNOR SHALL REVIEW THE FORMAT OF THE ALASKA	15
16	ADMINISTRATIVE CODE, THE COMPILATION OF MATERIALS, AND	16
17	GENERAL PUBLICATION FOR EASE OF USE AND COST SAVINGS.	17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PUBLICATION	18
19	OF THE ADMINISTRATIVE JOURNAL SHALL CONTINUE TO BE VIA	19
20	ELECTRONIC MEDIUM. THE LIEUTENANT GOVERNOR SHALL REVISE	20
21	THE COST OF PROVIDING THE JOURNAL TO THOSE SUBSCRIBERS	21
22	WHO WISH TO RECEIVE HARD COPY PUBLICATION. THE	22
23	LIEUTENANT GOVERNOR MAY REQUEST THE NECESSARY PROGRAM	23
24	RECEIPT EXPENDITURE AUTHORITY FROM THE LEGISLATIVE	24
25	BUDGET & AUDIT COMMITTEE.	25

1	OFFICE OF THE GOVERNOR (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND OTHER FUNDS
4	OFFICE OF MANAGEMENT AND BUDGET	ALLOCATIONS	1,994,100
5	CENTRAL SERVICES (3 POSITIONS)	130,600	
6	STRATEGIC PLANNING (11 POSITIONS)	667,000	
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE OFFICE OF		
8	MANAGEMENT AND BUDGET, OFFICE OF THE GOVERNOR DEVELOP		
9	STATEWIDE GUIDELINES TO REDUCE THE COSTS ASSOCIATED WITH		
10	STATE FUNDED VEHICLES.		
11	THESE GUIDELINES SHOULD:		
12	1. DISCOURAGE THE REPLACEMENT OF EXISTING		
13	VEHICLES,		
14	2. LENGTHEN THE REPLACEMENT INTERVAL OF		
15	ESSENTIAL VEHICLES; AND		
16	3. PROHIBIT THE GARAGING OF STATE FUNDED		
17	VEHICLES AT EMPLOYEE DOMICILES TO THE EXTENT POSSIBLE.		
18	BUDGET REVIEW (17 POSITIONS)	1,071,500	
19	AUDIT AND MANAGEMENT SERVICES (8 POSITIONS)	481,500	
20	GOVERNMENTAL COORDINATION (27.5 POSITIONS)	3,930,500	
21	IT IS THE INTENT OF THE LEGISLATURE TO ALLOW THE		
22	DIVISION MAXIMUM FLEXIBILITY IN ALLOCATING REDUCTIONS		
23	WITHIN OBJECTS OF EXPENDITURE TO MINIMIZE THE IMPACT ON		
24	PROGRAMS.		
25	ALASKA LAND USE COUNCIL (1.5 POSITIONS)	125,000	125,000
26	IN MAKING THIS APPROPRIATION FOR THE ALASKA LAND USE		
27	COUNCIL, IT IS THE INTENT OF THE LEGISLATURE THAT THE		

1	OFFICE OF THE GOVERNOR (CONT.)				1	
2						
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	STATE OF ALASKA PARTICIPATE FULLY WITH THE FEDERAL					4
5	GOVERNMENT, ON AN EQUAL COST SHARING BASIS, IN THE					5
6	OPERATIONS AND FUNCTIONS OF THE ALASKA LAND USE COUNCIL.					6
7	THE LEGISLATURE INTENDS THAT THE STATE WILL EMPLOY					7
8	SUFFICIENT PERSONNEL, INCLUDING A STATE STAFF					8
9	COORDINATOR AND NECESSARY SECRETARIAL SUPPORT TO PROVIDE					9
10	FULL CAPACITY TO SUPPORT THE STATE'S PARTICIPATION IN					10
11	THE COUNCIL'S FUNCTIONS. THE LEGISLATURE INTENDS THAT					11
12	THE ADMINISTRATION WILL PROCEED TO HIRE OR REASSIGN					12
13	NECESSARY STAFF AND REESTABLISH NECESSARY TECHNICAL AND					13
14	CLERICAL SUPPORT FUNCTIONS AS EXPEDITIOUSLY AS POSSIBLE					14
15	IN ORDER THAT THE STATE MAY FULFILL ITS RESPONSIBILITIES					15
16	IN THIS MATTER.					16
17	THE LEGISLATURE DIRECTS THAT STATE LAND USE COUNCIL					17
18	EMPLOYEES WILL BE PLACED DIRECTLY WITHIN THE					18
19	ORGANIZATIONAL STRUCTURE OF THE OFFICE OF THE GOVERNOR.					19
20	FURTHER, THAT THE STATE'S LAND USE COUNCIL PERSONNEL AND					20
21	FUNCTIONS WILL BE LOCATED IN ANCHORAGE SO AS TO MAXIMIZE					21
22	OPPORTUNITY FOR COORDINATION, COMMUNICATION, AND					22
23	COOPERATION WITH THE FEDERAL GOVERNMENT'S LAND USE					23
24	COUNCIL PERSONNEL.					24
25	THE LEGISLATURE FURTHER INTENDS THAT THE SEVERAL					25
26	DEPARTMENTS OF STATE GOVERNMENT, I.E., DEC, DNR, ADF&G					26
27	AND DOT/PF WILL CONTINUE TO PROVIDE REQUIRED SUPPORT,					27
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1	OFFICE OF THE GOVERNOR (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ASSISTANCE, AND PERSONNEL TO FACILITATE EACH				
5	DEPARTMENT'S FULL PARTICIPATION IN THE FUNCTIONS OF THE				
6	ALASKA LAND USE COUNCIL.				
7	ELECTIVE OPERATIONS		4,008,000	4,008,000	
8	ELECTIONS (24 POSITIONS)	1,535,500			
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ELECTIONS				
10	DIRECTOR SHALL CONSIDER LESS COMPLICATED, LESS EXPENSIVE				
11	ROTATION SYSTEMS ON BALLOTS TO REDUCE PRINTING COSTS.				
12	GENERAL AND PRIMARY ELECTIONS	2,332,300			
13	ELECTIONS DATA PROCESSING	140,200			
14					
15					
16					
17	TEACHER RETIREMENT MATCH		31,509,000		31,509,000
18	LONGEVITY BONUS		47,503,200	47,503,200	
19	GRANTS	47,130,000			
20	ADMINISTRATION (7 POSITIONS)	373,200			
21	PIONEERS HOME		22,738,600	19,916,300	2,822,300
22	SITKA (93 POSITIONS)	4,294,600			
23	FAIRBANKS (80 POSITIONS)	3,952,300			
24	IN ORDER TO INCREASE STAFFING LEVELS AT THE FAIRBANKS				
25	PIONEERS HOME, IT IS THE INTENT OF THE LEGISLATURE THAT				
26	THE DIVISION OF PIONEERS BENEFITS REVIEW PROGRAM				
27	RECEIPTS COLLECTED FROM RENT AND MEDICATIONS CHARGED				

1	DEPARTMENT OF ADMINISTRATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HOME RESIDENTS AND REFLECT THIS IN ADDITIONAL STAFFING					4
5	REQUESTS FOR FY88.					5
6	PAI'MEP (85 POSITIONS)	3,870,900				6
7	ANCHORAGE (193 POSITIONS)	8,033,700				7
8	KETCHIKAN (54 POSITIONS)	2,322,100				8
9	CENTRAL OFFICE (4 POSITIONS)	255,000				9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					10
11	PIONEERS BENEFITS PREPARE A PLAN FOR IMPROVING,					11
12	STANDARDIZING AND EQUALIZING THE PATIENT PER NURSING					12
13	CARE RATIO AT EACH OF THE PIONEERS HOMES IN ORDER TO					13
14	MEET THE NEED OF THE PATIENTS AND TO BRING THE HOMES					14
15	ABOVE LICENSING STANDARDS AS PROVIDED BY REGULATION.					15
16	THE PLAN IS TO BE PRESENTED TO THE LEGISLATURE IN					16
17	JANUARY 1987.					17
18	PIONEERS' HOMES ADVISORY BOARD	10,000				18
19	OLDER ALASKANS COMMISSION (16 POSITIONS)		9,539,600	4,207,300	5,332,300	19
20	IT IS THE INTENT OF THE LEGISLATURE THAT ALL OLDER					20
21	ALASKAN COMMISSION POSITIONS REMAIN IN THEIR PRESENT					21
22	LOCATIONS.					22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE OLDER					23
24	ALASKAN COMMISSION LIMIT PURCHASES AND CONTRACTS TO					24
25	ALASKAN FIRMS WHENEVER POSSIBLE.					25
26	A GRANT OF \$75,000 IS TO BE MADE TO DENAKKANAAGA, INC					26
27	FOR CREATION OF A "VILLAGE ELDERS PROGRAM".					27

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	A GRANT OF \$16,000 IS MADE TO THE SITKA COMMUNITY		ITEMS	GENERAL FUND	OTHER FUNDS
5	HOSPITAL FOR A PERSONAL EMERGENCY RESPONSE SYSTEM FOR				
6	SENIOR CITIZENS.				
7	PUBLIC DEFENDER		6,013,200	6,013,200	
8	FIRST JUDICIAL DISTRICT (11 POSITIONS)	705,400			
9	SECOND JUDICIAL DISTRICT (9 POSITIONS)	748,500			
10	THIRD JUDICIAL DISTRICT (47 POSITIONS)	2,884,600			
11	FOURTH JUDICIAL DISTRICT (21 POSITIONS)	1,444,700			
12	ADMINISTRATION AND SUPPORT (3 POSITIONS)	230,000			
13	OFFICE OF PUBLIC ADVOCACY (25 POSITIONS)		3,659,000	3,659,000	
14	CENTRAL ADMINISTRATION		3,916,300	2,775,200	1,141,100
15	OFFICE OF THE COMMISSIONER (9 POSITIONS)	958,100			
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
20	THE DEPARTMENT SHALL REPORT TO THE 15TH LEGISLATURE THE				
21	CONDITION OF THE PAYROLL PROCESSING SYSTEM AND				
22	RECOMMENDATIONS FOR UPGRADING THE SYSTEM.				
23	ADMINISTRATIVE SERVICES (45 POSITIONS)	1,944,100			
24	MUNICIPAL GRANTS (4 POSITIONS)	361,700			
25	THE SUM OF \$175,000 IS APPROPRIATED TO THE MUNICIPALITY				
26	OF ANCHORAGE FOR A TEMPORARY, ABOVE GROUND, WATER				
27	SYSTEM. FUNDS SHALL BE USED FOR COSTS INCURRED AFTER				
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1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				3
4	APRIL 22, 1986 AT WHICH TIME THE DEPARTMENT OF					4
5	ENVIRONMENTAL CONSERVATION AND THE MUNICIPALITY OF					5
6	ANCHORAGE ISSUED A HEALTH ALERT FOR RESIDENTS OF THE					6
7	PETERS CREEK AREA DUE TO WATER CONTAMINATION.					7
8	CIP DIRECT CHARGE POSITIONS & COSTS (14 POSITIONS)	652,400				8
9	STATEWIDE ADMINISTRATION		17,131,000	9,341,300	7,789,700	9
10	PERSONNEL (63 POSITIONS)	2,469,600				10
11	PRODUCTIVITY IMPROVEMENT CENTER (8 POSITIONS)	516,100				11
12	LABOR RELATIONS (13 POSITIONS)	875,200				12
13	FINANCE (50 POSITIONS)	2,590,500				13
14	PURCHASING (19 POSITIONS)	1,386,400				14
15	PROPERTY MANAGEMENT (8 POSITIONS)	394,100				15
16	CENTRAL DUPLICATING AND MAIL (31 POSITIONS)	2,157,700				16
17	ARCHIVES (11 POSITIONS)	608,000				17
18	RETIREMENT & BENEFITS (64 POSITIONS)	5,961,400				18
19	LABOR RELATIONS AGENCY	87,000				19
20	RAILROAD LABOR RELATIONS AGENCY	85,000				20
21	ALASKA PUBLIC OFFICES COMMISSION (10 POSITIONS)		613,500	610,500	3,000	21
22	RISK MANAGEMENT (8 POSITIONS)		22,322,000		22,322,000	22
23	INFORMATION RESOURCE MANAGEMENT		22,975,700	18,808,100	4,167,600	23
24	INFORMATION RESOURCE MANAGEMENT (103 POSITIONS)	13,482,500				24
25	TELECOMMUNICATIONS OPERATIONS (48 POSITIONS)	5,229,800				25

1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TELECOMMUNICATIONS OPERATIONS		ITEMS	GENERAL FUND OTHER FUNDS	4
5	RURAL ALASKA TELEVISION NETWORK (6 POSITIONS)	3,550,000			5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE				6
7	STATE-PROVIDED TELEVISION SERVICES, RATNET AND				7
8	LEARN/ALASKA, BE COMBINED ON ONE STATEWIDE NETWORK				8
9	MANAGED BY THE DEPARTMENT OF ADMINISTRATION.				9
10	THE DIVISION OF TELECOMMUNICATIONS OPERATIONS WILL				10
11	BE RESPONSIBLE FOR NETWORK PROGRAMMING MANAGEMENT AND				11
12	ADMINISTRATION, THE NETWORK TECHNICAL OPERATIONS CENTER,				12
13	SYSTEM MAINTENANCE, TRANSMISSION AND DISTRIBUTION				13
14	CHARGES AND LICENSING.				14
15	ALL FUNDS ASSOCIATED WITH NETWORK TRANSMISSION,				15
16	DISTRIBUTION, MANAGEMENT AND ADMINISTRATION WILL BE IN A				16
17	SEPARATE COMPONENT OF THIS BRU. FUNDING FOR				17
18	TRANSMISSION AND DISTRIBUTION WILL INCLUDE UPLINKS FROM				18
19	ANCHORAGE, JUNEAU AND KOTZEBUE, ONE SATELLITE				19
20	TRANSPONDER AND STATEWIDE DOWNLINKS.				20
21	PROGRAMMING DECISIONS WILL BE MADE BY				21
22	REPRESENTATIVES OF EACH USER GROUP. THE RURAL ALASKA				22
23	TELEVISION NETWORK COUNCIL WILL BE EXPANDED FROM ITS				23
24	CURRENT COMPOSITION OF 12 REGIONAL, NON-PROFIT NATIVE				24
25	CORPORATION REPRESENTATIVES AND TWO GOVERNOR-APPOINTED				25
26	STATEWIDE REPRESENTATIVES TO INCLUDE ONE REPRESENTATIVE				26
27	FROM DEPARTMENT OF EDUCATION, ONE FROM THE UNIVERSITY OF				27
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1	DEPARTMENT OF ADMINISTRATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ALASKA AND ONE FROM THE ALASKA PUBLIC BROADCASTING				
5	COMMISSION. APBC REPRESENTATION WILL BE DELEGATED TO A				
6	MEMBER OF THE PUBLIC TELEVISION NETWORK OF ALASKA.				
7	THE EFFECTIVE DATE OF THE COMBINED TELEVISION				
8	NETWORK WILL BE JULY 1, 1986.				
9	TELECOMMUNICATIONS SERVICES (7 POSITIONS)	713,400			
10	AS 44.21 STATES THAT THE DEPARTMENT OF ADMINISTRATION IS				
11	STATUTORILY ACCOUNTABLE FOR STUDYING, DESIGNING,				
12	IMPLEMENTING AND MANAGING THE TELECOMMUNICATIONS SYSTEMS				
13	AND SERVICES OF THE STATE. IN ORDER TO INTELLIGENTLY				
14	PLAN OUT TELECOMMUNICATIONS INFRASTRUCTURE, ESPECIALLY				
15	IN A TIME OF DECLING OIL REVENUES, IT IS REQUESTED THAT				
16	THE DEPARTMENT DEVELOP A COMPREHENSIVE PLAN ON				
17	INFORMATION RESOURCES MANAGEMENT WHICH INCORPORATES				
18	STATEWIDE ACCESSIBILITY AND ACCOUNTABILITY TO THE USERS				
19	OF THE TELECOMMUNICATION SYSTEMS AND SERVICES.				
20	WITH THE RAPID CHANGE IN TECHNOLOGY AND THE				
21	UPHEAVAL IN THE TELECOMMUNICATIONS INDUSTRY, IT IS				
22	IMPERATIVE THAT THE STATE OF ALASKA DEVELOP A				
23	COST-EFFECTIVE INFORMATION RESOURCE MANAGEMENT PLAN.				
24	RATHER THAN REDEVELOPING AN EXISTANT TELECOMMUNICATIONS				
25	INFRASTRUCTURE MERELY IN RESPONSE TO ECONOMIC SIGNALS,				
26	THE STATE MUST CREATE AN EFFICIENT INFORMATION RESOURCE				
27	MANAGEMENT PLAN. TECHNOLOGY, ABOVE ALL, SHOULD STRIVE				
-	Chapter 129				

1	DEPARTMENT OF ADMINISTRATION (CONT.)			1
2				2
3		ALLOCATIONS	ITEMS	3
4	TO BE MORE RESPONSIVE TO EVERYONE'S INFORMATION NEEDS AND			4
5	THE ABILITY TO GAIN ACCESS TO THAT TECHNOLOGY AND			5
6	INFORMATION. IT IS INTENDED THAT BY DEVELOPING AN			6
7	INFORMATION RESOURCE MANAGEMENT PLAN, PUBLIC RECORDS,			7
8	REGARDLESS OF THE STORAGE METHOD, REMAIN ACCESSIBLE.			8
9	AS PART OF THE INFORMATION RESOURCE MANAGEMENT			9
10	PLAN, IT IS INTENDED THAT STATEWIDE ACCESS BE MADE			10
11	AVAILABLE TO PUBLIC RECORDS THAT ARE STORED			11
12	ELECTRONICALLY.			12
13	TO DEVELOP AN INFORMATION RESOURCE MANAGEMENT PLAN,			13
14	THE DEPARTMENT OF ADMINISTRATION SHALL REPORT TO THE			14
15	LEGISLATURE PRIOR TO THE CONVENING OF THE 15TH			15
16	LEGISLATURE:			16
17	1. HOW THE STATE TELECOMMUNICATION USERS' NEEDS			17
18	ARE BEING DETERMINED, AND WHAT THOSE NEEDS ARE, (USERS			18
19	INCLUDING BUT NOT LIMITED TO THOSE PEOPLE USING			19
20	TELECONFERENCING, EDUCATIONAL SYSTEMS, TELEVISION			20
21	SYSTEMS, AND COMPUTER SYSTEMS).			21
22	2. IF AND HOW STATE-FUNDED TELECOMMUNICATIONS			22
23	PROGRAMS, INCLUDING BUT NOT LIMITED TO, RATNET, LEARN			23
24	ALASKA NETWORK, AND PUBLIC BROADCASTING, ARE FULFILLING			24
25	THOSE NEEDS.			25
26	3. IF STATE-OWNED HARDWARE AND SOFTWARE, INCLUDING			26
27	BUT NOT LIMITED TO THE VARIOUS COMPUTER NETWORKS AND			27
-	Chapter 129			

1 DEPARTMENT OF ADMINISTRATION (CONT.)	1			
2	2			
3	3			
4 DATA PROCESSING SYSTEMS ARE BEING UTILIZED TO THEIR FULL	4			
5 POTENTIAL, AND HOW TO INCREASE THEIR VALUE.	5			
6 4. HOW DOES THE STATE PLAN FOR THE USE AND NEED OF	6			
7 COMMUNICATION/INFORMATION RESOURCES FOR THE FUTURE.	7			
8 THE ABOVE INFORMATION IS REQUIRED BY THE	8			
9 LEGISLATURE TO MAKE STATUTORY DECISIONS REGARDING THE	9			
10 FUTURE OF THE STATE'S INFORMATION RESOURCE MANAGEMENT	10			
11 PLAN, AND TO PRIORITIZE FUNDING IN THE FOLLOWING	11			
12 CATEGORIES OF TELECOMMUNICATION SERVICES: ASSESSMENT	12			
13 AND EVALUATION; PROGRAM DESIGN AND PRODUCTION AND	13			
14 TRAINING.	14			
15 PUBLIC BROADCASTING COMMISSION (6 POSITIONS)	15			
16 IT IS THE INTENT OF THE LEGISLATURE THAT NO PUBLIC	16			
17 TELEVISION AND RADIO STATIONS RECEIVING A.P.B.C. GRANTS	17			
18 MAY BID, PARTICIPATE OR JOINT VENTURE ON ANY CONTRACT OR	18			
19 REQUEST FOR PROPOSALS FOR CHARGE FOR VIDEO, FILM OR	19			
20 AUDIO PRODUCTION IN COMMUNITIES WHERE COMPARABLE	20			
21 FACILITIES AND SERVICES ARE AVAILABLE FROM FOR-PROFIT	21			
22 STATIONS OR PRODUCTION COMPANIES.	22			
23 LEASING AND FACILITIES (3 POSITIONS)	23			
24 THE STATE SHALL NOT ENTER INTO ANY NEW LEASE OR	24			
25 LEASE/PURCHASE AGREEMENTS UNLESS IT IS KNOWN THAT THE	25			
26 LEASE WILL RESULT IN A NET SAVINGS TO THE STATE.	26			
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
		6,664,000	6,664,000	
		34,089,500	33,567,900	521,600

1	DEPARTMENT OF ADMINISTRATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EMPLOYEE HOUSING (3 POSITIONS)		1,468,100		1,468,100	4
5		*****				5
6		***** DEPARTMENT OF LAW *****				6
7		*****				7
8	CONSUMER PROTECTION (9 POSITIONS)		495,000	495,000		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT A CONSUMER					9
10	PROTECTION OFFICE BE MAINTAINED IN FAIRBANKS.					10
11	PROSECUTION		10,960,500	10,814,500	146,000	11
12	FIRST JUDICIAL DISTRICT (17 POSITIONS)	1,149,900				12
13	SECOND JUDICIAL DISTRICT (9 POSITIONS)	800,500				13
14	THIRD JUDICIAL DISTRICT (71 POSITIONS)	4,687,300				14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					15
16	OF LAW CONTINUE TO FUND THE DILLINGHAM DISTRICT					16
17	ATTORNEY'S OFFICE.					17
18	FOURTH JUDICIAL DISTRICT (24 POSITIONS)	1,704,900				18
19	ADMINISTRATION AND SUPPORT (12 POSITIONS)	1,018,200				19
20	CRIMINAL APPEALS & SPECIAL PROSECUTION (21 POSITIONS)	1,411,000				20
21	DATA AND WORD PROCESSING (5 POSITIONS)	188,700				21
22	PRE TRIAL DIVERSION (12 POSITIONS)		713,400	672,800	40,600	22
23	LEGAL SERVICES		11,448,400	6,731,600	4,716,800	23
24	OPERATIONS (149 POSITIONS)	10,781,900				24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					25
26	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					26

1	DEPARTMENT OF LAW (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
5	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	SHALL FILL THE PREVIOUSLY AUTHORIZED ANCHORAGE ANTI-TRUST				
8	ATTORNEY AND INVESTIGATOR POSITIONS FROM EXISTING FUNDS.				
9	ADMINISTRATION & SUPPORT (10 POSITIONS)	510,700			
10	DATA AND WORD PROCESSING (3 POSITIONS)	155,800			
11	OIL & GAS SPECIAL PROJECTS		1,668,300		1,668,300
12	OIL & GAS OPERATIONS (20 POSITIONS)	1,468,200			
13	DATA AND WORD PROCESSING (3 POSITIONS)	200,100			
14		*****	*****		
15		***** DEPARTMENT OF REVENUE	*****		
16		*****	*****		
17	PUBLIC PROTECTION				
18	ALCOHOL BEVERAGE CONTROL BOARD (12 POSITIONS)		711,200	711,200	
19	DEVELOPMENT				
20	SHARED TAXES		2,516,700	2,516,700	
21	AMUSEMENT AND GAMING TAX	99,200			
22	AVIATION FUEL TAX	124,300			
23	ELECTRIC AND TELEPHONE COOPERATIVE TAX	1,499,400			
24	INCLUDED IN THE GRANT AMOUNT IS \$16,654 FOR PAYMENT TO				
25	THE CITY OF DELTA JUNCTION FOR SHARED TAXES DUE THE CITY				
26	FOR YEARS 1980 THROUGH 1984.				

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	LIQUOR LICENSE TAX	793,800			
5	IT IS NOT THE INTENTION OF THE LEGISLATURE TO TERMINATE				
6	THE FISH TAX SHARED REVENUE PROGRAM. RATHER, IT IS THE				
7	INTENTION OF THE LEGISLATURE TO CHANGE THE FUNDING CYCLE				
8	OF THIS SHARED TAX FROM FORWARD FUNDING TO CURRENT				
9	REVENUES AND IT WILL APPEAR AS SUCH IN THE FY88				
10	OPERATION BUDGET.				
11	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		381,400		381,400
12	PERMANENT FUND CORPORATION (12 POSITIONS)		5,354,700		5,354,700
13	ALASKA HOUSING FINANCE CORPORATION (46 POSITIONS)		3,376,200		3,376,200
14	GENERAL GOVERNMENT				
15	CHILD SUPPORT ENFORCEMENT (96 POSITIONS)		5,803,600	1,227,600	4,576,000
16	REVENUE OPERATIONS		13,982,100	7,900,800	6,081,300
17	AUDIT (76 POSITIONS)	4,173,700			
18	ENFORCEMENT (20 POSITIONS)	1,124,900			
19	PUBLIC SERVICES (17 POSITIONS)	1,278,800			
20	TREASURY MANAGEMENT (24 POSITIONS)	7,404,700			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE \$100,000				
22	PROGRAM RECEIPTS FUNDING OF ARC EXPENSE REPRESENT FUNDS				
23	GENERATED THROUGH ARC LIQUIDATION WHICH ARE SUPPOSED TO				
24	FLOW TO THE GENERAL FUND PURSUANT TO AS 37.12.023.				
25	ADMINISTRATION AND SUPPORT				
26	OFFICE OF THE COMMISSIONER (22 POSITIONS)		1,489,200	1,280,100	209,100
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1	DEPARTMENT OF REVENUE (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
5	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
6	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
7	ADMINISTRATIVE SERVICES (30 POSITIONS)		1,383,900	1,383,900	
8	PERMANENT FUND DIVIDEND		3,378,000		3,378,000
9	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,147,600			
10	PUBLIC SERVICES (19 POSITIONS)	1,040,000			
11	ENFORCEMENT (21 POSITIONS)	1,084,800			
12	FORMAL HEARINGS (1 POSITION)	105,600			
13		*****	*****		
14		***** DEPARTMENT OF EDUCATION *****			
15		*****	*****		
16	EDUCATION				
17	K-12 SUPPORT		517,456,100	470,862,000	46,594,100
18	FOUNDATION PROGRAM	456,522,000			
19	SECONDARY FORMULA ACCOUNT	6,600,000			
20	PUPIL TRANSPORTATION	23,631,800			
21	STUDENT LUNCH PROGRAM	9,450,000			
22	CIGARETTE TAX DISTRIBUTION	3,500,000			
23	TUITION STUDENTS	11,501,900			
24	BOARDING HOME GRANTS	500,000			
25	YOUTH IN DETENTION	1,325,200			

1 DEPARTMENT OF EDUCATION (CONT.)		2			3
4		5	6	7	8
		9	10	11	12
13		14	15	16	17
18		19	20	21	22
23		24	25	26	27
28		29	30	31	32
33		34	35	36	37
38		39	40	41	42
45		46	47	48	49
50		51	52	53	54
57		58	59	60	61
64		65	66	67	68
71		72	73	74	75
78		79	80	81	82
85		86	87	88	89
92		93	94	95	96
99		100	101	102	103
106		107	108	109	110
113		114	115	116	117
118		119	120	121	122
123		124	125	126	127
130		131	132	133	134
137		138	139	140	141
144		145	146	147	148
151		152	153	154	155
158		159	160	161	162
165		166	167	168	169
172		173	174	175	176
179		180	181	182	183
186		187	188	189	190
193		194	195	196	197
200		201	202	203	204
207		208	209	210	211
214		215	216	217	218
221		222	223	224	225
228		229	230	231	232
235		236	237	238	239
242		243	244	245	246
249		250	251	252	253
256		257	258	259	260
263		264	265	266	267
270		271	272	273	274
277		278	279	280	281
284		285	286	287	288
291		292	293	294	295
298		299	300	301	302
305		306	307	308	309
312		313	314	315	316
319		320	321	322	323
326		327	328	329	330
333		334	335	336	337
340		341	342	343	344
347		348	349	350	351
354		355	356	357	358
361		362	363	364	365
368		369	370	371	372
375		376	377	378	379
382		383	384	385	386
389		390	391	392	393
396		397	398	399	400
403		404	405	406	407
410		411	412	413	414
417		418	419	420	421
424		425	426	427	428
431		432	433	434	435
438		439	440	441	442
445		446	447	448	449
452		453	454	455	456
459		460	461	462	463
466		467	468	469	470
473		474	475	476	477
480		481	482	483	484
487		488	489	490	491
494		495	496	497	498
501		502	503	504	505
508		509	510	511	512
515		516	517	518	519
522		523	524	525	526
529		530	531	532	533
536		537	538	539	540
543		544	545	546	547
550		551	552	553	554
557		558	559	560	561
564		565	566	567	568
571		572	573	574	575
578		579	580	581	582
585		586	587	588	589
592		593	594	595	596
599		600	601	602	603
606		607	608	609	610
613		614	615	616	617
616		617	618	619	620
623		624	625	626	627
630		631	632	633	634
637		638	639	640	641
644		645	646	647	648
651		652	653	654	655
658		659	660	661	662
665		666	667	668	669
672		673	674	675	676
679		680	681	682	683
686		687	688	689	690
693		694	695	696	697
696		697	698	699	700
703		704	705	706	707
706		707	708	709	710
713		714	715	716	717
716		717	718	719	720
723		724	725	726	727
730		731	732	733	734
737		738	739	740	741
744		745	746	747	748
747		748	749	750	751
753		754	755	756	757
760		761	762	763	764
767		768	769	770	771
774		775	776	777	778
781		782	783	784	785
788		789	790	791	792
795		796	797	798	799
802		803	804	805	806
809		810	811	812	813
816		817	818	819	820
823		824	825	826	827
830		831	832	833	834
837		838	839	840	841
844		845	846	847	848
847		848	849	850	851
853		854	855	856	857
860		861	862	863	864
867		868	869	870	871
874		875	876	877	878
877		878	879	880	881
883		884	885	886	887
886		887	888	889	890
893		894	895	896	897
896		897	898	899	900
903		904	905	906	907
906		907	908	909	910
909		910	911	912	913
916		917	918	919	920
923		924	925	926	927
926		927	928	929	930
933		934	935	936	937
940		941	942	943	944
947		948	949	950	951
954		955	956	957	958
957		958	959	960	961
963		964	965	966	967
970		971	972	973	974
977		978	979	980	981
984		985	986	987	988
987		988	989	990	991
993		994	995	996	997
996		997	998	999	1000
1	DEPARTMENT OF EDUCATION (CONT.)				
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	SCHOOLS FOR THE HANDICAPPED	4,425,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT DOE ENSURE THAT				
6	CONTRACTS NEGOTIATED IN THIS COMPONENT STAY WITHIN THIS				
7	LEVEL OF FUNDING. IN ADDITION, IT IS THE INTENT OF THE				
8	LEGISLATURE THAT DOE ENDEAVOR TO RETURN OUT OF STATE				
9	STUDENTS TO ALASKA WHENEVER POSSIBLE BY ESTABLISHING				
10	GROUP HOMES OR OTHER COST SAVING MEASURES IN				
11	COORDINATION WITH THE DEPARTMENT OF HEALTH AND SOCIAL				
12	SERVICES.				
13	TEACHER RETIREMENT MATCH		31,509,000	31,509,000	
14	EDUCATIONAL FINANCE AND SUPPORT SERVICES		3,445,200	2,010,900	1,434,300
15	MANAGEMENT AND MONITORING SERVICE (4 POSITIONS)	302,500			
16	DISTRICT SUPPORT SERVICES (19 POSITIONS)	1,291,300			
17	CIP OVERHEAD AND ASSOCIATED COSTS (7 POSITIONS)	504,900			
18	DEPARTMENT ADMINISTRATIVE SERVICES (22 POSITIONS)	994,500			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				
20	ADMINISTRATIVE SERVICES BE MERGED WITH EDUCATION FINANCE				
21	AND SUPPORT.				
22	DEPARTMENT OVERHEAD EXPENSES	352,000			
23	DATA AND WORD PROCESSING		501,800	435,300	66,500
24	CENTRAL DATA PROCESSING SERVICES	472,200			
25	FIELD DATA PROCESSING SERVICES	29,600			

1	DEPARTMENT OF EDUCATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	EDUCATION PROGRAM SUPPORT		ITEMS	GENERAL FUND	OTHER FUNDS
5	SPECIAL SERVICES (11 POSITIONS)	839,900	34,710,100	9,529,100	25,181,000
6	COMMUNITY SCHOOLS	2,595,600			
7	SUPPLEMENTAL PROGRAMS (16 POSITIONS)	19,059,700			
8	CURRICULUM SERVICES (13 POSITIONS)	1,104,500			
9	IT IS THE INTENT OF THE LEGISLATURE THAT CURRICULUM				
10	SERVICES BE PRIMARILY DIRECTED TOWARD THOSE SCHOOL				
11	DISTRICTS WITHOUT CURRICULUM SPECIALISTS.				
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
13	\$112,700 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				
14	THE CENTRAL CURRICULUM CONSORTIUM FOR COMPLETION OF THE				
15	GWICHIN LANGUAGE PROJECT.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
17	\$25,000 IS INCLUDED IN THIS APPROPRIATION AS A GRANT TO				
18	THE ALASKA ACADEMIC DECATHLON ASSOCIATION FOR THE				
19	PURPOSE OF CONDUCTING AN ACADEMIC DECATHLON.				
20	INSTRUCTIONAL SERVICES (10 POSITIONS)	1,133,900			
21	IT IS THE INTENT OF THE LEGISLATURE THAT AUDIO				
22	CONFERENCE SERVICES AND THE PURCHASE OF INSTRUCTIONAL				
23	PROGRAM TELEVISION RIGHTS BE GIVEN TOP PRIORITY FOR THE				
24	ALLOCATION OF FUNDS.				
25	ASSESSMENT AND EVALUATION (1 POSITION)	66,000			

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2					1
3					2
4	CORRESPONDENCE STUDY-STATE (40 POSITIONS)	2,686,200			3
5	IT IS THE INTENT OF THE LEGISLATURE THAT CCS ESTABLISH				4
6	POSITIONS BASED ON STUDENT ENROLLMENT AND AVAILABLE				5
7	FUNDS.				6
8	EDUCATION SPECIAL PROJECTS	1,200,800			7
9	ADULT BASIC EDUCATION	2,077,800			8
10	EMPLOYMENT TRAINING GRANTS	300,000			9
11	FEDERAL VOCATIONAL EDUCATION GRANTS	1,630,700			10
12	ADULT & VOCATIONAL EDUCATION ADMINISTRATION (20 POSITIONS)	1,093,600			11
13	ALASKA CAREER INFORMATION SYSTEM (2 POSITIONS)	154,300			12
14	RURAL SCHOOL VOCATIONAL EDUCATION PROG (RSVP)	350,000			13
15	VOCATIONAL EDUCATION SPECIAL PROJECTS	417,100			14
16	EXECUTIVE ADMINISTRATION		960,000	929,800	15
17	COMMISSIONER'S OFFICE (7 POSITIONS)	572,100			16
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				17
19	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				18
20	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				19
21	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				20
22	STATE BOARD OF EDUCATION (1 POSITION)	157,200			21
23	INFORMATION SERVICES (5 POSITIONS)	230,700			22
24	COMMISSIONS AND BOARDS				23
25	PROFESSIONAL TEACHING PRACTICES COMMISSION (2 POSITIONS)	120,000			24
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				25
	Chapter 129				26

*CW*  $\frac{3,256,600}{3,260,000}$       *Cek*  $\frac{2,518,800}{2,520,000}$

1	DEPARTMENT OF EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INCREASE THE FEE FOR ISSUANCE OF TEACHER CERTIFICATES				
5	FOR FIRST TIME APPLICANTS TO AT LEAST \$75.00, AND FOR				
6	RENEWALS TO \$50.00. REVENUES ARE TO FIRST SUPPORT THE				
7	PROGRAM RECEIPTS IN THIS COMPONENT, AND ANY AMOUNT ABOVE				
8	AND BEYOND THAT NEEDED TO FUND PTPC ARE TO SUPPORT THE				
9	COSTS OF PROCESSING APPLICATIONS FOR CERTIFICATION IN				
10	THE DISTRICT SUPPORT SERVICES COMPONENT.				
11	ALASKA SCHOOL ACTIVITIES ASSOCIATION (2 POSITIONS)				
12	ALASKA STATE COUNCIL ON THE ARTS (3 POSITIONS)				
13	<del>THE SUM OF \$10,000 IS APPROPRIATED TO THE KENAI</del>				
14	<del>PENINSULA COUNCIL FOR THE PERFORMING ARTS AS A ONE TIME</del>				
15	<del>GRANT.</del>				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF				
17	\$100,000 HAS BEEN ADDED TO THIS APPROPRIATION AS A				
18	DIRECT GRANT TO THE PERSEVERANCE THEATER FOR PRODUCTION				
19	EXPENSES.				
20	ALASKA HISTORICAL COMMISSION (1 POSITION)	100,000			
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE HISTORICAL				
22	COMMISSION CONTINUE TO OPERATE IN ANCHORAGE.				
23	KOTZEBUE TECHNICAL CENTER		1,397,800	1,397,800	
24	ALASKA VOCATIONAL TECHNICAL CENTER (70 POSITIONS)		4,732,500	3,744,200	988,300
25	MT. EDGEUMBE BOARDING SCHOOL		3,459,100	3,396,100	63,000

*alt* 329,900  
2,806,700  
~~2,776,700~~

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	MAINTENANCE & OPERATIONS (7 POSITIONS)	741,400				4
5	INSTRUCTIONAL PROGRAM (18 POSITIONS)	1,155,100				5
6	RESIDENTIAL PROGRAM (12 POSITIONS)	1,562,600				6
7	VOCATIONAL REHABILITATION		12,560,200	5,281,900	7,278,300	7
8	COUNSELING AND PLACEMENT (73 POSITIONS)	3,597,600				8
9	SERVICES TO CLIENTS	3,428,600				9
10	VOCATIONAL REHABILITATION ADMINISTRATION (12 POSITIONS)	821,700				10
11	INDEPENDENT LIVING REHABILITATION (1 POSITION)	1,087,300				11
12	SPECIALIZED FACILITIES	167,500				12
13	LEGISLATIVE INTENT: INCLUDED IN THE SPECIALIZED					13
14	FACILITIES ALLOCATION ARE GENERAL FUNDS TO MATCH					14
15	ADDITIONAL FEDERAL FUNDS FOR REHABILITATIVE SERVICES FOR					15
16	THE HEAD INJURED SHOULD SUCH ADDITIONAL FUNDS BECOME					16
17	AVAILABLE.					17
18	SERVICES FOR THE BLIND AND DEAF	627,100				18
19	DISABILITY DETERMINATION (21 POSITIONS)	2,375,500				19
20	SUPPORTED WORK (1 POSITION)	454,900				20
21	LIBRARY & MUSEUM OPERATIONS					21
22	LIBRARY OPERATIONS (64 POSITIONS)					22
23	THE SUM OF <del>454,900</del> <sup>455,000</sup> IS APPROPRIATED TO THE DEPARTMENT OF					23
24	EDUCATION, DIVISION OF LIBRARIES AS A GRANT TO KENAI					24
25	PENINSULA LIBRARIES. IT IS TO BE ALLOCATED TO THE					25
26	FOLLOWING COMMUNITIES IN THIS MANNER: ANCHOR POINT					26

*W* 4,832,900  
~~4,657,900~~  
*W* 6,787,900  
~~6,792,900~~  
*W* 6,103,300  
~~6,100,300~~

1 DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	\$5,000; HOMER \$10,000; KENAI \$10,000; MINCILHIK \$5,000;				
5	<del>STERLING \$5,000</del> ; SOLDOTNA \$10,000; AND TUSTUMENA \$5,000.				
6	BLUE BOOK (1 POSITION)	51,100			
7	MUSEUM OPERATIONS (19 POSITIONS)	1,337,800			
8	SPECIFIC CULTURAL PROGRAMS	566,100			
9	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				
10	EDUCATION, DIVISION OF MUSEUMS AS A GRANT TO THE				
11	FOLLOWING MUSEUMS: PRATT MUSEUM - \$20,000, DAMON MUSEUM				
12	- \$10,000 AND CHARLES HUBBARD MUSEUM - \$5,000.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT \$97,000 BE				
14	APPROPRIATED TO THE INSTITUTE OF ALASKA NATIVE ARTS,				
15	INC. FOR THE ALASKA NATIVE HERITAGE FILM PROJECT TO				
16	ENABLE THEM TO COMPLETE THEIR FEDERAL MATCH CONTRACTS				
17	CONSISTING OF FOUR FILMS.				
18	ALASKA POSTSECONDARY EDUCATION COMMISSION		4,582,700	4,123,900	458,800
19	GENERAL ADMINISTRATION (8 POSITIONS)	643,100			
20	IT IS THE INTENT OF THE LEGISLATURE THAT EXCESS HIGHER				
21	MANAGEMENT BE ELIMINATED FIRST.				
22	STUDENT LOAN ADMINISTRATION (52 POSITIONS)	2,047,600			
23	WICHE - ADMINISTRATION	58,200			
24	WICHE - STUDENT EXCHANGE PROGRAM	1,448,000			
25	STUDENT INCENTIVE GRANT PROGRAM	230,000			

1	DEPARTMENT OF EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				4
4	POSTSECONDARY COMMISSION DATA & WORD PROCESSING	155,800				4
5	* * * * *		* * * * *			5
6	* * * * * DEPARTMENT OF HEALTH & SOCIAL SERVICES		* * * * *			6
7	* * * * *		* * * * *			7
8	SOCIAL SERVICES					8
9	ASSISTANCE PAYMENTS		71,715,200	44,165,500	27,549,700	9
10	AID TO FAMILIES WITH DEPENDENT CHILDREN	53,199,300				10
11	IF FUNDING FOR PROGRAM IS INSUFFICIENT TO MEET DEMAND,					11
12	SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					12
13	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					13
14	FUNDING.					14
15	GENERAL RELIEF	864,800				15
16	ADULT PUBLIC ASSISTANCE	15,538,600				16
17	IF FUNDING FOR THE PROGRAM IS INSUFFICIENT TO MEET					17
18	DEMAND, SERVICE AND ELIGIBILITY ARE NOT TO BE REDUCED OR					18
19	ELIMINATED AND THE DEPARTMENT IS TO REQUEST SUPPLEMENTAL					19
20	FUNDING.					20
21	OLD AGE ASSISTANCE-ALB HOLD HARMLESS	2,112,500				21
22	PERMANENT FUND DIVIDEND HOLD HARMLESS (8 POSITIONS)		4,211,700		4,211,700	22
23	ENERGY ASSISTANCE PROGRAM (17 POSITIONS)		8,127,000		8,127,000	23
24	MEDICAL ASSISTANCE		78,190,200	41,341,200	36,849,000	24
25	MEDICAID NON-FACILITY	18,997,100				25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2		ALLOCATIONS	2
3		ITEMS	3
4		GENERAL FUND	4
5		OTHER FUNDS	5
6	ALASKA LONGEVITY BONUS HOLD HARMLESS	10,000	6
7	MEDICAID FACILITIES	51,983,100	7
8	GENERAL RELIEF MEDICAL	7,200,000	8
9	PUBLIC ASSISTANCE ADMINISTRATION	17,574,600	9
10	ADMINISTRATION (16 POSITIONS)	880,700	10
11	QUALITY CONTROL (17 POSITIONS)	909,200	11
12	ELIGIBILITY DETERMINATION (242 POSITIONS)	11,276,900	12
13	FRAUD INVESTIGATION (5 POSITIONS)	1,100,700	13
14	WORK INCENTIVE (12 POSITIONS)	884,200	14
15	DATA AND WORD PROCESSING (8 POSITIONS)	2,522,900	15
16	MEDICAL RATE COMMISSION (5 POSITIONS)	390,700	16
17	MEDICAL ASSISTANCE ADMINISTRATION	3,332,600	17
18	CENTRAL ADMINISTRATION (6 POSITIONS)	394,000	18
19	CLAIMS PROCESSING (12 POSITIONS)	2,443,800	19
20	MEDICAL CARE ADVISORY COMMITTEE (1 POSITION)	66,600	20
21	IT IS THE INTENT OF THE LEGISLATURE THAT THE MEDICAL		21
22	CARE ADVISORY COMMITTEE INVESTIGATE THE SPECIAL MENTAL		22
23	HEALTH, EDUCATION AND REHABILITATION PROBLEMS ASSOCIATED		23
24	WITH HEAD INJURIES IN ALASKA.		24
25	CERTIFICATION & LICENSING (7 POSITIONS)	428,200	25
26	PURCHASED SERVICES	5,965,800	26
27	PREVENTIVE SERVICES	2,768,000	27
28	THE SUM OF \$198,000 IS APPROPRIATED AS A DIRECT GRANT TO		28
29	ALASKA YOUTH ADVOCATES FOR A RUNAWAY SHELTER IN		29

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ANCHORAGE.		ITEMS	GENERAL FUND	OTHER FUNDS
5	IT IS THE INTENT OF THE LEGISLATURE THAT \$199,900 BE				3
6	APPROPRIATED TO THE DEPARTMENT AS A DIRECT GRANT TO THE				4
7	ASSOCIATION FOR STRANDED RURAL ALASKANS IN ANCHORAGE.				5
8	THE SUM OF \$38,000 IS APPROPRIATED TO THE DEPARTMENT AS				6
9	A DIRECT GRANT TO BIG BROTHERS/BIG SISTERS OF JUNEAU OF				7
10	LOCAL SERVICES TO YOUTH.				8
11	THE SUM OF \$34,000 IS APPROPRIATED TO THE DEPARTMENT AS				9
12	A DIRECT GRANT TO WOMEN IN CRISIS-COUNSELING AND				10
13	ASSISTANCE FOR OPERATIONS.				11
14	THE SUM OF \$85,700 IS APPROPRIATED TO THE DEPARTMENT AS				12
15	A DIRECT GRANT TO THE NOME ESKIMO COMMUNITY FOR CHILD				13
16	ABUSE PREVENTION PROGRAM.				14
17	THE SUM OF \$87,400 IS APPROPRIATED TO THE DEPARTMENT AS				15
18	A DIRECT GRANT TO THE NOME COMMUNITY CENTER FOR CHILD				16
19	ABUSE PREVENTION PROGRAM.				17
20	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
21	A DIRECT GRANT TO STAR FOR PREVENTIVE SERVICES.				19
22	IT IS THE INTENT OF THE LEGISLATURE THAT WHEN FUNDS				20
23	WITHIN THIS COMPONENT ARE USED FOR TREATMENT SERVICES				21
24	THE DEPARTMENT SHALL GIVE PRIORITY TO THE TREATMENT OF				22
25	VICTIMS RATHER THAN PERPETRATORS.				23

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	ADULT SERVICES	2,067,200	ITEMS	GENERAL FUND	OTHER FUNDS
5	EARLY INTERVENTION SERVICES	733,800			
6	PRE-MATERNAL SERVICES	396,800			
7	SOCIAL SERVICES		13,113,000	13,016,400	96,600
8	SOUTHCENTRAL REGION (111 POSITIONS)	5,095,500			
9	NORTHERN REGION (51 POSITIONS)	2,760,400			
10	NORTHWESTERN REGION (6 POSITIONS)	375,800			
11	WESTERN REGION (18 POSITIONS)	982,600			
12	SOUTHEASTERN REGION (41 POSITIONS)	1,859,400			
13	CENTRAL OFFICE-FYS (31 POSITIONS)	1,769,800			
14	THE SUM OF \$30,000 IS APPROPRIATED FOR A NEEDS				
15	ASSESSMENT AND PLAN FOR TROUBLED YOUTH AND RUNAWAYS.				
16	THE COMMISSIONERS OF THE DEPARTMENTS OF HEALTH AND				
17	SOCIAL SERVICES AND EDUCATION WILL JOINTLY APPOINT A				
18	RESPONSIBLE PARTY FOR ENSURING THE COMPLETION OF A NEEDS				
19	ASSESSMENT AND THE DEVELOPMENT OF A STATE PLAN FOR THE				
20	HANDLING OF TROUBLED AND RUNAWAY YOUTHS AND FOR				
21	PROVIDING SERVICES TO THESE YOUTHS. THE PLAN SHALL BE				
22	SUBMITTED TO THE GOVERNOR, THE PRESIDENT OF THE SENATE				
23	AND THE SPEAKER OF THE HOUSE OF REPRESENTATIVES, NO				
24	LATER THAN FEBRUARY 1, 1987.				
25	THE PLAN SHALL INCLUDE:				
26	1. NEEDS ASSESSMENT FOR THE STATE TO INCLUDE A				
27	COUNT OF TROUBLED YOUTH AND RUNAWAYS.				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	2. CRITERIA AND PROCEDURES FOR HANDLING AND				
5	REFERRAL OF TROUBLED YOUTHS AND RUNAWAYS YOUTHS USING				
6	THE LEAST RESTRICTIVE ALTERNATIVES AVAILABLE.				
7	3. PROVISIONS FOR CONTACTING PARENTS OR GUARDIANS.				
8	4. REVIEW AND ANALYSIS OF THE IMPACT OF STATUTES				
9	RELATED TO SERVING TROUBLED YOUTH AND RUNAWAYS BETWEEN				
10	AGENCIES AND DEPARTMENTS.				
11	5. POLICY FOR COORDINATING RELATIONSHIP BETWEEN				
12	INVOLVED AGENCIES, TROUBLED AND RUNAWAY YOUTH CENTERS,				
13	LAW ENFORCEMENT AGENCIES, AND THE DEPARTMENTS.				
14	6. POLICY FOR ENSURING THAT TREATMENT PROGRAMS DO				
15	NOT EXCLUDE TROUBLED YOUTH ON THE BASIS OF RUNNING AWAY.				
16	7. STATEWIDE STATISTICS ON CLIENT GROUPS.				
17	8. AN ESTIMATE OF FUNDING NEEDED TO APPROPRIATELY				
18	SERVE THIS POPULATION.				
19	9. STANDARDS AND PROGRAM GOALS FOR TREATMENT				
20	SERVICES FOR TROUBLED YOUTHS AND RUNAWAYS, WITH EMPHASIS				
21	ON EARLY INTERVENTION, AFTER CARE, AND COORDINATION OF				
22	SERVICES ACROSS ALL INVOLVED AGENCIES.				
23	DATA AND WORD PROCESSING (2 POSITIONS)	269,500			
24	CHILD AND YOUTH CUSTODY		17,867,700	17,292,700	575,000
25	FOSTER CARE	7,050,400			
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
27	CONTINUE TO CONTRACT FOR FOSTER PARENT TRAINING DURING				
-	Chapter 129				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FY87. IT IS ALSO THE LEGISLATURE'S INTENT THAT THE				
5	PRIORITY FOR THE WORK OF THE DIVISION OF FAMILY AND				
6	YOUTH SERVICES' FOSTER CARE-RELATED POSITIONS				
7	ESTABLISHED IN FY86 CONTINUE TO BE SUPPORT AND TRAINING				
8	SERVICES TO FOSTER PARENTS.				
9	RESIDENTIAL CHILD CARE	10,817,300			
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	DEVELOP STANDARD RATES TO BE PAID IN GRANTS FOR				
12	RESIDENTIAL CHILD CARE SERVICES PURCHASED UNDER AS				
13	47.40. THESE RATES SHALL BE BASED ON MODELS OF SERVICE				
14	DELIVERY, WHICH IN TURN SHALL BE BASED ON SPECIFIC				
15	TREATMENT NEEDS OF CHILDREN. AS MANY MODELS MAY BE				
16	DEVELOPED AS THE DEPARTMENT BELIEVES IT WILL HAVE NEED				
17	TO PURCHASE.				
18	EACH MODEL WILL BE BASED ON A UNIT OF SERVICES. A				
19	UNIT OF SERVICE IS DEFINED AS A COTTAGE, HOME, TREATMENT				
20	UNIT, OR OTHER ARRANGEMENT IN WHICH CHILDREN WILL BE				
21	EXPECTED TO LIVE AND RECEIVE CARE. A MODEL WILL SPECIFY				
22	THE FOLLOWING ELEMENTS:				
23	1. THE NUMBER OF CHILDREN TO BE SERVED IN THE UNIT.				
24	2. THE NUMBER OF FULL-TIME EQUIVALENT DIRECT CARE				
25	STAFF WITH THEIR TITLES AND QUALIFICATIONS. THIS WILL				
26	INCLUDE RELIEF STAFF. EXAMPLES OF STAFF IN THE CATEGORY				
27	WOULD BE HOUSEPARENTS, YOUTH WORKER, COUNSELOR, WEEKEND				
	Chapter 129				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RELIEF, ETC.				
5	3. THE NUMBER OF FULL-TIME EQUIVALENT SUPPORT				4
6	STAFF WITH THEIR TITLES AND QUALIFICATIONS. EXAMPLES OF				5
7	STAFF IN THIS CATEGORY WOULD BE COOKS, CUSTODIANS,				6
8	DIETICIANS, SOCIAL WORKERS, PSYCHOLOGISTS, ETC.				7
9	4. A REASONABLE ANNUAL SALARY BASED ON STATE				8
10	STANDARDS FOR EACH OF THE POSITIONS ENUMERATED IN #2 AND				9
11	#3.				10
12	5. A COST FIGURE FOR FRINGE BENEFITS FOR STAFF.				11
13	THIS WILL INCLUDE SOCIAL SECURITY, WORKER'S				12
14	COMPENSATION, UNEMPLOYMENT COMPENSATION, HEALTH				13
15	INSURANCE AND SUCH OTHER BENEFITS AS THE DEPARTMENT MAY				14
16	DETERMINE TO BE APPROPRIATE. FRINGE BENEFIT COSTS MAY				15
17	BE CALCULATED AS A PERCENTAGE OF SALARY COST PROVIDED				16
18	SUFFICIENT RATIONALE IS FURNISHED.				17
19	6. A COST FIGURE FOR THE OPERATING COSTS OF THE				18
20	UNIT. THIS WILL INCLUDE ALL OF THE COST CENTERS				19
21	ALLOWABLE UNDER CURRENT GRANT REGULATIONS. THESE COSTS				20
22	MAY BE CALCULATED AS A PERCENTAGE OF PERSONNEL COSTS				21
23	PROVIDED SUFFICIENT RATIONALE IS FURNISHED.				22
24	7. A COST FIGURE FOR ADMINISTRATIVE COSTS FOR THE				23
25	UNIT. THIS WILL INCLUDE ALL OF THE COSTS ALLOWABLE				24
26	UNDER CURRENT GRANT REGULATION. THESE COSTS MAY BE				25
27	CALCULATED AS A PERCENTAGE OF TOTAL COSTS PROVIDED				26
	Chapter 129				27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4	SUFFICIENT RATIONALE IS FURNISHED; HOWEVER, THESE COSTS		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	MAY NOT EXCEED 5% OF TOTAL COSTS.					4
6	WHEN THE TOTAL ANNUAL COSTS OF A UNIT HAVE BEEN					5
7	CALCULATED USING THE ELEMENTS SPECIFIED ABOVE, THE					6
8	ANNUAL RATE PER CHILD WILL BE FIGURED BY DIVIDING THESE					7
9	COSTS BY THE NUMBER OF CHILDREN TO BE SERVED BY THE					8
10	UNIT. THIS ANNUAL RATE WILL BE THE STATE STANDARD RATE					9
11	FOR THAT SERVICE. IT IS THE INTENT OF THE LEGISLATURE					10
12	THAT THE DEPARTMENT SPECIFY THE MODEL OF SERVICE IT					11
13	DESIRES TO PURCHASE AND THE RATE ESTABLISHED FOR THAT					12
14	SERVICE WHEN IT ISSUES REQUESTS FOR PROPOSALS.					13
15	IT IS EXPECTED THAT, AS MUCH AS POSSIBLE, THE					14
16	DEPARTMENT WILL ISSUE REQUEST FOR PROPOSALS MAKING USE					15
17	OF THE UNITS OF SERVICE DEVELOPED BY THE MODELS. WHERE					16
18	PARTIAL UNITS MUST BE PURCHASED AND THE DEPARTMENT MUST					17
19	PAY AT A RATE HIGHER, THE RATE DIFFERENTIAL MUST BE					18
20	STATED IN ADVANCE.					19
21	IN CASES WHERE SERVICES MUST BE PROVIDED IN AN AREA					20
22	OF THE STATE WHERE THERE ARE UNUSUAL COSTS FACTORS, THE					21
23	DEPARTMENT WILL DEVELOP A FORMULA FOR THAT AREA THAT					22
24	ADDS OR SUBTRACTS A PERCENT FROM THE STANDARD RATE.					23
25	THE DEPARTMENT SHALL DEVELOP THESE STANDARD RATES					24
26	AS A BASIS FOR ITS REQUEST FOR FUNDING FOR FY87 AND					25
27	FY88. THE DEPARTMENT SHALL REPORT TO THE LEGISLATURE ON					26
	Chapter 129					27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	THE MODELS IT HAS DEVELOPED BY THE TENTH DAY OF THE				4
5	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				5
6	SOCIAL SERVICES BLOCK GRANT OFFSET		-5,401,500	5,401,500	6
7	YOUTH SERVICES	15,063,100	15,063,100		7
8	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)	6,564,300			8
9	FAIRBANKS YOUTH FACILITY (38 POSITIONS)	2,000,900			9
10	NOME YOUTH FACILITY (13 POSITIONS)	988,900			10
11	JOHNSON YOUTH CENTER (14 POSITIONS)	858,600			11
12	BETHEL YOUTH FACILITY (11 POSITIONS)	644,000			12
13	PROBATION/ADMINISTRATION (77 POSITIONS)	4,006,400			13
14	MANIILAQ		4,461,700	4,387,100	74,600
15	ELIGIBILITY DETERMINATION & STAFF DEVELOPMENT	180,900			15
16	SOCIAL SERVICES	1,641,800			16
17	PUBLIC HEALTH SERVICES	798,400			17
18	ALCOHOLISM AND DRUG ABUSE SERVICES	665,700			18
19	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	249,900			19
20	SENIOR CENTER	925,000			20
21	NORTON SOUND HEALTH CORPORATION		2,549,400	2,462,800	86,600
22	SOCIAL SERVICES	261,700			22
23	PUBLIC HEALTH SERVICES	1,119,700			23
24	ALCOHOLISM AND DRUG ABUSE SERVICES	597,500			24
25	MENTAL HEALTH/DEVELOPMENTAL DISABILITIES SERVICES	325,700			25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SANITATION	244,800				4
5	KAWERAK SOCIAL SERVICES		507,700	507,700		5
6	TANANA CHIEFS CONFERENCE		874,700	874,700		6
7	PUBLIC HEALTH SERVICES	367,900				7
8	ALCOHOLISM AND DRUG ABUSE SERVICES	270,200				8
9	MENTAL HEALTH SERVICES	236,600				9
10	TLINGIT-HAIDA SOCIAL SERVICES		132,700	132,700		10
11	ANCHORAGE SOCIAL SERVICES BLOCK GRANT		2,755,000	2,755,000		11
12	THE LEGISLATURE RECOGNIZES THAT SOCIAL SERVICES ARE AN					12
13	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND					13
14	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.					14
15	HISTORICALLY, BOTH PRIVATE AND GOVERNMENTAL AGENCIES					15
16	HAVE PROVIDED CARE AND TREATMENT DIRECTLY TO SUCH					16
17	INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES, SUFFER					17
18	PHYSICAL AND/OR MENTAL HARDSHIP.					18
19	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT					19
20	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR					20
21	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT					21
22	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF					22
23	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT					23
24	RECEIVE THESE SERVICES.					24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE					25
26	MUNICIPALITY OF ANCHORAGE ONLY FUND THOSE PROGRAMS,					26
27	WHICH WITHOUT THEIR SERVICES, WOULD SUBJECT AN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	INDIVIDUAL TO MENTAL AND/OR PHYSICAL HARDSHIPS. SUCH				
5	SERVICES INCLUDE: SUBSTANCE ABUSE TREATMENT, MENTAL				
6	HEALTH SERVICES, FOOD AND SHELTER FOR THE LOW INCOME,				
7	SEXUAL ASSAULT AND DOMESTIC VIOLENCE TREATMENT, RUNAWAY				
8	SHELTERS HEALTH SERVICES FOR THE LOW INCOME, HOUSING AND				
9	REHABILITATION FOR THE PHYSICALLY AND MENTALLY DISABLED.				
10	NO MORE THAN 5% OF THE BLOCK GRANT SHALL BE TAKEN				
11	THE MUNICIPALITY OF ANCHORAGE FOR ADMINISTRATIVE COSTS				
12	ASSOCIATED WITH ALLOCATION OF THE BLOCK GRANT. IN				
13	ADDITION, A PROGRAM WHICH RECEIVES FUNDING UNDER THE				
14	BLOCK GRANT CAN TAKE NO MORE THAN 5% FOR ADMINISTRATIVE				
15	COSTS.				
16	FAIRBANKS SOCIAL SERVICES BLOCK GRANT			500,000	500,000
17	THE LEGISLATURE RECOGNIZES THAT SERVICES ARE AN				
18	OUTGROWTH OF ATTEMPTS TO PROVIDE HUMANE CARE AND				
19	TREATMENT TO SPECIFIC CLASSES OF INDIVIDUALS.				
20	HISTORICALLY, THE STATE HAS PROVIDED CARE AND TREATMENT				
21	TO SUCH INDIVIDUALS WHO WOULD, WITHOUT THESE SERVICES,				
22	SUFFER PHYSICAL AND/OR MENTAL HARDSHIP.				
23	IN ADDITION, THE LEGISLATURE RECOGNIZES THAT				
24	HISTORICALLY, THE STATE HAS ALSO PROVIDED FUNDS FOR				
25	"QUALITY OF LIFE" SERVICES WHICH, WHILE OF GREAT				
26	BENEFIT, WOULD NOT LEAVE A PERSON IN A POSITION OF				
27	PHYSICAL AND/OR MENTAL HARDSHIP SHOULD HE OR SHE NOT				

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2					2	
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES GENERAL FUND	OTHER FUNDS	3
4	RECEIVE THESE SERVICES.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE CITY					5
6	OF FAIRBANKS ONLY FUND THOSE PROGRAMS, WHICH WITHOUT					6
7	THEIR SERVICES, WOULD SUBJECT AN INDIVIDUAL TO MENTAL					7
8	AND/OR PHYSICAL HARDSHIPS. SUCH SERVICES INCLUDE:					8
9	SUBSTANCE ABUSE TREATMENT, MENTAL HEALTH SERVICES, FOOD					9
10	AND SHELTER FOR THE LOW INCOME, SEXUAL ASSAULT AND					10
11	DOMESTIC VIOLENCE TREATMENT, RUNAWAY SHELTERS, HEALTH					11
12	SERVICES FOR THE LOW INCOME, HOUSING, REHABILITATION OF					12
13	THE PHYSICALLY AND MENTALLY DISABLED, AND SUICIDE					13
14	PREVENTION AND CRISIS INTERVENTION.					14
15	IN ADDITION, IT IS THE INTENT OF THE LEGISLATURE					15
16	THAT THIS APPROPRIATION FUND ONLY PRIVATE NON-PROFIT					16
17	HUMAN SERVICES PROVIDERS WHOSE SERVICES ARE NEEDED					17
18	REGARDLESS OF WHETHER OR NOT THEY ARE A NEW CLASS OF					18
19	SERVICE.					19
20	NO MORE THAN 5.0% OF THE APPROPRIATION SHALL BE					20
21	TAKEN OUT BY THE CITY OF FAIRBANKS FOR ADMINISTRATIVE					21
22	COSTS ASSOCIATED WITH CARRYING OUT THIS INTENT.					22
23	HEALTH					23
24	STATE HEALTH SERVICES		23,728,600	16,778,600	6,950,000	24
25	NURSING (160 POSITIONS)	8,830,900				25
26	THE SUM OF \$286,300 IS APPROPRIATED TO THE DEPARTMENT					26
27	FOR PAYMENT AS A GRANT TO THE MUNICIPALITY OF ANCHORAGE					27
	Chapter 129			CCS HB500		

		APPROPRIATION	APPROPRIATION FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3		ALLOCATIONS			3
4	FOR THE HOME HEALTH AIDE SERVICES. NO MORE THAN 10% OF				4
5	THE GRANT AMOUNT SHALL BE TAKEN FOR ADMINISTRATIVE COSTS.				5
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				6
7	PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES				7
8	FOR PUBLIC HEALTH SERVICES. THE FEE SCHEDULE SHALL BE				8
9	PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A				9
10	MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT				10
11	AFFORD THE FEES.				11
12	COMMUNICABLE DISEASE CONTROL (26 POSITIONS)	2,483,800			12
13	FAMILY HEALTH (40 POSITIONS)	7,478,400			13
14	LAB SERVICES (43 POSITIONS)	2,352,700			14
15	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF				15
16	PUBLIC HEALTH DEVELOP AND IMPLEMENT A SCHEDULE OF FEES				16
17	FOR LABORATORY SERVICES. THE FEE SCHEDULE SHALL BE				17
18	PROMULGATED IN REGULATION AND SHALL BE DEVELOPED IN A				18
19	MANNER THAT DOES NOT DENY SERVICES TO THOSE WHO CANNOT				19
20	AFFORD THE FEES.				20
21	PUBLIC HEALTH ADMINISTRATIVE SERVICES (17 POSITIONS)	1,477,300			21
22	POST MORTEM EXAMINATIONS (1 POSITION)	614,900			22
23	HEPATITIS B	407,900			23
24	DATA AND WORD PROCESSING (1 POSITION)	82,700			24
25	HEALTH GRANTS		8,953,800	8,309,300	644,500 25

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3			APPROPRIATION	APPROPRIATION FUND SOURCES	3
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	INFANT LEARNING GRANTS	2,321,800			
5	COMMUNITY HEALTH GRANTS	4,490,400			
6	THE SUM OF \$94,000 IS APPROPRIATED TO THE DEPARTMENT OF				
7	HEALTH & SOCIAL SERVICES AS A DIRECT GRANT TO THE KODIAK				
8	AREA NATIVE ASSOCIATION FOR THE PURPOSES OF ITINERANT				
9	PRIMARY MEDICAL CARE SERVICES.				
10	THE DEPARTMENT SHALL CONTINUE TO PROVIDE DAY CARE AND				
11	RESPIRE CARE SERVICES IN ANCHORAGE TO FAMILIES WITH				
12	CHILDREN WITH DISABILITIES. NO MORE THAN 5% OF THE				
13	GRANTS SHALL BE TAKEN BY THE MUNICIPALITY OF ANCHORAGE				
14	FOR ADMINISTRATIVE COSTS ASSOCIATED WITH ALLOCATION OF				
15	THIS GRANT. IN ADDITION, A PROGRAM WHICH RECEIVES				
16	FUNDING UNDER THE GRANT CAN TAKE NO MORE THAN 5% FOR				
17	ADMINISTRATIVE COSTS.				
18	EMERGENCY MEDICAL SERVICES GRANTS	1,827,800			
19	THE SUM OF \$20,900 IS APPROPRIATED TO THE DEPARTMENT AS				
20	A DIRECT GRANT TO THE SOUTHEAST REGION EMERGENCY MEDICAL				
21	SERVICES COUNCIL FOR MINI-GRANTS.				
22	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS				
23	A DIRECT GRANT TO THE KENAI PENINSULA EMERGENCY MEDICAL				
24	SERVICES COUNCIL FOR OPERATIONS.				
25	THE SUM OF \$37,000 IS APPROPRIATED TO THE DEPARTMENT AS				
26	A DIRECT GRANT TO INTERIOR REGION EMERGENCY MEDICAL				
27	SERVICES INCORPORATED FOR OPERATIONS.				
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DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	FUND SOURCES
1						
2						
3						
4	HEALTH PROMOTION GRANTS	313,800	<i>W</i> 14,789,602	<i>W</i> 12,922,202		
5	ALCOHOL AND DRUG ABUSE SERVICES		<del>14,840,000</del>	<del>12,980,000</del>	1,867,400	
6	ADMINISTRATION (17 POSITIONS)	1,307,600				
7	DRUG ABUSE GRANTS	1,835,400				
8	ALCOHOL ABUSE GRANTS	<i>W</i> 11,594,202				
9	THE SUM OF \$50,600 IS APPROPRIATED TO THE DEPARTMENT AS					
10	A DIRECT GRANT TO THE KODIAK AREA NATIVE ASSOCIATION FOR					
11	COUNSELING PROGRAM.					
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DILLINGHAM					
13	ASAP AND NAKNEK ASAP PROGRAM CONTINUE TO BE FUNDED					
14	THROUGH GRANTS TO THE BRISTOL BAY AREA HEALTH					
15	CORPORATION.					
16	<del>IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA</del>					
17	<del>CENTER FOR RESPONSIBLE ALCOHOL CONTROL BE AWARDED A</del>					
18	<del>DESIGNATED GRANT OF \$50,000 TO ENSURE CONTINUATION OF</del>					
19	<del>THIS PROGRAM.</del>					
20	DATA AND WORD PROCESSING	52,400	<i>W</i> 10,256,400	<i>W</i> 9,694,500		
21	COMMUNITY MENTAL HEALTH GRANTS		<del>10,440,400</del>	<del>9,886,500</del>	561,900	
22	COMMUNITY MENTAL HEALTH GRANTS	<i>W</i> 8,470,600	<del>8,662,600</del>			
23	THE AMOUNT OF \$334,200 IS APPROPRIATED TO THE DIVISION					
24	FOR OPERATING COSTS FOR AN APPROPRIATE EMERGENCY PROGRAM					
25	FOR THE CHRONICALLY MENTALLY ILL IN ANCHORAGE, TO BE					
26	AGREED TO BY THE DIVISION & THE MUNICIPALITY OF					
27	ANCHORAGE AFTER CONSULTATION WITH SERVICE PROVIDERS IN					

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2		APPROPRIATION	APPROPRIATION	2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4 ANCHORAGE.				4
5 THE SUM OF AT LEAST \$100,600 IS APPROPRIATED TO THE				5
6 DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A DIRECT				6
7 GRANT TO ALASKA CRIPPLED CHILDREN AND ADULTS, INC. FOR				7
8 THE OPERATION OF THE <del>PROGRAM</del> MENTAL HEALTH CLINIC.				8
9 THE SUM OF <del>\$222,000</del> <sup>\$100,000</sup> IS APPROPRIATED TO THE DEPARTMENT AS				9
10 A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				10
11 EMERGENCY SERVICES.				11
12 THE SUM OF \$51,400 IS APPROPRIATED TO THE DEPARTMENT AS				12
13 A DIRECT GRANT TO THE FAIRBANKS CRISIS CENTER FOR				13
14 OPERATIONS.				14
15 THE SUM OF \$105,000 IS APPROPRIATED TO THE DEPARTMENT				15
16 FOR PAYMENT AS A NAMED RECIPIENT GRANT TO C.R.I.S.I.S.,				16
17 INC. FOR ITS CRISIS PREVENTION AND INTERVENTION,				17
18 INFORMATION AND REFERRAL, TELETYPE TRANSLATION SERVICE				18
19 AND TEL-MED PROGRAMS.				19
20 THE SUM OF \$400,000 IS APPROPRIATED TO THE DEPARTMENT				20
21 FOR THE ESTABLISHMENT OF A SOUTHEAST REGIONAL UNIT OF				21
22 DESIGNATED MENTAL HEALTH BEDS IN SITKA.				22
23 THE SUM OF \$427,500 IS APPROPRIATED TO THE DEPARTMENT AS				23
24 A DIRECT GRANT TO THE SOUTHCENTRAL COUNSELING CENTER FOR				24
25 SERVICES TO THE CHRONICALLY MENTALLY ILL.				25

1 DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2					2
3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4 FAIRBANKS COMMUNITY MENTAL HEALTH SERVICES	1,785,800				4
5 COMMUNITY DEVELOPMENTAL DISABILITIES GRANTS		8,485,100	8,485,100		5
6 THE SUM OF \$98,800 IS APPROPRIATED TO THE DEPARTMENT AS					6
7 A DIRECT GRANT TO REACH, INCORPORATED FOR PROGRAM					7
8 EXPANSION.					8
9 THE SUM OF \$90,000 IS APPROPRIATED TO THE DEPARTMENT AS					9
10 A DIRECT GRANT TO THE FRONTIER TRAINING CENTER FOR					10
11 TRAINING.					11
12 IT IS THE INTENT OF THE LEGISLATURE THAT THE FAIRBANKS					12
13 REHABILITATION ASSOCIATION WILL HAVE A CONTINUATION					13
14 GRANT FOR THE RESPITE PROGRAM.					14
15 INSTITUTIONS AND ADMINISTRATION		26,338,400	20,635,200	5,703,200	15
16 MENTAL HEALTH ADMINISTRATION (24 POSITIONS)	2,062,300				16
17 THE SUM OF \$15,000 WHICH IS INCLUDED IN THE GOVERNOR'S					17
18 BUDGET IS APPROPRIATED TO THE DEPARTMENT FOR THE WICHE					18
19 MENTAL HEALTH PROGRAM.					19
20 ALASKA PSYCHIATRIC INSTITUTE (306 POSITIONS)	15,528,700				20
21 IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT					21
22 ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY					22
23 REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY					23
24 FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE					24
25 I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME					25
26 IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE					26
27 SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN					27

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY					4
5	MENTALLY ILL PATIENTS.					5
6	THE DEPARTMENT IS DIRECTED TO IDENTIFY TREATMENT					6
7	RESOURCES TO BE TRANSFERRED TO THE SPRING CREEK					7
8	CORRECTIONAL CENTER ALONG WITH THE PATIENTS. THE					8
9	DEPARTMENT OF HEALTH AND SOCIAL SERVICES AND THE					9
10	DEPARTMENT OF CORRECTIONS SHALL JOINTLY REPORT TO THE					10
11	15TH LEGISLATURE ON THE PLAN.					11
12	HARBORVIEW DEVELOPMENT CENTER (138 POSITIONS)	7,891,700				12
13	DATA AND WORD PROCESSING (1 POSITION)	169,700				13
14	SERVICES TO THE CHRONICALLY MENTALLY ILL	686,000				14
15	ADMINISTRATIVE SERVICES		5,574,300	4,337,700	1,236,600	15
16	COMMISSIONER'S OFFICE (9 POSITIONS)	48,800				16
17	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					17
18	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					18
19	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					19
20	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					20
21	IT IS THE INTENT OF THE LEGISLATURE THAT NEW FUNDS OF					21
22	\$50,100 IN THE CONTRACTUAL LINE OF THE DEPARTMENT OF					22
23	HEALTH AND SOCIAL SERVICES BUDGET BE USED TO MOVE					23
24	OFFICES OF FAMILY & YOUTH SERVICES FROM THE KENAI COURT					24
25	AND OFFICE BUILDING AND KOTZEBUE COMBINED FACILITY AND					25
26	TO PROVIDE NEW OFFICE SPACE.					26
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)				1
2					2
3					3
4	MONITOR THE DEMAND FOR SOCIAL SERVICES IN THE NORTHERN				4
5	REGION RELATED TO THE INFLUX OF MILITARY AND CIVILIAN				5
6	PERSONNEL EXPECTED FROM THE ACTIVATION OF THE LIGHT				6
7	INFANTRY DIVISION AT FT. WAINWRIGHT AND FORM A PLAN FOR				7
8	DELIVERY OF SERVICES FOR FY 88 AND PRESENT IT TO THE				8
9	LEGISLATURE BY MARCH 1, 1987.				9
10	AUDIT (8 POSITIONS)	533,900			10
11	PERSONNEL AND PAYROLL (16 POSITIONS)	685,000			11
12	BUDGET AND FINANCE (38 POSITIONS)	1,732,400			12
13	GOVERNOR'S COUNCIL/HANDICAPPED & GIFTED (3 POSITIONS)	300,000			13
14	DATA AND WORD PROCESSING (11 POSITIONS)	582,600			14
15	PLANNING AND DEVELOPMENT (13 POSITIONS)	982,400			15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIRECTOR OF				16
17	PLANNING AND DEVELOPMENT BE RETAINED.				17
18	THE SUM OF \$150,000 IS APPROPRIATED TO THE DEPARTMENT AS				18
19	DIRECT GRANTS TO THE HEALTH SYSTEM AGENCIES.				19
20	VITAL STATISTICS (12 POSITIONS)	440,900			20
21	OVERHEAD AND ASSOCIATED COSTS CIP (4 POSITIONS)	268,300			21

1		ALLOCATIONS	ITEMS	APPROPRIATION	GENERAL FUND	APPROPRIATION FUND SOURCES	OTHER FUNDS	1
2								2
3		*****	*****					3
4		***** DEPARTMENT OF LABOR	*****					4
5		*****	*****					5
6	EMPLOYMENT SECURITY			36,065,200	4,397,200		31,668,000	6
7	EMPLOYMENT SECURITY							7
8	EMPLOYMENT SERVICES (200 POSITIONS)	10,536,700						8
9	UNEMPLOYMENT INSURANCE (271 POSITIONS)	16,193,900						9
10	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE INTERIM							10
11	BENEFITS PROGRAM FOR THE SUMMER OF 1986 ONLY. THIS							11
12	PROGRAM WILL NOT BE FUNDED FOR THE SUMMER OF 1987.							12
13	DIRECTORS OFFICE (4 POSITIONS)	277,000						13
14	WORKERS INCENTIVE (WIN) (17 POSITIONS)	1,016,400						14
15	YOUTH EMPLOYMENT SERVICES (YES) (5 POSITIONS)	270,000						15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE YOUTH							16
17	EMPLOYMENT SERVICE (YES) PROGRAM CONCENTRATE ITS							17
18	RESOURCES AND STAFF ACTIVITY FROM MARCH THROUGH JULY TO							18
19	COINCIDE WITH THE PEAK EMPLOYMENT PERIOD FOR YOUTH.							19
20	THE YES PROGRAM, TO THE EXTENT PERMITTED BY LAW,							20
21	SHALL GIVE HIRING PREFERENCE TO ALASKA YOUTH.							21
22	YES SHALL WORK WITH SCHOOLS, UNIVERSITIES AND							22
23	INDUSTRIES TO ESTABLISH POTENTIAL JOBS AND HIRING LISTS.							23
24	INFORMATION ABOUT JOB OPPORTUNITIES WILL BE PROVIDED TO							24
25	ALASKA SCHOOLS, RADIO, TELEVISION AND OTHER MEDIA.							25

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25
		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES																			
			ITEMS	GENERAL FUND	OTHER FUNDS																			
1	DEPARTMENT OF LABOR (CONT.)																							
2																								
3																								
4	COMMITTEE ON EMPLOYMENT OF THE HANDICAPPED	34,200																						
5	DATA PROCESSING (47 POSITIONS)	3,393,800																						
6	IT IS THE INTENT OF THE LEGISLATURE THAT DEPARTMENT OF																							
7	LABOR DATA PROCESSING REQUIREMENTS BE SERVICED BY THE																							
8	DEPARTMENT OF ADMINISTRATION AND THAT DEPARTMENT OF																							
9	LABOR DATA PROCESSING STAFF BE REDUCED TO REQUIRED																							
10	APPLICATIONS PROGRAMMERS AND SUPPORT STAFF PRIOR TO JUNE																							
11	30, 1987.																							
12	IT IS ALSO THE INTENT OF THE LEGISLATURE THAT THE																							
13	DEPARTMENT OF LABOR AND THE DEPARTMENT OF ADMINISTRATION																							
14	REPORT TO THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE ON																							
15	THE PROGRESS OF THIS CONVERSION NO LATER THAN NOVEMBER																							
16	1, 1986.																							
17	ADMINISTRATIVE SERVICES																							
18	MANAGEMENT SERVICES (49 POSITIONS)	2,514,700																						
19	SPECIAL SERVICES (30 POSITIONS)	1,828,500																						
20	COMMISSIONER'S OFFICE																							
21	COMMISSIONER'S OFFICE (11 POSITIONS)	1,208,800																						
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT																							
23	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL																							
24	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS																							
25	BLFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.																							

DEPARTMENT OF LABOR (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF LABOR (CONT.)					1
2						2
3						3
4	OCCUPATIONAL SAFETY AND HEALTH (36 POSITIONS)	2,769,800				4
5	FISHERMENS FUND (3 POSITIONS)	1,452,700				5
6	WORKERS' COMPENSATION (53 POSITIONS)	5,718,500				6
7	LABOR STANDARDS AND SAFETY					7
8	WAGE AND HOUR ADMINISTRATION (30 POSITIONS)	1,570,300				8
9	MECHANICAL INSPECTION (23 POSITIONS)	1,540,400				9
10	UNEMPLOYMENT INSURANCE INVESTIGATION (11 POSITIONS)	582,300				10
11	* * * * *		* * * * *			11
12	* * * * * DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		* * * * *			12
13	* * * * *		* * * * *			13
14	PUBLIC PROTECTION					14
15	MEASUREMENT STANDARDS (49 POSITIONS)		2,212,800	2,012,300	200,500	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DIVISION OF					16
17	MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC					17
18	SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER					18
19	INSURANCE PROGRAM.					19
20	BANKING SECURITIES & CORPORATIONS		1,371,200	1,256,900	114,300	20
21	FINANCIAL INSTITUTIONS (17 POSITIONS)	1,050,800				21
22	CORPORATIONS (7 POSITIONS)	270,800				22
23	DATA AND WORD PROCESSING	49,600				23
24	INSURANCE (19 POSITIONS)		1,034,300	637,200	397,100	24
25	OCCUPATIONAL LICENSING		1,963,400	1,233,800	729,600	25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				
	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				1
2				2
3				3
4	ADMINISTRATION (21 POSITIONS)	1,150,000		4
5	LICENSING BOARDS	133,400		5
6	INVESTIGATIONS (9 POSITIONS)	680,000		6
7	COMMISSIONER & ADMINISTRATIVE SERVICES		1,577,200	7
8	COMMISSIONER & ADMINISTRATIVE SERVICES (23 POSITIONS)	1,325,500		8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			
10	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL			
11	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS			
12	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.			
13	DATA AND WORD PROCESSING (3 POSITIONS)	251,700		13
14	ALASKA PUBLIC UTILITIES COMMISSION (46 POSITIONS)		3,781,000	14
15	REAL ESTATE COMMISSION (8 POSITIONS)		2,785,700	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE REAL ESTATE			
17	COMMISSION EFFECT THE NECESSARY FEE STRUCTURE CHANGES TO			
18	ELIMINATE GENERAL FUNDS IN THE FY88 BUDGET.			
19	OIL AND GAS CONSERVATION COMMISSION		1,881,100	19
20	OPERATIONS (24 POSITIONS)	1,776,600		20
21	DATA AND WORD PROCESSING (1 POSITION)	104,500		21
22	DEVELOPMENT			22
23	ALASKA POWER AUTHORITY		9,678,900	23
24	ADMINISTRATION (19 POSITIONS)	1,479,700		24
25	PLANT OPERATION & MAINTENANCE (4 POSITIONS)	4,442,300		25

DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1						1
2						2
3						3
4	PROJECT POSITIONS/ASSOCIATED COSTS (50 POSITIONS)	3,756,900				4
5	POWER COST EQUALIZATION (1 POSITION)		17,630,000	17,630,000		5
6	ECONOMIC DEVELOPMENT ADVOCATES		2,622,900	2,449,100	173,800	6
7	SMALL BUSINESS DEVELOPMENT (3 POSITIONS)	376,000				7
8	MINERALS DEVELOPMENT (4 POSITIONS)	344,900				8
9	COMMERCIAL FISHERIES DEVELOPMENT (5 POSITIONS)	362,300				9
10	INTERNATIONAL TRADE (4 POSITIONS)	756,100				10
11	FOREST PRODUCTS (3 POSITIONS)	211,000				11
12	RESEARCH, ANALYSIS AND SUPPORT (9 POSITIONS)	565,900				12
13	DATA AND WORD PROCESSING	6,700				13
14	INVESTMENTS		1,362,300			14
15	OPERATIONS (26 POSITIONS)	1,360,400			1,362,300	15
16	DATA AND WORD PROCESSING	1,900				16
17	ACCOUNTING AND COLLECTIONS		1,842,400			17
18	OPERATIONS (31 POSITIONS)	1,691,200			1,842,400	18
19	DATA AND WORD PROCESSING (1 POSITION)	151,200				19
20	FISHERIES ENHANCEMENT TAX RECEIPTS		2,947,600	2,947,600		20
21	TOURISM (22 POSITIONS)		7,162,900	6,937,900	225,000	21
22	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND					22
23	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE					23
24	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING					24
25	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH					25
26	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF					26
27	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS					27

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE		ITEMS	GENERAL FUND	OTHER FUNDS
5	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
6	ALASKA INDUSTRIAL DEVELOPMENT AUTHORITY (18 POSITIONS)		1,714,400		1,714,400
7	ALASKA SEAFOOD MARKETING INSTITUTE (7 POSITIONS)		3,422,100	1,929,100	1,493,000
8	IT IS THE INTENT OF THE LEGISLATURE THAT ADVERTISING AND				
9	PUBLIC RELATIONS CONTRACTS AWARDED BY THE DIVISION BE				
10	MADE TO ALASKAN FIRMS. THIS INCLUDES CONTRACTS COVERING				
11	THE CREATION AND PRODUCTION OF PRINTED MATERIALS, SUCH				
12	AS TYPE SETTING, PHOTOGRAPHY AND PRINTING, CREATION OF				
13	ADVERTISING MATERIALS, SUCH AS MAGAZINE ADVERTISEMENTS				
14	AND TELEVISION COMMERCIALS, AS WELL AS THE MEDIA SPACE				
15	AND TIME FOR THE APPEARANCE OF THESE ADVERTISEMENTS.				
16	THE LEGISLATURE ENCOURAGES ASMI TO MAKE EVERY EFFORT TO				
17	INCREASE PROGRAM RECEIPTS. IN PARTICULAR, THE				
18	LEGISLATURE SUGGESTS THAT THE ASMI BOARD SCHEDULE A VOTE				
19	OF THE SEAFOOD INDUSTRY TO CONSIDER RAISING THE LEVEL OF				
20	THE SEAFOOD MARKETING ASSESSMENT IN ORDER TO OFFSET				
21	ANTICIPATED DECLINES IN AVAILABLE GENERAL FUNDS FOR FY				
22	88.				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES		
			GENERAL FUND	OTHER FUNDS	
1					1
2					2
3					3
4	*****	*****			4
5	***** DEPARTMENT OF MILITARY & VETERANS AFFAIRS	*****			5
6	PUBLIC PROTECTION	*****			6
7	DISASTER PLANNING AND CONTROL				7
8	CIVIL PREPAREDNESS AND DISASTER RELIEF (16 POSITIONS)	845,900	1,767,600	672,000	1,095,600
9	STATE EMERGENCY MANAGEMENT PROGRAMS	40,000			
10	FEDERAL EMERGENCY MANAGEMENT PROGRAMS (6 POSITIONS)	868,000			
11	DATA AND WORD PROCESSING	13,700			
12	ALASKA NATIONAL GUARD				
13	OFFICE OF ADJUTANT GENERAL (27 POSITIONS)	1,346,500	7,128,000	3,206,200	3,921,800
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
16	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
17	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
19	OF MILITARY AND VETERANS AFFAIRS RESEARCH THE				
20	POSSIBILITY OF ESTABLISHING A NATIONAL GUARD UNIT IN				
21	DILLINGHAM AND IT IS FURTHER THE INTENT OF THE				
22	LEGISLATURE THAT THE DEPARTMENT HOLD PUBLIC HEARINGS IN				
23	DILLINGHAM AT A TIME WHEN A REGION WIDE EVENT IS BEING				
24	HELD IN DILLINGHAM THAT WOULD BE ATTENDED BY PEOPLE FROM				
25	THE COMMUNITIES IN CLOSE PROXIMITY TO DILLINGHAM.				

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF MILITARY & VETERANS AFFAIRS (CONT.)				1
2		ALLOCATIONS			2
3					3
4	FACILITIES MAINTENANCE/ARMY (35 POSITIONS)	4,199,000			4
5	AIR TRAINING SUPPORT (21 POSITIONS)	1,518,600			5
6	ALASKA MILITARY ACADEMY	6,300			6
7	DATA AND WORD PROCESSING	57,600			7
8	ALASKA NATIONAL GUARD BENEFITS		1,564,100	1,564,100	8
9	RETENTION BENEFITS	522,900			9
10	RETIREMENT BENEFITS	1,041,200			10
11	VETERANS' AFFAIRS		668,900	668,900	11
12	VETERANS' SERVICES (2 POSITIONS)	668,900			12
13		*****	*****		13
14		***** DEPARTMENT OF NATURAL RESOURCES	*****		14
15		*****	*****		15
16	NATURAL RESOURCE MANAGEMENT		8,851,400	8,629,700	16
17	MANAGEMENT AND ADMINISTRATION				17
18	COMMISSIONER'S OFFICE (15 POSITIONS)	1,212,180			18
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				19
20	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				20
21	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				21
22	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				22
23	ADMINISTRATIVE SERVICES (53 POSITIONS)	2,107,000			23
24	GRANTS	300,000			24
25	LEGISLATIVE INTENT: THE SUM OF \$250,000 IS APPROPRIATED				25
26	TO THE DEPARTMENT OF NATURAL RESOURCES AS A DIRECT GRANT				26
27	TO THE NORTH SLOPE BOROUGH TO CONTINUE BOWHEAD WHALE				27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)

2

3

4 STUDIES.

5 LEGISLATIVE INTENT: THE SUM OF \$50,000 IS APPROPRIATED  
 6 TO THE DEPARTMENT OF NATURAL RESOURCES A DIRECT GRANT TO  
 7 THE ESKIMO WALRUS COMMISSION FOR THE PURPOSE OF  
 8 DEVELOPING A VIABLE PLAN FOR THE MANAGEMENT OF THE  
 9 PACIFIC WALRUS.

10 CITIZEN'S ADVISORY COMMISSION (2 POSITIONS) 150,000  
 11 INFORMATION/RECORDS MANAGEMENT (88 POSITIONS) 3,368,200  
 12 INFORMATION/RECORDS MANAGEMENT-DATA AND WORD  
 PROCESSING (23 POSITIONS) 1,598,800  
 13 DATA PROCESSING-DIRECT CHARGE CIP (2 POSITIONS) 115,300  
 14 LAND AND WATER MANAGEMENT  
 15 LAND/WATER PUBLIC USE (168 POSITIONS) 9,411,700

16 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT  
 17 CONTINUE TO ACCEPT SHORE FISHERY LEASE APPLICATIONS AND  
 18 TO ACTIVELY MAINTAIN THE APPLICATION FILE IN ORDER OF  
 19 PRIORITY. FURTHER, THE DEPARTMENT SHOULD EXAMINE  
 20 OPPORTUNITIES FOR USER FEES, INCLUDING LEASE TRANSFER  
 21 FEES, AND ANY REQUIRED LEGISLATIVE CHANGES NECESSARY TO  
 22 IMPLEMENT THESE RECOMMENDATIONS, AS A MEANS OF  
 23 SUPPORTING THE ADMINISTRATIVE COSTS OF THE SHORE FISHERY  
 24 LEASE PROGRAM AND REPORT BACK TO THE LEGISLATURE WITH  
 25 RECOMMENDATIONS AT THE START OF THE NEXT SESSION.  
 26 IN THE EVENT THAT THE SHORE FISHERY LEASING STATUTE

Chapter 129

ALLOCATIONS

APPROPRIATION

ITEMS

APPROPRIATION FUND SOURCES

GENERAL FUND OTHER FUNDS

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1	DEPARTMENT OF NATURAL RESOURCES (CONT.)	ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4						4
5						5
6						6
7						7
8						8
9						9
10						10
11						11
12						12
13						13
14						14
15						15
16						16
17						17
18						18
19						19
20						20
21						21
22						22
23						23
24						24
25						25
26						26
1	DEPARTMENT OF NATURAL RESOURCES (CONT.)					1
2						2
3						3
4	(AS38.05.082) IS AMENDED TO ALLOW FOR A FEE SCHEDULE					4
5	SUFFICIENT TO PROVIDE FOR THE EXPENSES OF FULLY FUNDING					5
6	THE PROJECT, SUCH FEES SHALL BE CHARGED AND COLLECTED UP					6
7	TO THE AMOUNT OF \$256,000.					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					8
9	APPRAISE THE EAGLE RIVER GREENBELT IN ORDER TO PREPARE					9
10	FOR ITS ACQUISITION.					10
11	AS 46.15.010 EMPOWERS THE DEPARTMENT OF NATURAL					11
12	RESOURCES TO DETERMINE AND ADJUDICATE RIGHTS IN THE					12
13	WATERS OF THE STATE, AND IN ITS APPROPRIATION AND					13
14	DISTRIBUTION. TO ASSIST THE DEPARTMENT IN CARRYING OUT					14
15	THESE RESPONSIBILITIES, THE LEGISLATURE HAS AUTHORIZED					15
16	AND PROVIDED FUNDING FOR FOUR TEMPORARY POSITIONS TO					16
17	ASSIST THE DIVISION OF LAND AND WATER MANAGEMENT IN THE					17
18	PROCESSING OF WATER RIGHTS APPLICATIONS. THE					18
19	LEGISLATURE RECOGNIZES THE DEPARTMENT WILL NEED THESE					19
20	TEMPORARY POSITIONS FOR TWO YEARS AND REQUESTS THAT THE					20
21	DEPARTMENT INCLUDE THE FOUR POSITIONS AS THEY PREPARE					21
22	THE DEPARTMENT'S FY 88 BUDGET.					22
23	THE LEGISLATURE ALSO URGES THE DEPARTMENT TO					23
24	ACTIVELY ENFORCE AS 16.15.180 WHICH RELATES TO THE CRIME					24
25	OF WITHDRAWING WATER WITHOUT A PERMIT OR CERTIFICATE OF					25
26	APPROPRIATION.					26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2					
3					
4	LAND CONVEYANCES (43 POSITIONS)	ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	2
5	POSITIONS AND FUNDS FROM THE LAND DISPOSAL PROJECTS WILL	2,405,800	ITEMS	GENERAL FUND	OTHER FUNDS
6	BE REALLOCATED TO THE MUNICIPAL ENTITLEMENT PROJECT IN				3
7	THE EVENT THAT THE MUNICIPAL ENTITLEMENT ACT IS AMENDED				4
8	BY THE LEGISLATURE, SUFFICIENT TO MEET THE OBLIGATIONS				5
9	CREATED UNDER SUCH AMENDMENTS, TO THE EXTENT OF \$130,000.				6
10	IT IS THE INTENT OF THE LEGISLATURE THAT ALL FUTURE LAND				7
11	DISPOSAL SUBDIVISIONS, INCLUDING SMALL AGRICULTURE				8
12	DISPOSALS OF FORTY ACRES OR LESS, MEET BOROUGH ZONING				9
13	REGULATIONS AND THAT THE FULL COST OF PROVIDING ROADS,				10
14	ROAD MAINTENANCE, AND SCHOOL FACILITIES TO THESE				11
15	DISPOSAL AREAS BE INCLUDED IN THE SALES PRICE OF THE				12
16	DEPARTMENT OF NATURAL RESOURCES CAPITAL BUDGET.				13
17	IT IS THE INTENT OF THE LEGISLATURE THAT DNR PROVIDE AN				14
18	ANNUAL SURVEY OF NEW SCHOOL FACILITIES THAT MUST BE				15
19	PROVIDED AS A RESULT OF NEW LAND DISPOSALS SO THAT THE				16
20	LEGISLATURE MAY EVALUATE THIS COST TO LOCAL AND STATE				17
21	GOVERNMENT.				18
22	FOREST MANAGEMENT (212 POSITIONS)				19
23	THE SUM OF \$70,000 IS APPROPRIATED IN THE GRANT LINE TO		8,334,200	7,835,700	498,500
24	THE ANCHORAGE CAREER CENTER FOR THE WILDLANDS FIRE				22
25	MANAGEMENT FOREST STUDENT INTERN PROGRAM.				23
26	IT IS THE INTENT OF THE LEGISLATURE FOR THE DEPARTMENT				24
27	OF NATURAL RESOURCES TO UTILIZE THE FIRE SUPPRESSION				25
	Chapter 129				26
					27

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	1
2	3	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FUND AS DEFINED IN STATUTE FOR SUPPRESSING FIRES AND				5
5	ACTUAL NON-CAPITAL PRESUPPRESSION COSTS IN CONJUNCTION				6
6	WITH THE GENERAL FUND TO MAINTAIN A PREPAREDNESS LEVEL				7
7	IN FIRE SUPPRESSION CAPABILITY TO ACHIEVE THE LOWEST				8
8	TOTAL AVERAGE COST IN FIRE SUPPRESSION ACTIVITIES. THE				9
9	MAXIMUM ADDITIONAL AMOUNT OF PRESUPPRESSION COSTS THAT				10
10	MAY BE CHARGED TO THE FIRE SUPPRESSION FUND IS \$701,000.				11
11	EXPENDITURES OF THESE FUNDS SHOULD BE IN ACCORDANCE				12
12	WITH OMB GUIDELINES. PRIOR TO THE CONVENING OF THE				13
13	FIFTEENTH LEGISLATURE THE DEPARTMENT IS TO MAKE A REPORT				14
14	TO LEGISLATIVE BUDGET AND AUDIT ON THE USE OF THESE				15
15	FUNDS.				16
16	PETROLEUM MANAGEMENT (41 POSITIONS)		2,771,300	2,675,300	96,000
17	GEOLOGY, ENERGY AND MINING		11,908,400	8,628,000	3,280,400
18	MINERALS MANAGEMENT (35 POSITIONS)	3,386,000			
19	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				19
20	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				20
21	EXPERTISE REGARDING MINERAL MANAGEMENT.				21
22	ENERGY RESOURCES (25 POSITIONS)	1,802,400			22
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				24
24	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				25
25	EXPERTISE REGARDING ENERGY RESOURCES.				

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					3
4	MINERALS/MATERIALS DEVELOPMENT (16 POSITIONS)	1,277,400			4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				5
6	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				6
7	EXPERTISE REGARDING MINERALS AND MATERIALS DEVELOPMENT.				7
8	LAND & PUBLIC SAFETY (41 POSITIONS)	2,946,500			8
9	THE SUM OF \$35,000 IS APPROPRIATED TO THE DEPARTMENT OF				9
10	NATURAL RESOURCES FOR THE SURVEY STUDENT INTERNSHIP				10
11	PROGRAM.				11
12	THE SUM OF \$250,000 IS APPROPRIATED TO THE DEPARTMENT OF				12
13	NATURAL RESOURCES TO SUPPORT THE ARCHEOLOGICAL SURVEY				13
14	PROJECT.				14
15	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				15
16	NATURAL RESOURCES TO SUPPORT THE DISTRICT SURVEY PROJECT.				16
17	WATER RESOURCES (16 POSITIONS)	959,100			17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE PRIORITY				18
19	FOR THIS COMPONENT SHALL BE DEVELOPMENT OF ITS TECHNICAL				19
20	EXPERTISE REGARDING WATER RESOURCES.				20
21	ADMINISTRATIVE/DATA PROCESSING SUPPORT (8 POSITIONS)	1,060,700			21
22	SURVEY/DIRECT CHARGE CIP (7 POSITIONS)	476,300			22
23	FIREWOOD ACCESS ROADS		100,000	100,000	23
24	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				24
25	NATURAL RESOURCES FOR THE CONSTRUCTION AND MAINTENANCE				25
26	OF FIREWOOD ACCESS ROADS IN SENATE DISTRICT K.				26

1	DEPARTMENT OF NATURAL RESOURCES (CONT.)				1
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
5	NATURAL RESOURCES TO BE USED TO RETAIN SUMMERTIME				
6	PERSONNEL TO SUSTAIN ACCESS TO TIMBER SALES ON THE KENAI				
7	PENINSULA IN SENATE DISTRICTS D AND E-A.				
8	PARKS AND RECREATION MANAGEMENT		7,139,600	5,395,800	1,743,800
9	HISTORIC RESOURCE MANAGEMENT (7 POSITIONS)	322,000			
10	PARKS MANAGEMENT (128 POSITIONS)	5,386,700			
11	IT IS THE INTENT OF THE LEGISLATURE THAT THE WOOD				
12	TIKCHIK STATE PARK RANGER BE FUNDED FOR 8 MONTHS.				
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE				
14	COMMISSIONER INCREASE THE EMPHASIS ON THE OPERATION AND				
15	MAINTENANCE OF THE CROOKED CREEK STATE RECREATION SITE				
16	DURING THE HEAVY USE PERIODS.				
17	THE SUM OF \$50,000 IS APPROPRIATED TO THE DEPARTMENT OF				
18	NATURAL RESOURCES, DIVISION OF PARKS AND RECREATION				
19	MANAGEMENT, FOR THE ALASKA HANDICAPPED SPORTS AND				
20	RECREATION ASSOCIATION.				
21	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				
22	TO ENABLE THE DIVISION TO CONTRACT WITH THE UPPER				
23	O'MALLEY LIMITED ROAD SERVICE AREA FOR MAINTENANCE OF				
24	THE PROSPECT HEIGHTS AND UPPER O'MALLEY PARK ACCESS				
25	ROUTES TO CHUGACH STATE PARK.				
26	THE SUM OF \$15,000 IS INCLUDED IN THE CONTRACTUAL LINE				
27	TO ENABLE THE DIVISION TO CONTRACT WITH THE GLEN ALPS				

1 DEPARTMENT OF NATURAL RESOURCES (CONT.)		1
2	APPROPRIATION	APPROPRIATION FUND SOURCES 2
3	ALLOCATIONS	GENERAL FUND OTHER FUNDS 3
4 ROAD SERVICE AREA FOR MAINTENANCE OF THE TOILSOME HILL		4
5 ROAD PARK ACCESS ROUTE TO CHUGACH STATE PARK.		5
6 PARKS/DIRECT CHARGE/OVERHEAD CIP (26 POSITIONS)	1,430,900	6
7 AGRICULTURAL MANAGEMENT	2,608,400	1,257,600 1,350,800 7
8 AGRICULTURAL MANAGEMENT (48 POSITIONS)	2,388,300	8
9 IT IS THE INTENT OF THE LEGISLATURE THAT THE		9
10 HORTICULTURAL DEVELOPMENT PROJECT IN THE DIVISION OF		10
11 AGRICULTURE BE CONTINUED.		11
12 THE SUM OF \$5,000 IS APPROPRIATED TO THE DIVISION OF		12
13 AGRICULTURE FOR TRAVEL AND ASSOCIATED COSTS FOR THE		13
14 STATE SOIL AND WATER CONSERVATION BOARD.		14
15 AGRICULTURE/DIRECT CHARGE CIP (3 POSITIONS)	220,100	15
16	* * * * *	16
17	* * * * * DEPARTMENT OF FISH & GAME * * * * *	17
18	* * * * *	18
19 NATURAL RESOURCE MANAGEMENT		19
20 COMMERCIAL FISHERIES	22,615,900	17,746,100 4,869,800 20
21 COMMERCIAL FISHERIES (539 POSITIONS)	17,312,800	21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING		22
23 HQ AND S.E. POSITIONS BE RETAINED: BIOMETRICIAN,		23
24 FISHERIES BIOLOGIST III, REGULATIONS SPECIALIST,		24
25 STATISTICAL TECHNICIAN II, FISHERIES BIOLOGIST II, AND		25
26 THAT THE CLERK TYPIST'S POSITIONS BE FUNDED FOR 12		26
27 MONTHS.		27

		APPROPRIATION	APPROPRIATION FUND SOURCES		
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	DEPARTMENT OF FISH & GAME (CONT.)				1
2					2
3					3
4	IT IS THE INTENT OF THE LEGISLATURE TO FUND THE SALMON				4
5	TROLL LOGBOOK PROGRAM AT \$85,300; THE PORT MOLLER TEST				5
6	FISHERY AT \$30,000, THE NAKNEK AND NOYUKUK SMDLT				6
7	PROGRAMS AT \$28,000 EACH, 8 PERSON MONTHS OF FISHERIES				7
8	TECHNICIANS FOR DUTCH HARBOR AT \$30,000 AND THE				8
9	COLLECTION OF DISTRICT TRANSFERS IN EGEGIK AND UGASHIK				9
10	TO IMPLEMENT THE 48 HOUR REGULATION \$20,000.				10
11	IT IS THE INTENT OF THE LEGISLATURE THAT PCN'S 11-1283,				11
12	11-1361, 11-1836, AND 11-1827 BE FUNDED AND RETAINED IN				12
13	KODIAK.				13
14	\$184,600 IS APPROPRIATED FOR A TAGGING STUDY REGARDING				14
15	STOCK ORIGINS OF CHUM SALMON FROM THE SOUTH UNIMAK AND				15
16	SHUMIGAN ISLANDS JUNE FISHERIES.				16
17	VESSELS (16 POSITIONS)	1,390,400			17
18	SPECIAL PROJECTS (108 POSITIONS)	3,628,700			18
19	CAPITAL IMPROVEMENT POSITION COSTS (3 POSITIONS)	284,000			19
20	SPORT FISHERIES		8,150,800	8,150,800	20
21	SPORT FISHERIES (194 POSITIONS)	7,786,700			21
22	SPECIAL PROJECTS (19 POSITIONS)	364,100			22
23	F.R.E.D.		15,225,800	12,997,100	23
24	F.R.E.D. (323 POSITIONS)	14,646,100			24
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE FOLLOWING				25
26	PROJECTS BE FUNDED AS INDICATED: SIKUSUILAQ HATCHERY -				26
27	\$327,600; KARLUK STREAMSIDE FACILITY FOR KARLUK LAKE,				27

1	DEPARTMENT OF FISH & GAME (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TUMBS RIVER TO TOTAL \$196,600; SNETTISHAM HATCHERY				
5	INCREASE TO 40 MILLION CHUM EGGS \$77,400; SOUTHEAST FISH				
6	PATHOLOGY LAB \$206,200. THE FOLLOWING PROJECTS ARE				
7	REDUCED AS INDICATED: HOMER SPORTFISH <\$32,200>, DATA				
8	MGMT 1 PFT <\$62,900>, SE REGION ADMINISTRATION				
9	<\$28,500>, PATHOLOGY <\$73,500>, WESTERN SE AREA BIOLOGY				
10	<\$29,700>. THE BEAVER FALLS HATCHERY SOCKEYE				
11	REHABILITATION PROGRAM IS FUNDED AT \$185,000. LEISURE				
12	LAKE FERTILIZATION PROJECT WILL BE CONTINUED AT \$37,900.				
13	DUE TO THE CURRENT GLUT OF PINK SALMON, THE F.R.E.D.				
14	DIVISION IS DIRECTED TO SWITCH ITS EMPHASIS FROM PINK				
15	SALMON PRODUCTION TO INCREASING CAPACITY AND PRODUCTION				
16	OF OTHER SPECIES, IN THE FOLLOWING ORDER OF PRIORITY:				
17	CHINOOK, COHO, AND SOCKEYE SALMON.				
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE CLEAR FISH				
19	HATCHERY BE FUNDED AT \$360,100.				
20	SPECIAL PROJECTS	363,200			
21	CAPITAL IMPROVEMENT POSITION COSTS (4 POSITIONS)	216,500			
22	COMMERCIAL FISHERIES ENTRY COMMISSION (43 POSITIONS)		2,406,800	2,236,000	170,800
23	THE LEGISLATURE INTENDS THE ADDITIONAL PROGRAM RECEIPTS				
24	AUTHORITY (\$30,000) TO SUPPORT CFEC'S DATA PROCESSING				
25	AND RESEARCH FUNCTIONS AND CONTINUE FOR ONE YEAR THE USE				
26	OF THE 4361 CPU AT CFEC'S LOCATION.				

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2					2	
3		ALLOCATIONS			3	
4	GAME		11,325,500	2,041,000	9,284,500	4
5	GAME (169 POSITIONS)	10,281,000				5
6	\$30,000 IS APPROPRIATED TO GAME DIVISION FOR CONTINUED					6
7	DEVELOPMENT OF THE MATANUSKA-SUSITNA MOOSE RANGE.					7
8	SPECIAL PROJECTS (9 POSITIONS)	989,800				8
9	CAPITAL IMPROVEMENT POSITION COSTS (2 POSITIONS)	54,700				9
10	ADMINISTRATION AND SUPPORT		5,581,500	5,093,800	487,700	10
11	OFFICE OF THE COMMISSIONER (9 POSITIONS)	1,099,500				11
12	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					12
13	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					13
14	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					14
15	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					15
16	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT FOR					16
17	THE ALASKA ZOO'S CARE OF ORPHANED AND INJURED ANIMALS.					17
18	\$240,000 IS INCLUDED IN MISCELLANEOUS TO PROVIDE RIFLE					18
19	RANGE UPGRADES.					19
20	PUBLIC COMMUNICATIONS (10 POSITIONS)	734,100				20
21	IT IS THE INTENT OF THE LEGISLATURE THAT ALL PRODUCTION					21
22	AND DISTRIBUTION COSTS ASSOCIATED WITH THE DEPARTMENT'S					22
23	MAGAZINE ARE TO BE SUPPORTED THROUGH PROGRAM RECEIPTS.					23
24	ADMINISTRATIVE SERVICES (63 POSITIONS)	3,747,900				24
25	BOARDS OF FISHERIES AND GAME (13 POSITIONS)		1,095,300	596,500	498,800	25

1	DEPARTMENT OF FISH & GAME (CONT.)				1	
2						
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
4	SUBSISTENCE		ITEMS	GENERAL FUND	OTHER FUNDS	3
5	SUBSISTENCE (53 POSITIONS)	2,632,900	2,832,900	2,132,900	700,000	4
6	SPECIAL PROJECTS	200,000				5
7	HABITAT		3,802,500	3,029,100	773,400	6
8	HABITAT (55 POSITIONS)	3,029,100				7
9	IT IS THE INTENT OF THE LEGISLATURE TO DELETE AT LEAST					8
10	ONE HABITAT BIOLOGIST FROM THE ANCHORAGE AREA.					9
11	\$36,500 IS APPROPRIATED FOR A STUDY OF THE HABITAT USED					10
12	BY ANADROMOUS FISH IN THE UPPER LIMITS OF THE					11
13	MID-KUSKOKWIM RIVER AREA.					12
14	SPECIAL PROJECTS (21 POSITIONS)	773,400				13
15		* * * * *				14
16		* * * * *				15
17		* * * * *				16
18	NATURAL RESOURCE MANAGEMENT					17
19	FISH & WILDLIFE PROTECTION		13,637,200	13,637,200		18
20	ENFORCEMENT & INVESTIGATIVE SERVICES UNIT (152 POSITIONS)	10,113,600				19
21	IT IS THE INTENT OF THE LEGISLATURE THAT SEVEN					20
22	FULL-TIME, PRESENTLY VACANT, TROOPER POSITIONS BE					21
23	ELIMINATED AND REPLACED WITH 11 SEASONAL FISH AND					22
24	WILDLIFE ENFORCEMENT OFFICERS.					23
25	DIRECTOR'S OFFICE (4 POSITIONS)	284,600				24

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	AIRCRAFT SECTION (6 POSITIONS)	818,800				4
5	MARINE ENFORCEMENT (17 POSITIONS)	2,420,200				5
6	PUBLIC PROTECTION					6
7	FIRE PREVENTION		1,644,400	1,274,300	370,100	7
8	FIRE PREVENTION OPERATIONS (17 POSITIONS)	1,296,800				8
9	FEDERAL COMMUNITY PROJECTS	10,000				9
10	FIRE SERVICE TRAINING (3 POSITIONS)	337,600				10
11	HIGHWAY SAFETY PLANNING AGENCY		1,547,700	158,500	1,389,200	11
12	HIGHWAY SAFETY PLANNING OPERATIONS (3 POSITIONS)	158,500				12
13	FEDERAL GRANTS	1,389,200				13
14	MOTOR VEHICLES		6,893,700	6,259,500	634,200	14
15	DRIVER SERVICES (32 POSITIONS)	1,272,800				15
16	VEHICLE SERVICES (10 POSITIONS)	431,700				16
17	FIELD SERVICES (106 POSITIONS)	4,378,900				17
18	IT IS THE INTENT OF THE LEGISLATURE THAT THE MOTOR					18
19	VEHICLE FIELD OFFICES IN CORDOVA AND SITKA BE KEPT OPEN.					19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					20
21	MAINTAIN THE EXISTING LEVEL OF SERVICES IN BOTH NOME AND					21
22	KOTZEBUE. SHOULD THE DEPARTMENT DECIDE ON AN ALTERNATE					22
23	FORM OF SERVICE DELIVERY, IT IS THE INTENT OF THE					23
24	LEGISLATURE THAT THE ALTERNATE FORM OF SERVICE DELIVERY					24
25	SHALL BE CERTIFIED BY THE OFFICE OF MANAGEMENT AND					25
26	BUDGET AS A COST SAVING MEASURE.					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ADMINISTRATION (14 POSITIONS)	678,600				4
5	COMMERCIAL VEHICLE SAFETY (2 POSITIONS)	131,700				5
6	ADMINISTRATION OF JUSTICE					6
7	ALASKA STATE TROOPERS		35,800,200	35,353,100	447,100	7
8	DETACHMENTS & CRIMINAL INVESTIGATIONS BUREAU (316 POSITIONS)	26,023,000				8
9	NARCOTICS UNIT (18 POSITIONS)	2,305,600				9
10	WESTERN STATES INFORMATION NETWORK	104,200				10
11	DIRECTOR'S OFFICE (11 POSITIONS)	719,900				11
12	CENTRAL COMMUNICATIONS (24 POSITIONS)	1,254,900				12
13	COMMUNITY SERVICES (4 POSITIONS)	299,700				13
14	JUDICIAL SERVICES (52 POSITIONS)	3,691,200				14
15	PRISONER TRANSPORTATION	750,000				15
16	IT IS THE INTENT OF THE LEGISLATURE THAT IF INCREASED					16
17	PRISONER TRANSPORTATION COSTS ARE INCURRED DUE TO THE					17
18	MINNESOTA MOVE, THE DEPARTMENT SHALL PAY SUCH COSTS AND					18
19	SUBMIT A SUPPLEMENTAL APPROPRIATION TO THE LEGISLATURE.					19
20	SEARCH AND RESCUE	169,700				20
21	BUILDING SECURITY (9 POSITIONS)	482,000				21
22	VILLAGE PUBLIC SAFETY OFFICER PROGRAM		6,636,000	6,636,000		22
23	CONTRACTS	4,895,900				23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	FULLY UTILIZE THE APPROPRIATION FOR VPSO HIRE.					25
26	LIABILITY INSURANCE AND THE FEDERALLY ACCEPTED INDIRECT					26

1	DEPARTMENT OF PUBLIC SAFETY (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RATE SHALL BE PROVIDED FOR IN THE NEGOTIATED CONTRACTS.				
5	THE CONTRACTORS ARE PERMITTED TO SEEK A CONTRACT				
6	AMENDMENT UPON A SHOWING THAT LIABILITY INSURANCE COST				
7	EXCEED THE AMOUNT ALLOWED FOR IN THE NEGOTIATED CONTRACT.				
8	SUPPORT (12 POSITIONS)	1,481,700			
9	ADMINISTRATOR (3 POSITIONS)	258,400			
10	ALASKA POLICE STANDARDS COUNCIL (2 POSITIONS)		310,900	310,900	
11	VIOLENT CRIMES COMPENSATION BOARD (3 POSITIONS)		963,100	680,100	283,000
12	DOMESTIC VIOLENCE AND SEXUAL ASSAULT (4 POSITIONS)		5,126,800	4,651,800	475,000
13	ADMINISTRATION		<del>10,377,800</del>	<del>9,822,000</del>	545,800
14	CONTRACT JAILS (2 POSITIONS)		2,877,800		
15	COMMISSIONER'S OFFICE (6 POSITIONS)		<del>569,900</del>		
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
17	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
18	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
19	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
20	<del>THE SUM OF \$75,000 IS APPROPRIATED TO THE DEPARTMENT OF</del>				
21	<del>PUBLIC SAFETY FOR PUBLIC SAFETY CLASSES AT TANANA VALLEY</del>				
22	<del>COMMUNITY COLLEGE IN THE AREA OF LAW ENFORCEMENT, FIRE</del>				
23	<del>SCIENCE, CORRECTIONS, PROBATION AND PAROLE WITH TRAINING</del>				
24	<del>GEARED TO POLICE OFFICERS, STATE TROOPERS, VILLAGE</del>				
25	<del>PUBLIC SAFETY OFFICERS, VOLUNTEER FIREMAN AND PARALEGAL</del>				
26	<del>PERSONNEL.</del>				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1 DEPARTMENT OF PUBLIC SAFETY (CONT.)		1
2 )		2
3 "	ALLOCATIONS	3
4 OF COMMERCE AND ECONOMIC DEVELOPMENT, DIVISION OF	ITEMS	4
5 MEASUREMENT STANDARDS AND THE DEPARTMENT OF PUBLIC	GENERAL FUND	5
6 SAFETY WORK TOGETHER IN ENFORCEMENT OF THE AIR CARRIER	OTHER FUNDS	6
7 INSURANCE PROGRAM.		7
8 TRAINING ACADEMY (13 POSITIONS)	1,636,900	8
9 ADMINISTRATIVE SERVICES (47 POSITIONS)	2,218,600	9
10 CIVIL AIR PATROL	370,400	10
11 IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA WING		11
12 OF THE CIVIL AIR PATROL WILL BEGIN CHARGING THEIR		12
13 MEMBERS A REASONABLE HOURLY RATE, PLUS FUEL COSTS, FOR		13
14 PROFICIENCY FLYING. THOSE FUNDS WILL BE USED TO OFFSET		14
15 THE COST OF MAINTENANCE FOR C.A.P. AIRCRAFT.		15
16 IT IS THE INTENT OF THE LEGISLATURE THAT SUFFICIENT		16
17 RESOURCES BE ALLOCATED TO THE SOUTHEAST COMPOSITE		17
18 SQUADRON FOR OPERATING EXPENSES AND ACQUISITION OF AN		18
19 ADDITIONAL AIRCRAFT FOR SOUTHEAST ALASKA.		19
20 LABORATORY SERVICES (16 POSITIONS)	1,029,000	20
21 DATA AND WORD PROCESSING (15 POSITIONS)	1,675,200	21

1	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2					2
3	*****	*****			3
4	*****	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES *****			4
5	*****	*****			5
6	STATEWIDE PROGRAMS	15,753,600	8,748,500	7,005,100	6
7	STATEWIDE PROGRAMS				7
8	COMMISSIONER'S OFFICE (8 POSITIONS)	575,800			8
9	THE DEPARTMENT SHALL REVIEW THE CURRENT ADMINISTRATIVE				9
10	POLICY WHICH AUTOMATICALLY ASSIGNS TO THE DEPARTMENT OF				10
11	NATURAL RESOURCES RESPONSIBILITY FOR IDENTIFIED				11
12	ARCHAEOLOGICAL SITES IMPACTED BY STATE PUBLIC WORKS				12
13	PROJECTS. IN REVIEWING THIS POLICY, THE DEPARTMENT				13
14	SHALL ANALYZE THE COST-EFFECTIVENESS OF ENTERING INTO				14
15	REIMBURSABLE SERVICES AGREEMENTS WITH THE DEPARTMENT OF				15
16	NATURAL RESOURCES VERSUS THE AWARD OF CONTRACTS THROUGH				16
17	COMPETITIVE BID. THE DEPARTMENT SHALL REPORT ITS				17
18	FINDINGS TO THE LEGISLATURE BY THE TENTH DAY OF THE				18
19	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	INITIATE THE PROCESS OF INCLUDING THE COMMUNITIES OF				21
22	HOOPER BAY, SCAMMON BAY, CHEVAK, ALAKUNUK, KOTLIK,				22
23	EMMONAK AND SHELDON'S POINT INTO THE NORTHERN REGION				23
24	ADMINISTRATION, PLANNING, DESIGN AND CONSTRUCTION AND				24
25	WESTERN DISTRICT MAINTENANCE AND OPERATIONS.				25
26	IT IS THE INTENT OF THE LEGISLATURE TO REDUCE VEHICLE				26
27	MAINTENANCE AND REPAIR COSTS BY ALLOWING USER AGENCIES				27

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	TO USE EITHER STATE EQUIPMENT FLEET FACILITIES OR				
5	PRIVATE VENDDR FACILITIES.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
7	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				
8	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				
9	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
11	OF TRANSPORTATION PURCHASE SIGNS FROM THE CORRECTIONAL				
12	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS WHEN				
13	SIGNS ARE NOT AVAILABLE FROM AN IN-STATE VENDOR.				
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
15	FULLY IMPLEMENT A PROGRAMMED MAINTENANCE PLAN TO SHOW				
16	EXPENDITURE OF MAN HOURS, EQUIPMENT, AND MATERIAL FOR				
17	EACH ROAD, AIRPORT, AND BUILDING BEING MAINTAINED. THE				
18	DEPARTMENT MAY CHOOSE EITHER OR BOTH THE CENTRAL REGION				
19	OR THE NORTHERN REGION OR BOTH.				
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				
21	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS				
22	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR				
23	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT				
24	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE				
25	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND				
26	IMPLEMENTATION OF REPAIR WORK ON THIS ROAD.				
27	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS
4	OF TRANSPORTATION & PUBLIC FACILITIES DELAY				
5	IMPLEMENTATION OF 17 AAC 25.062--RELATING TO LIFT				
6	AXLES--UNTIL SUCH TIME AS THE TEXAS AGRICULTURE AND				
7	MINING SCHOOL STUDY TO BRING THE BRIDGE FORMULA UP TO				
8	DATE, OR TO A REALISTIC FORMULA FOR MODERN DAY BRIDGES				
9	AND HIGHWAYS, CONTRACTED BY THE FEDERAL DEPARTMENT OF				
10	TRANSPORTATION, HAS BEEN PUBLISHED.				
11	PURSUANT TO CH. 98, SLA 1985 THE LEGISLATURE EXPRESSED				
12	ITS INTENT THAT THE DEPARTMENT OF TRANSPORTATION AND				
13	PUBLIC FACILITIES SHOULD INVESTIGATE THE FEASIBILITY OF				
14	ACQUIRING THE KLAUOCK ISLAND DOCK AND LOG				
15	SORTING/STORAGE FACILITY, AS A PUBLIC USE FACILITY TO BE				
16	OWNED AND MANAGED BY THE CITY OF KLAUOCK OR THE				
17	DEPARTMENT, UNDER THE PORT FACILITIES DEVELOPMENT ACT OF				
18	1974. (AS 30.15.010-080). IT IS FURTHER THE INTENT OF				
19	THE LEGISLATURE THAT THE COMMISSIONER SHALL, PURSUANT TO				
20	AS 30.15.020, DETERMINE WHETHER (1) THE PROJECT IS				
21	FEASIBLE; (2) THE MUNICIPALITY CAN CLEARLY DEMONSTRATE				
22	ITS ABILITY TO FINANCE THE LOCAL SHARE OF PROJECT COSTS;				
23	(3) THE PROJECT HAS BEEN ENDORSED BY RESOLUTION OF THE				
24	GOVERNING BODY OF THE SPONSORING MUNICIPALITY; (4) THE				
25	PROJECT IS JUSTIFIABLE ON THE BASIS OF PUBLIC				
26	CONVENIENCE AND NECESSITY, PURSUANT TO AS 30.15.020(B).				
27	THE COMMISSIONER IS DIRECTED, PROVIDED THE FACILITY				

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)			1		
2			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HAS GAINED THE SUPPORT OF THE PRINCE OF WALES LOCAL					4
5	GOVERNMENT AND OTHER AFFECTED INTERESTS, AS A REGIONAL					5
6	PORT TO SERVICE PRINCE OF WALES ISLAND, TO NEGOTIATE A					6
7	PRICE AND METHOD OF REPAYMENT, IF APPROPRIATE, FOR THE					7
8	FACILITY PRIOR TO DECEMBER 31, 1986 IN ORDER TO MAKE A					8
9	RECOMMENDATION TO THE LEGISLATURE, PURSUANT TO AS					9
10	30.15.010 OR OTHERWISE. THE RECOMMENDATION MAY INCLUDE					10
11	PROPOSED STATE ACQUISITION OF THE PROJECT AND SUBSEQUENT					11
12	TRANSFER OF THE PROJECT TO THE MUNICIPALITY OR A TO BE					12
13	FORMED PORT AUTHORITY.					13
14	STATEWIDE DEPUTY COMMISSIONER (5 POSITIONS)	242,700				14
15	EQUAL EMPLOYMENT & CIVIL RIGHTS (12 POSITIONS)	704,100				15
16	STATEWIDE INTERNAL REVIEW (14 POSITIONS)	842,500				16
17	STATEWIDE MANAGEMENT & FINANCE					17
18	MANAGEMENT AND FINANCE (42 POSITIONS)	2,124,600				18
19	STATE EQUIPMENT FLEET (7 POSITIONS)	441,000				19
20	STATEWIDE INFORMATION SYSTEMS (31 POSITIONS)	2,167,800				20
21	STATEWIDE PLANS, PROGRAMS & BUDGET (32 POSITIONS)	1,846,200				21
22	STATEWIDE AVIATION PLANNING (4 POSITIONS)	250,500				22
23	STATEWIDE RESEARCH (12 POSITIONS)	774,900				23
24	STATEWIDE ENGINEERING AND OPERATIONS STANDARDS					24
25	ENGINEERING AND OPERATIONS STANDARDS (33 POSITIONS)	2,286,000				25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ALLOCATIONS	ITEMS
4	CIP PROGRAM (52 POSITIONS)	3,497,500	GENERAL FUND
5	CENTRAL REGION PROGRAMS		OTHER FUNDS
6	CENTRAL REGION PROGRAMS		
7	ADMINISTRATIVE SERVICES (36 POSITIONS)	1,710,100	
8	STATE EQUIPMENT FLEET (58 POSITIONS)	6,132,100	
9	AIRPORT LEASING (6 POSITIONS)	271,200	
10	CENTRAL REGION PLANNING (22 POSITIONS)	1,113,600	
11	CENTRAL REGION DESIGN AND CONSTRUCTION		
12	ENGINEERING MANAGEMENT (75 POSITIONS)	5,153,800	
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
14	SHALL UNDERTAKE THE NECESSARY FIELD INVESTIGATIONS		
15	REQUIRED TO IDENTIFY AND DESIGN A LONG TERM SOLUTION FOR		
16	DRAINAGE AND BANK STABILIZATION OF THE CLARKS POINT		
17	ROAD. FURTHER, THE DEPARTMENT SHOULD REPORT BACK TO THE		
18	LEGISLATURE WITH RECOMMENDATIONS ON THE DESIGN AND		
19	IMPLEMENTATION OF THE NECESSARY REPAIR WORK ON THIS ROAD.		
20	CIP PROGRAM (525 POSITIONS)	23,139,000	
21	CENTRAL REGION MAINTENANCE AND OPERATIONS		
22	HIGHWAYS AND AVIATION (201 POSITIONS)	26,956,500	
23	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		
24	OF TRANSPORTATION & PUBLIC FACILITIES MAINTAIN THE		
25	ACCESS ROAD FOR THE BUSKIN RIVER STATE PARK IN KODIAK.		
26	IT IS THE INTENT OF THE LEGISLATURE THAT CROW CREEK ROAD		
27	BE MAINTAINED AND UPGRADED DURING THE PEAK SEASON TO		

		APPROPRIATION	APPROPRIATION FUND SOURCES			
		ITEMS	GENERAL FUND	OTHER FUNDS		
1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)				1	
2					2	
3		ALLOCATIONS			3	
4	PERMIT READY ACCESS TO AN AREA FREQUENTED BY TOURISTS.				4	
5	IT IS THE INTENT OF THE LEGISLATURE THAT AN EFFORT BE				5	
6	MADE BY THE DEPARTMENT TO MINIMIZE OVERTIME EXPENSE AND				6	
7	YET PROVIDE 7-DAY-A-WEEK SNOW REMOVAL AND SANDING				7	
8	SERVICES FOR ANCHORAGE ROADS, WHERE NECESSARY AND				8	
9	FEASIBLE.				9	
10	ANCHORAGE TRAFFIC SIGNAL MANAGEMENT	1,126,000			10	
11	FACILITIES (26 POSITIONS)	3,395,700			11	
12	ADMINISTRATION (20 POSITIONS)	1,155,300			12	
13	ANCHORAGE INTERNATIONAL AIRPORT		19,115,000	19,115,000	13	
14	FIELD MAINTENANCE (50 POSITIONS)	3,090,000			14	
15	BUILDING MAINTENANCE (47 POSITIONS)	3,647,800			15	
16	SECURITY (72 POSITIONS)	4,063,000			16	
17	CUSTODIAL (71 POSITIONS)	3,272,200			17	
18	EQUIPMENT MAINTENANCE (15 POSITIONS)	1,319,500			18	
19	ADMINISTRATION (22 POSITIONS)	3,661,700			19	
20	DATA AND WORD PROCESSING	60,800			20	
21	NORTHERN REGION PROGRAMS		77,435,300	42,553,900	34,881,400	21
22	NORTHERN REGION PROGRAMS					22
23	INTERIOR DISTRICT ADMINISTRATIVE SERVICES (34 POSITIONS)	1,672,800				23
24	WESTERN DISTRICT ADMINISTRATIVE SERVICES (6 POSITIONS)	337,000				24

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	SOUTHCENTRAL DISTRICT ADMINISTRATIVE SERVICES (8 POSITIONS)	345,600			
5	DATA AND WORD PROCESSING	38,500			
6	INTERIOR DISTRICT STATE EQUIPMENT FLEET (55 POSITIONS)	7,008,600			
7	WESTERN DISTRICT STATE EQUIPMENT FLEET (8 POSITIONS)	935,200			
8	SOUTHCENTRAL DISTRICT STATE EQUIPMENT FLEET (22 POSITIONS)	2,328,300			
9	NORTHERN REGION PLANNING (17 POSITIONS)	975,600			
10	NORTHERN REGION DESIGN AND CONSTRUCTION				
11	ENGINEERING MANAGEMENT (39 POSITIONS)	2,967,900			
12	CIP PROGRAM (483 POSITIONS)	21,133,400			
13	INTERIOR DISTRICT MAINTENANCE AND OPERATIONS				
14	HIGHWAYS AND AVIATION (189 POSITIONS)	21,060,500			

15 IT IS THE INTENT OF THE LEGISLATURE THAT INCLUDED IN THE  
 16 CONTRACTUAL LINE INCREMENT IS THE SUM OF \$319,900 TO  
 17 CONTINUE YEAR-ROUND MAINTENANCE OF THE STEESE HIGHWAY,  
 18 WHICH SERVES OVER 300 PEOPLE IN THE AREA; PROVIDING  
 19 ACCESS FOR REASONS OF HEALTH & SAFETY.

20 IT IS THE LEGISLATURE'S INTENT THAT THE DEPARTMENT OF  
 21 TRANSPORTATION AND PUBLIC FACILITIES, INTERIOR DISTRICT  
 22 MAINTENANCE AND OPERATION/HIGHWAYS, MAKE EVERY EFFORT TO  
 23 MAINTAIN 52.5 LANE MILES OF THE FOLLOWING DISTRICT ROADS  
 24 WITHIN THE AMOUNT APPROPRIATED: MURPHY DOME (14.0  
 25 MILES); SILVER FOX MINE ACCESS (3.5 MILES); NOME CREEK

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		1
2		APPROPRIATION	2
3		ITEMS	3
4	ROAD (5.9 MILES); JAN LAKE ACCESS (1.0); EAGLE RIVER	ALLOCATIONS	4
5	ROAD (7.5 MILES); SOURDOUGH CREEK/FAITH CREEK (17.0		5
6	MILES); DAWSON ROAD EXTENSION (1.6 MILES); AND MISSION		6
7	ROAD (2.0 MILES).		7
8	FACILITIES (26 POSITIONS)	4,482,200	8
9	ADMINISTRATION (13 POSITIONS)	763,200	9
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT		10
11	SHALL NOT MAKE ANY DISPROPORTIONATE REDUCTION IN		11
12	PERSONNEL OR SERVICE TO THE OUTLYING MAINTENANCE AND		12
13	OPERATIONS STATIONS OF THE INTERIOR DISTRICT.		13
14	WESTERN DISTRICT MAINTENANCE AND OPERATIONS		14
15	HIGHWAYS AND AVIATION (34 POSITIONS)	3,893,600	15
16	FACILITIES (5 POSITIONS)	661,000	16
17	ADMINISTRATION (2 POSITIONS)	159,500	17
18	SOUTHCENTRAL DISTRICT MAINTENANCE AND OPERATION		18
19	HIGHWAYS AND AVIATION (60 POSITIONS)	6,413,100	19
20	FACILITIES (16 POSITIONS)	1,930,200	20
21	ADMINISTRATION (6 POSITIONS)	329,100	21
22	FAIRBANKS INTERNATIONAL AIRPORT	7,895,200	22
23	FIELD MAINTENANCE (17 POSITIONS)	1,694,100	23
24	BUILDING MAINTENANCE (8 POSITIONS)	1,432,300	24
25	SECURITY (43 POSITIONS)	2,717,900	25

1	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CUSTODIAL (13 POSITIONS)	683,100				4
5	ADMINISTRATION (12 POSITIONS)	1,367,800				5
6	SOUTHEAST REGION PROGRAMS		26,038,700	14,717,400	11,321,300	6
7	SOUTHEAST REGION PROGRAMS					7
8	ADMINISTRATIVE SERVICES (22 POSITIONS)	1,039,800				8
9	STATE EQUIPMENT FLEET (20 POSITIONS)	2,015,400				9
10	SOUTHEAST REGION PLANNING (5 POSITIONS)	376,800				10
11	SOUTHEAST REGION DESIGN AND CONSTRUCTION					11
12	ENGINEERING MANAGEMENT (16 POSITIONS)	1,322,400				12
13	CIP PROGRAM (169 POSITIONS)	8,671,200				13
14	SOUTHEAST REGION MAINTENANCE AND OPERATIONS					14
15	HIGHWAYS AND AVIATION (61 POSITIONS)	7,611,800				15
16	FACILITIES (34 POSITIONS)	4,608,700				16
17	ADMINISTRATION (6 POSITIONS)	392,600				17
18	MARINE PROGRAMS		62,969,900	58,977,800	3,992,100	18
19	MARINE PROGRAMS					19
20	ADMINISTRATION (47 POSITIONS)	2,226,700				20
21	MARINE FACILITIES ENGINEERING					21
22	MANAGEMENT (5 POSITIONS)	433,000				22
23	CIP PROGRAM (21 POSITIONS)	1,341,500				23
24	MARINE MARKETING AND SERVICES					24
25	MARKETING MANAGEMENT (20 POSITIONS)	1,363,200				25

1 DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES		1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3	ALLOCATIONS				
4 SOUTHEAST SHORE FACILITIES (39 POSITIONS)	2,712,900				4
5 SOUTHWEST SHORE FACILITIES (9 POSITIONS)	678,200				5
6 MARINE OPERATIONS					6
7 MANAGEMENT (13 POSITIONS)	1,047,800				7
8 SOUTHEAST VESSEL OPERATIONS AND OVERHAUL (627 POSITIONS)	43,924,200				8
9 NO MAINLINE VESSEL OTHER THAN M/V COLUMBIA SHALL BE PUT					9
10 ON UNMANNED LAYUP IN FISCAL YEAR 1987.					10
11 SOUTHWEST VESSEL OPERATIONS AND OVERHAUL (98 POSITIONS)	9,242,400				11
12	* * * * *		* * * * *		12
13	* * * * * DEPARTMENT OF ENVIRONMENTAL CONSERVATION		* * * * *		13
14	* * * * *		* * * * *		14
15 NATURAL RESOURCE MANAGEMENT					15
16 ADMINISTRATION			1,454,200	1,408,700	45,500 16
17 OFFICE OF THE COMMISSIONER (6 POSITIONS)	418,700				17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					18
19 OF ENVIRONMENTAL CONSERVATION'S FISCAL YEAR 1988 BUDGET					19
20 BE PREPARED AND PRESENTED TO THE LEGISLATURE IN PROJECT					20
21 BUDGET FORMAT, SIMILAR TO THE DEPARTMENT OF NATURAL					21
22 RESOURCES AND THE DEPARTMENT OF FISH AND GAME BUDGETS.					22
23 IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					23
24 GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					24
25 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					25
26 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					26

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	PUBLIC INFORMATION (2 POSITIONS)	98,700				4
5	ADMINISTRATIVE SERVICES (13 POSITIONS)	623,000				5
6	DATA AND WORD PROCESSING (3 POSITIONS)	313,800				6
7	FACILITY CONSTRUCTION AND OPERATIONS		2,000,100	746,600	1,253,500	7
8	FACILITY CONSTRUCTION AND OPERATIONS (10 POSITIONS)	1,174,200				8
9	FY87 INTENT: THE SUM OF \$171,400 IS APPROPRIATED TO THE					9
10	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					10
11	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					11
12	THE TANANA CHIEFS CONFERENCE TO PROVIDE CONTINUED					12
13	SUPPORT OF THE REMOTE MAINTENANCE PROGRAM.					13
14	FY87 INTENT: THE SUM OF \$83,300 IS APPROPRIATED TO THE					14
15	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					15
16	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					16
17	THE YUKON-KUSKOKWIM REGIONAL HEALTH CORPORATION TO					17
18	PROVIDE CONTINUED SUPPORT OF THE REMOTE MAINTENANCE					18
19	PROGRAM.					19
20	FY87 INTENT: THE SUM OF \$45,300 IS APPROPRIATED TO THE					20
21	DEPARTMENT OF ENVIRONMENTAL CONSERVATION, FACILITY					21
22	CONSTRUCTION AND OPERATION, TO BE AWARDED AS A GRANT TO					22
23	THE BRISTOL BAY NATIVE HEALTH CORPORATION TO PROVIDE					23
24	CONTINUED SUPPORT TO THE REMOTE MAINTENANCE PROGRAM.					24
25	CIP OVERHEAD POSITIONS (13 POSITIONS)	825,900				25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ENVIRONMENTAL QUALITY		9,592,700	6,808,800	2,783,900	4
5	ENVIRONMENTAL QUALITY DIRECTOR (6 POSITIONS)	425,100				5
6	SOUTHEAST REGION (19 POSITIONS)	1,009,100				6
7	SOUTHCENTRAL REGION (49 POSITIONS)	2,351,100				7
8	NORTHERN REGION (33 POSITIONS)	1,951,200				8
9	MONITORING & LABORATORY SUPPORT (16 POSITIONS)	937,100				9
10	AIR AND SOLID WASTE (16 POSITIONS)	1,686,900				10
11	WATER QUALITY MANAGEMENT (15 POSITIONS)	1,232,200				11
12	PUBLIC PROTECTION					12
13	ENVIRONMENTAL HEALTH		3,495,180	2,810,100	685,000	13
14	ENVIRONMENTAL HEALTH DIRECTOR (5 POSITIONS)	321,900				14
15	ANIMAL HEALTH AND DAIRY INDUSTRY (1 POSITION)	78,500				15
16	MEAT AND POULTRY INSPECTION (12 POSITIONS)	646,200				16
17	SEAFOOD INDUSTRY (21 POSITIONS)	1,189,800				17
18	SANITATION (18 POSITIONS)	971,800				18
19	PALMER LABORATORY (8 POSITIONS)	366,900				19
20	THE DEPARTMENT IS DIRECTED TO PURSUE CONTRACTING WITH					20
21	PRIVATE LABORATORIES, PARTICULARLY IN SOUTHEAST ALASKA,					21
22	FOR PARALYTIC SHELLFISH POISON TESTING.					22

1		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2						2
3		*****	*****			3
4		***** DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS	*****			4
5		*****	*****			5
6	SOCIAL SERVICES					6
7	SENIOR CITIZENS/DISABLED VETERANS TAX RELIEF		3,430,000	3,430,000		7
8	HOMEOWNERS' PROPERTY TAX EXEMPTION	3,184,200				8
9	RENTERS' EQUIVALENCY REBATE	245,800				9
10	CHILD ASSISTANCE		12,672,200	12,672,200		10
11	CHILD CARE (6 POSITIONS)	9,937,800				11
12	HEAD START GRANTS (1 POSITION)	2,734,400				12
13	JOB TRAINING PARTNERSHIP ACT		14,322,200	872,800	13,449,400	13
14	TRAINING/ENERGY FIELD OFFICES (18 POSITIONS)	3,858,000				14
15	YOUTH PROGRAMS	2,709,400				15
16	GOVERNOR'S TRAINING PROGRAM (13 POSITIONS)	7,085,900				16
17	DISLOCATED WORKERS	668,900				17
18	DEVELOPMENT					18
19	COMMUNITY ASSISTANCE GRANTS		5,455,000	2,655,000	2,800,000	19
20	AGRICULTURAL LAND EXEMPTION	135,000				20
21	NATIONAL FOREST RECEIPTS	2,800,000				21
22	RURAL DEVELOPMENT GRANTS	2,000,000				22
23	DESIGNATED GRANTS	520,000				23
24	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT					24
25	FOR PAYMENT AS A NAMED-RECIPIENT GRANT TO ALASKA SPECIAL					25
26	OPYMPICS TO SUPPORT ITS ACTIVITIES.					26
27	THE SUM OF \$100,000 IS APPROPRIATED TO THE DEPARTMENT AS					27

1 DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1	
2		APPROPRIATION	APPROPRIATION FUND SOURCES		2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	A DIRECT GRANT TO THE FAIRBANKS NATIVE ASSOCIATION FOR					4
5	THE OPERATION OF THE SMALL BUSINESS ASSISTANCE CENTER					5
6	AND ECONOMIC DEVELOPMENT ASSISTANCE.					6
7	THE SUM OF \$252,000 IS APPROPRIATED TO THE DEPARTMENT AS					7
8	A DIRECT GRANT TO THE BERING SEA FISHERMENS ASSOCIATION					8
9	FOR A FISHERIES EXTENSION PROGRAM.					9
10	THE SUM OF \$20,000 IS APPROPRIATED TO THE DEPARTMENT AS					10
11	A DIRECT GRANT TO THE BRISTOL BAY NATIVE ASSOCIATION FOR					11
12	A RESOURCE MANAGEMENT PROGRAM.					12
13	THE SUM OF \$48,000 IS APPROPRIATED TO THE DEPARTMENT AS					13
14	A DIRECT GRANT TO SEACAP FOR ADMINISTRATIVE SUPPORT.					14
15	LOCAL GOVERNMENT ASSISTANCE		5,586,700	3,771,800	1,814,900	15
16	TRAINING AND DEVELOPMENT (41 POSITIONS)	2,324,100				16
17	STATE ASSESSOR (6 POSITIONS)	311,800				17
18	LOCAL BOUNDARY COMMISSION (2 POSITIONS)	124,100				18
19	GRANTS ADMINISTRATION (11 POSITIONS)	573,000				19
20	STATEWIDE ASSISTANCE (11 POSITIONS)	2,253,700				20
21	ENERGY PROGRAMS		1,763,900	711,500	1,052,400	21
22	ENERGY CONSERVATION (11 POSITIONS)	1,232,100				22
23	WEATHERIZATION CIP (6 POSITIONS)	404,700				23
24	INSTITUTIONAL BUILDING CONSERVATION CIP (2 POSITIONS)	127,100				24
25	RURAL DEVELOPMENT		899,300	899,300		25

1	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS (CONT.)					1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	ANCSA PLAN OF SURVEY (7 POSITIONS)	611,900				4
5	MUNICIPAL LANDS TRUSTEE (5 POSITIONS)	287,400				5
6	BLOCK GRANTS CIP (1 POSITION)		77,500		77,500	6
7	ADMINISTRATION & SUPPORT		2,181,400	2,060,700	120,700	7
8	OFFICE OF THE COMMISSIONER (4 POSITIONS)	1,006,700				8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE SUM OF					9
10	\$190,000 BE APPROPRIATED TO THE DEPARTMENT AS A DIRECT					10
11	GRANT TO THE CITY OF KENAI FOR THE DEVELOPMENT OF AN					11
12	INDEPENDENT LIVING PROGRAM.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE ALASKA					13
14	LEGAL SERVICES CORPORATION WILL NOT CLOSE RURAL OFFICES					14
15	IN FY87.					15
16	ADMINISTRATIVE SERVICES (28 POSITIONS)	1,174,700				16
17	DATA AND WORD PROCESSING (1 POSITION)		232,400	232,400		17
18	HOUSING ASSISTANCE		2,954,400	91,100	2,863,300	18
19	HOUSING LOAN ADMINISTRATION (20 POSITIONS)	2,863,300				19
20	HOUSING CONSTRUCTION DEVELOPMENT (2 POSITIONS)	91,100				20
21	MUNICIPAL REVENUE SHARING		126,375,100	126,375,100		21
22	STATE REVENUE SHARING	53,199,000				22
23	MUNICIPAL ASSISTANCE	73,176,100				23

1	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	1
2					2
3	*****	*****			3
4	***** DEPARTMENT OF CORRECTIONS *****				4
5	*****	*****			5
6	ADMINISTRATION AND SUPPORT	21,636,200	20,296,700	1,339,500	6
7	COMMISSIONER'S OFFICE (8 POSITIONS)	641,500			7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE PATIENTS AT				8
9	ALASKA PSYCHIATRIC INSTITUTE (API) IN THE NOT GUILTY BY				9
10	REASON OF INSANITY (NGI) UNIT BE GIVEN FIRST PRIORITY				10
11	FOR SPACE AT THE SPRING CREEK CORRECTIONAL CENTER PHASE				11
12	I AT SEWARD. THE LEGISLATURE RECOGNIZES THE PRIME				12
13	IMPORTANCE OF MOVING THE NGI PATIENTS TO A MORE SECURE				13
14	SETTING AND ALLOWING API TO RETURN TO ITS ROLE AS AN				14
15	ACUTE-CARE FACILITY FOR VOLUNTARY AND INVOLUNTARY				15
16	MENTALLY ILL PATIENTS.				16
17	THE DEPARTMENT OF HEALTH AND SOCIAL SERVICES IS DIRECTED				17
18	TO IDENTIFY TREATMENT RESOURCES TO BE TRANSFERRED TO THE				18
19	SPRING CREEK CORRECTIONAL CENTER ALONG WITH THE PATIENTS.				19
20	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				20
21	OF CORRECTIONS NOT ENTER INTO AGREEMENT WITH THE CITY OF				21
22	SEWARD TO BUILD PHASE II OF THE SPRING CREEK				22
23	CORRECTIONAL CENTER UNTIL THE EFFECT OF HB 104 AND				23
24	DECLINING STATE REVENUES CAN BE ASSESSED.				24
25	DUE TO THE STATE'S REVENUE PICTURE, IT IS IMPORTANT THAT				25
26	THE DEPARTMENT OPTIMIZE THIS BUDGET WHILE AT THE SAME				26
27	TIME CARRY OUT ITS RESPONSIBILITIES TO ITS INMATES AND				27

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	EMPLOYEES. BEFORE THE DEPARTMENT MAKES ANY CHANGES IN				
5	THE SHIFT HOURS OF ITS CORRECTIONAL OFFICERS, IT SHALL				
6	MEET WITH REPRESENTATIVES OF THE CORRECTIONAL OFFICERS				
7	TO DISCUSS AND ANALYZE THE IMPACT OF ANY SHIFT CHANGES.				
8	BY THE TENTH DAY OF THE FIFTEENTH LEGISLATURE, THE				
9	DEPARTMENT SHALL PROVIDE A REPORT TO THE LEGISLATURE				
10	WHICH INCLUDE 1986 STATISTICS ON THE FOLLOWING:				
11	1. THE NUMBER OF INMATES WHO HAVE WALKED AWAY FROM				
12	HALFWAY HOUSES,				
13	2. THE NUMBER OF HALFWAY HOUSE INMATES WHO HAVE				
14	BEEN RETURNED TO AN INSTITUTION AND THE REASON FOR THE				
15	RETURN,				
16	3. THE NUMBER OF INMATES WHICH HAVE BEEN RELEASED				
17	UNDER THE EARLY RELEASE PROGRAM AND THE NUMBER WHICH				
18	HAVE FAILED TO MAKE IT ON THE PROGRAM,				
19	4. HOW MANY ESCAPE FLYERS HAVE BEEN ISSUED ON				
20	INMATES HOUSED IN AN INSTITUTION OR HALFWAY HOUSE. LIST				
21	THESE BY INSTITUTION AND HALFWAY HOUSE.				
22	THE LEGISLATURE WILL NOT FUND A SUPPLEMENTAL FOR THE				
23	DEPARTMENT OF CORRECTIONS. THE DEPARTMENT IS DIRECTED				
24	TO TAKE ACTION TO STAY WITHIN ITS BUDGET.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT IN STAFFING				
26	HOUR POSITIONS, THE DEPARTMENT IS DIRECTED TO DO AN				
27	EVALUATION OF THE RELATIVE COSTS OF USING TWELVE-HOUR				

1	DEPARTMENT OF CORRECTIONS (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
4	SHIFTS VERSES EIGHT-HOUR SHIFTS, AND BUDGET ACCORDING		ITEMS	GENERAL FUND OTHER FUNDS
5	WITH THE LOWER COST ALTERNATIVE.			3
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			4
7	CREATE NO NEW POSITIONS BY REVISED PROGRAM WITHOUT THE			5
8	APPROVAL OF THE LEGISLATIVE BUDGET AND AUDIT COMMITTEE.			6
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			7
10	INVESTIGATE THE ECONOMIES POSSIBLE FROM COMBINING			8
11	MEDICAL TRAINING OR SELF DEFENSE TRAINING WITH THE STATE			9
12	TROOPER ACADEMY'S TRAINING PROGRAMS.			10
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE			11
14	COMMISSIONER OF THE DEPARTMENT OF CORRECTIONS, UPON			12
15	DETERMINING THAT A NEED EXISTS FOR ADDITIONAL BEDS DUE			13
16	TO PRISON OVERCROWDING, IS AUTHORIZED TO SECURE			14
17	ADDITIONAL BEDS BY NEGOTIATING PROPOSALS WHICH ARE			15
18	COMPARABLE, BUT NOT GREATER THAN, THE PROJECTED PER			16
19	INMATE PER DAY OPERATION COST RECENTLY PROPOSED BY THE			17
20	STATE OF MINNESOTA TO HOUSE 200 ALASKA PRISONERS FOR A			18
21	TWO YEAR PERIOD.			19
22	PAROLE BOARD (3 POSITIONS)	352,000		20
23	FACILITY-CAPITAL IMPROVEMENT UNIT (6 POSITIONS)	392,200		21
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT			22
25	CONSIDER CHANGING THE DIVISION OF FACILITIES MANAGEMENT			23
26	TO A SECTION WITHIN THE DIVISION OF ADMINISTRATIVE			24
27	SERVICES DUE TO ITS SMALL SIZE AND DECREASING			25

1	DEPARTMENT OF CORRECTIONS (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	CONSTRUCTION ACTIVITY.		ITEMS	GENERAL FUND	OTHER FUNDS
5	ADMINISTRATIVE SERVICES (37 POSITIONS)	1,794,600			
6	STATEWIDE PROGRAMS (15 POSITIONS)	7,072,800			
7	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				7
8	OF EDUCATION ADMINISTER THE ADULT BASIC EDUCATION				8
9	PROGRAM THROUGH VENDOR CONTRACTING. VENDOR CONTRACTING				9
10	PROVIDES FLEXIBLE SCHEDULES, UTILIZES COMMUNITY				10
11	RESOURCES, MEETS THE REQUIREMENTS OF THE CLEARLY				11
12	SETTLEMENT AND HAS BEEN PROVEN TO BE COST EFFECTIVE.				12
13	DURING FY 87, THE DEPARTMENT SHALL ESTABLISH A CENTER				13
14	UTILIZING THE THIRD AVENUE CORRECTIONAL CENTER IN				14
15	ANCHORAGE. THIS PROGRAM SHALL FOCUS ON PROVIDING AN				15
16	ALTERNATIVE TO HOUSING MISDEMEANANTS, ESPECIALLY THOSE				16
17	CONVICTED OF DRIVING WHILE INTOXICATED AND THOSE DRIVING				17
18	WITH A SUSPENDED LICENSE.				18
19	THE SUM OF \$459,000 IS APPROPRIATED TO THE DEPARTMENT				19
20	FOR A COMMUNITY RESIDENTIAL CENTER IN BETHEL.				20
21	CORRECTIONAL INDUSTRIES ADMINISTRATION	571,600			21
	(11 POSITIONS)				
22	IT IS THE INTENT OF THE LEGISLATURE THAT THE				22
23	CORRECTIONAL INDUSTRY PROGRAM MAKE SIGNS FOR THE				23
24	DEPARTMENT OF TRANSPORTATION WHEN SIGNS ARE NOT				24
25	AVAILABLE FROM AN INSTATE VENDOR AND THAT THE				25
26	CORRECTIONAL INDUSTRY COMMISSION PRESENT THIS				26

1 DEPARTMENT OF CORRECTIONS (CONT.)		APPROPRIATION		APPROPRIATION FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	RECOMMENDATION TO THE COMMISSIONER OF CORRECTIONS.				4
5	CORRECTIONAL INDUSTRIES PRODUCT COST	871,600			5
6	THE DEPARTMENT OF CORRECTIONS SHALL RESTRUCTURE THE				6
7	CORRECTIONAL INDUSTRIES PROGRAM TO BE SELF SUPPORTING,				7
8	INCLUDING ADMINISTRATIVE COSTS, BEGINNING IN FY88.				8
9	TRAINING UNIT (8 POSITIONS)	677,700			9
10	OUT-OF-STATE CONTRACTUAL	5,293,300			10
11	MAJOR MEDICAL (5 POSITIONS)	3,596,900			11
12	THE DEPARTMENT OF CORRECTIONS IS INSTRUCTED TO REQUEST				12
13	BIDS FOR PROVIDING MEDICAL CARE AT ALL OF THE				13
14	CORRECTIONAL CENTERS. IF CONTRACT SERVICE IS LESS				14
15	EXPENSIVE THAN THE USE OF STATE EMPLOYEES, THE				15
16	DEPARTMENT SHALL USE CONTRACT MEDICAL CARE.				16
17	DATA AND WORD PROCESSING (3 POSITIONS)	372,000			17
18	NORTHERN REGION		15,292,500	15,292,500	18
19	NORTHERN DIRECTOR'S OFFICE (2 POSITIONS)	186,800			19
20	FAIRBANKS CORRECTIONAL CENTER (97 POSITIONS)	7,061,900			20
21	ANVIL MOUNTAIN CORRECTIONAL CENTER (35 POSITIONS)	3,010,400			21
22	YUKON-KUSKOKWIM CORRECTIONAL CENTER (38 POSITIONS)	3,273,300			22
23	NORTHERN REGION PROBATION (29 POSITIONS)	1,760,100			23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT				24
25	FUND THE PROBATION OFFICER III IN KOTZEBUE FROM ONE OF				25
26	THE FIVE NEW PROBATION OFFICER POSITIONS AUTHORIZED				26
27	UNDER THIS COMPONENT.				27

1 DEPARTMENT OF CORRECTIONS (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						2
3						3
4	SOUTHCENTRAL REGION		37,651,200	37,651,200		4
5	SOUTHCENTRAL DIRECTOR'S OFFICE (3 POSITIONS)	233,200				5
6	PALMER CORRECTIONAL CENTER (122 POSITIONS)	8,071,900				6
7	COMBINED HILAND MOUNTAIN CORRECTIONAL CENTER (99 POSITIONS)	6,631,700				7
8	COOK INLET CORRECTIONAL CENTER (126 POSITIONS)	8,049,400				8
9	ANCHORAGE ANNEX CORRECTIONAL CENTER (54 POSITIONS)	3,142,500				9
10	WILDWOOD CORRECTIONAL CENTER (95 POSITIONS)	6,222,300				10
11	GOOSE BAY CORRECTIONAL CENTER (40 POSITIONS)	2,577,900				11
12	SPRING CREEK CORRECTIONAL CENTER (1 POSITION)	67,900				12
13	SOUTHCENTRAL REGION PROBATION (52 POSITIONS)	2,654,400				13
14	SOUTHEAST REGION		9,339,200	9,339,200		14
15	SOUTHEAST DIRECTOR'S OFFICE (1 POSITION)	102,200				15
16	LEMON CREEK CORRECTIONAL CENTER (94 POSITIONS)	5,902,100				16
17	KETCHIKAN CORRECTIONAL CENTER (43 POSITIONS)	2,643,900				17
18	SOUTHEAST REGION PROBATION (13 POSITIONS)	691,000				18
19		*****	*****			19
20		***** UNIVERSITY OF ALASKA *****				20
21		*****	*****			21
22	UNIVERSITY OF ALASKA					22
23	STATEWIDE PROGRAMS AND SERVICES		21,000,200	12,213,400	8,786,800	23
24	STATEWIDE PROGRAMS AND SERVICES (256 POSITIONS)	18,398,100				24
25	THE BOARD OF REGENTS AND THE STATEWIDE ADMINISTRATION					25
26	ARE URGED TO ADOPT A SYSTEM-WIDE PLAN THAT INCORPORATES					26

1	UNIVERSITY OF ALASKA (CONT.)				1	
2						
		APPROPRIATION	APPROPRIATION	FUND SOURCES	2	
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EACH CAMPUS' MISSION AND GOALS AND HIGHLIGHTS THE UNIQUE					4
5	ACADEMIC PROGRAMS THAT ARE APPROPRIATE FOR EACH CAMPUS.					5
6	THE UNIVERSITY IS FURTHER URGED TO CONTINUE THEIR					6
7	EFFORTS TO PROMOTE ACADEMIC AND ADMINISTRATIVE					7
8	EFFICIENCIES AND AVOID UNNECESSARY DUPLICATION.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF					9
10	REGENTS REVIEW THE UNIVERSITY ADMINISTRATION'S PROPOSAL					10
11	TO PHASE OUT THE WAMI MEDICAL PROGRAM. THE BOARD OF					11
12	REGENTS IS ENCOURAGED TO CAREFULLY CONSIDER THE					12
13	DEVELOPMENT OF A PROGRAM COMPATIBLE WITH THE					13
14	CONTINUATION OF MEDICAL EDUCATION, HEALTH SCIENCE					14
15	EDUCATION AND RESEARCH AS STATED IN THE UNIVERSITY'S SIX					15
16	YEAR PLAN.					16
17	IT IS FURTHER THE INTENT OF THE LEGISLATURE THAT					17
18	THE BOARD OF REGENTS EXAMINE AVAILABLE OPTIONS FOR					18
19	AGREEMENTS WITH THE UNIVERSITY OF WASHINGTON AND/OR					19
20	OTHER INSTITUTIONS AND REPORT BACK TO THE LEGISLATURE					20
21	ITS' FINDINGS AND RECOMMENDATIONS FOR CONTINUING MEDICAL					21
22	EDUCATION FOR THE STATE OF ALASKA BY THE 30TH DAY OF THE					22
23	FIRST SESSION OF THE FIFTEENTH LEGISLATURE.					23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE DEPARTMENT					24
25	GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL					25
26	INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS					26
27	BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					27

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 THE SUM OF \$250,000 HAS BEEN APPROPRIATED TO THE	ITEMS	4
5 UNIVERSITY FOR ALLOCATION BY THE BOARD OF REGENTS TO	GENERAL FUND	5
6 OFFSET REDUCTIONS MADE DURING REVISIONS OF THE	OTHER FUNDS	6
7 UNIVERSITY'S FY87 OPERATING BUDGET. PRIORITY FOR THE		7
8 FUNDS SHALL BE THOSE CURRENT INSTRUCTIONAL AND		8
9 RESEARCH-RELATED FUNCTIONS WHICH WERE REDUCED AS A		9
10 RESULT OF THE REVISIONS.		10
11 CIP OVERHEAD POSITIONS & ASSOCIATED COSTS	2,027,400	11
12 ACCFT CONTRACT PROVISIONS	202,100	12
13 GNOSIS (3 POSITIONS)	372,600	13
14 THE SUM OF \$172,600 IS APPROPRIATED TO THE UNIVERSITY		14
15 FOR DEVELOPMENT OF COURSES ONLINE ON GNOSIS.		15
16 ORGANIZED RESEARCH (650 POSITIONS)	37,747,200	16
17 IT IS THE INTENT OF THE LEGISLATURE THAT ORGANIZED	12,191,000	17
18 RESEARCH BE ADMINISTERED THROUGH STATEWIDE	25,556,200	18
19 ADMINISTRATION AS A STATEWIDE SERVICE.		19
20 IT IS THE INTENT OF THE LEGISLATURE THAT THE K.M. RAE		20
21 CENTER IN SEWARD REMAIN OPEN AND CONTINUE TO OPERATE		21
22 DURING JULY AND AUGUST, 1986 AND DURING MAY AND JUNE,		22
23 1987.		23
24 APPROPRIATE \$25,000 IN FUNDING TO THE INSTITUTE OF		24
25 MARINE SCIENCE.		25
26 IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY		26

1 UNIVERSITY OF ALASKA (CONT.)		1
2	APPROPRIATION	2
3	ALLOCATIONS	3
4 OF ALASKA FAIRBANKS GEOPHYSICAL INSTITUTE CONTINUE TO	ITEMS	4
5 OPERATE THE FAIRBANKS SEISMOLOGY LABORATORY AND THE MT.		5
6 AUGUSTINE AND OTHER EXISTING STATEWIDE SEISMIC STATIONS		6
7 DURING FISCAL YEAR 1987.		7
8 UNIVERSITY OF ALASKA, FAIRBANKS	80,839,800	8
9 UNIVERSITY OF ALASKA, FAIRBANKS (1,086 POSITIIONS)	78,791,700	9
10 THE UNIVERSITY OF ALASKA-FAIRBANKS IS THE NATURAL		10
11 RESOURCES-HARD SCIENCE ACADEMIC AND RESEARCH CAMPUS OF		11
12 THE UNIVERSITY OF ALASKA. THESE PROGRAMS AND COMPONENTS		12
13 SHALL BE PROTECTED AND MAINTAINED TO THE GREATEST EXTENT		13
14 POSSIBLE.		14
15 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		15
16 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		16
17 EXTENT POSSIBLE.		17
18 IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF		18
19 REGENTS CONSIDER ALTERNATIVES, SUCH AS RENEGOTIATING THE		19
20 CONTRACT WITH THE UNIVERSITY OF WASHINGTON, TO ALLOW		20
21 CONTINUATION OF THE WAMI PROGRAM.		21
22 IT IS THE INTENT OF THE LEGISLATURE THAT THE SEA		22
23 WEEK/RIVER WEEK PROGRAM BE CONTINUED TO THE EXTENT THAT		23
24 AVAILABLE FEDERAL FUNDS ARE UTILIZED WITH UNIVERSITY		24
25 FUNDS.		25
26 THE UNIVERSITY OF ALASKA - FAIRBANKS SHALL ENTER INTO AN		26
27 AGREEMENT WITH TANANA VALLEY COMMUNITY COLLEGE THROUGH		27
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1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION FUND SOURCES OTHER FUNDS
4	WHICH COMMUNITY COLLEGE STUDENTS WILL BE ABLE TO RESIDE				
5	IN THE UNIVERSITY'S STUDENT HOUSING SHOULD VACANCIES				
6	PERMIT.				
7	IT IS THE LEGISLATURE'S INTENT THAT THE MANAGEMENT OF				
8	KUAC DETERMINE IN WHAT AREA THEIR REDUCTIONS WILL BE				
9	APPLIED.				
10	IT IS THE INTENT OF THE LEGISLATURE THAT THE WAMI				
11	PROGRAM BE CONTINUED FOR ONE FULL YEAR UNTIL				
12	ALTERNATIVES CAN BE EXAMINED.				
13	ARCTIC ENVIRONMENT AND INFORMATION DATA CENTER	2,048,100			
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
15	REGENTS RE-EXAMINE THE DECISION TO CLOSE THE ARCTIC				
16	ENVIRONMENT AND INFORMATION DATA CENTER OFFICES IN				
17	ANCHORAGE. IN PARTICULAR, THE UNIVERSITY SHOULD				
18	CONSIDER KEEPING THE STATE CLIMATE CENTER AND				
19	INFORMATION PROGRAM AND/OR A RESEARCH PRESENCE IN				
20	ANCHORAGE.				
21	UNIVERSITY OF ALASKA, ANCHORAGE (528 POSITIONS)		37,250,400	22,673,400	14,577,000
22	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				
23	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				
24	EXTENT POSSIBLE.				
25	IT IS THE INTENT OF THE LEGISLATURE THAT THE BOARD OF				
26	REGENTS GIVE HIGH PRIORITY TO THE CENTER FOR				
27	INTERNATIONAL BUSINESS AT UAA WHEN ESTABLISHING LONG				

UNIVERSITY OF ALASKA (CONT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	UNIVERSITY OF ALASKA (CONT.)					1
2						2
3						3
4	RANGE PLANS AND FUTURE BUDGET RECOMMENDATIONS.					4
5	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					5
6	OF ALASKA ANCHORAGE LIBRARY REQUIRE NO MORE THAN A 25					6
7	DOLLAR DEPOSIT FROM ANY NON-STUDENT WHO WISHES TO CHECK					7
8	OUT MATERIALS.					8
9	IT IS THE INTENT OF THE LEGISLATURE THAT THE ADDITION OF					9
10	\$500.0 BE USED SOLELY FOR THE PURPOSES OF STARTING UP					10
11	THE ARTS AND SCIENCES BUILDING AT THE UNIVERSITY OF					11
12	ALASKA AT ANCHORAGE.					12
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					13
14	OF ALASKA RETAIN THE COMMUNITY HEALTH PRACTITIONER					14
15	PROGRAM LIASON OFFICER POSITION RESPONSIBLE FOR					15
16	CERTIFICATION OF COMMUNITY HEALTH AIDES.					16
17	UNIVERSITY OF ALASKA, JUNEAU		12,415,300	8,736,700	3,678,600	17
18	UNIVERSITY OF ALASKA, JUNEAU (211 POSITIONS)	12,215,300				18
19	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					19
20	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					20
21	EXTENT POSSIBLE.					21
22	UAJ INTERCOLLEGIATE ATHLETICS	200,000				22
23	ANCHORAGE COMMUNITY COLLEGE (397 POSITIONS)		27,169,300	17,357,600	9,811,700	23
24	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY					24
25	TRY TO CONTINUE PROVIDING EDUCATIONAL SERVICES ON CABLE					25
26	CHANNEL 10.					26
27	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					27
	Chapter 129					

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		ITEMS	GENERAL FUND	OTHER FUNDS
5	EXTENT POSSIBLE.				
6	IT IS THE INTENT OF THE LEGISLATURE THAT THE ACC ARTS				
7	FAIR CONTINUE DURING FY87. IN DOING SO, THE ANCHORAGE				
8	COMMUNITY COLLEGE SHALL WORK WITH THE COMMUNITY IN				
9	GENERATING SUFFICIENT REVENUES IN ORDER TO FULLY SUPPORT				
10	THE ACTIVITY.				
11	COMMUNITY COLLEGES, COOP EXTENSION & RURAL ED		46,442,700	31,130,100	15,312,600
12	C.C. STATEWIDE STAFF AND SUPPORT (41 POSITIONS)	3,698,300			
13	IT IS THE INTENT OF THE LEGISLATURE THAT THE DELLA KEATS				
14	SUMMER ENRICHMENT PROGRAM BE CONTINUED TO TRAIN STUDENTS				
15	IN THE MEDICAL FIELD OF STUDY.				
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				
17	REVIEW AND EVALUATE THE OPPORTUNITIES WHICH MAY EXIST TO				
18	BETTER COORDINATE AND CONSOLIDATE THE DELIVERY OF HIGHER				
19	EDUCATION SERVICES IN THE BRISTOL BAY REGION. THIS				
20	EVALUATION SHOULD ALSO ADDRESS THE POTENTIAL FOR THE				
21	ESTABLISHMENT OF A NEW COMMUNITY COLLEGE (ALTHOUGH NOT				
22	NECESSARILY A NEW BUILDING) FOR THIS REGION OF THE				
23	STATE. THE UNIVERSITY SHOULD REPORT TO THE LEGISLATURE				
24	WITH FINDINGS AND RECOMMENDATIONS AT THE START OF THE				
25	NEXT LEGISLATIVE SESSION.				
26	IT IS THE LEGISLATURE'S INTENT THAT THE SUM OF \$85,400				
27	IS INCLUDED IN CC STATEWIDE STAFF & SUPPORT FOR THE				
	Chapter 129				

1	UNIVERSITY OF ALASKA (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES	3
4	TANANA VALLEY COMMUNITY COLLEGE SMALL BUSINESS		ITEMS	GENERAL FUND	4
5	ENTREPRENEURSHIP PROGRAM.			OTHER FUNDS	5
6	IT IS THE LEGISLATURE'S INTENT THAT THE SUM OF \$70,000				6
7	IS INCLUDED IN CC STATEWIDE STAFF & SUPPORT FOR TVCC TO				7
8	INCREASE THE OVERALL QUALITY OF THE DRAFTING AND				8
9	BUILDING MAINTENANCE PROGRAM.				9
10	INCLUDED IN THE PERSONAL SERVICES LINE IS THE SUM OF				10
11	\$45,300 FOR A GENERAL LABOR POOL AT TANANA VALLEY				11
12	COMMUNITY COLLEGE.				12
13	THE SUM OF \$25,000 IS INCLUDED IN THE EQUIPMENT LINE FOR				13
14	SAFETY AND SECURITY MOTION DETECTION EQUIPMENT.				14
15	CENTER FOR INNOVATIVE INSTRUCTION AND DISTANCE DELIVERY	1,204,000			15
16	CHUKCHI COMMUNITY COLLEGE (14 POSITIONS)	1,588,000			16
17	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				17
18	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				18
19	EXTENT POSSIBLE.				19
20	COOPERATIVE EXTENSION SERVICE (125 POSITIONS)	6,314,300			20
21	FISHERIES INDUSTRIAL TECHNICAL CENTER (16 POSITIONS)	1,221,000			21
22	ISLANDS COMMUNITY COLLEGE (18 POSITIONS)	1,680,300			22
23	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL				23
24	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST				24
25	EXTENT POSSIBLE.				25
26	IT IS THE INTENT OF THE LEGISLATURE THAT THE UNIVERSITY				26
	Chapter 129				

1 UNIVERSITY OF ALASKA (CONT.)		1
2		2
3	ALLOCATIONS	3
4 SHOULD SEEK OTHER SOURCES OF FUNDING TO OPERATE THE NEW		4
5 ISLANDS COMMUNITY COLLEGE FACILITY, OR SHOULD REALLOCATE		5
6 OTHER FUNDS IF NECESSARY.		6
7 KENAI PENINSULA COMMUNITY COLLEGE (61 POSITIONS)	4,535,400	7
8 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		8
9 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		9
10 EXTENT POSSIBLE.		10
11 KETCHIKAN COMMUNITY COLLEGE (32 POSITIONS)	2,016,400	11
12 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		12
13 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		13
14 EXTENT POSSIBLE.		14
15 KODIAK COMMUNITY COLLEGE (37 POSITIONS)	2,378,800	15
16 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		16
17 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		17
18 EXTENT POSSIBLE.		18
19 KUSKOKWIM COMMUNITY COLLEGE (66 POSITIONS)	4,493,700	19
20 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		20
21 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		21
22 EXTENT POSSIBLE.		22
23 MATANUSKA - SUSITNA COMMUNITY COLLEGE	2,852,000	23
(40 POSITIONS)		
24 IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL		24
25 PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST		25
26 EXTENT POSSIBLE.		26

1	UNIVERSITY OF ALASKA (CONT.)				1	
2						
3			APPROPRIATION	APPROPRIATION FUND SOURCES	2	
4		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NORTHWEST COMMUNITY COLLEGE (30 POSITIONS)	2,358,700				4
5	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					5
6	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					6
7	EXTENT POSSIBLE.					7
8	PRINCE WILLIAM SOUND COMMUNITY COLLEGE (34 POSITIONS)	2,285,400				8
9	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					9
10	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					10
11	EXTENT POSSIBLE.					11
12	RURAL EDUCATION (63 POSITIONS)	4,665,200				12
13	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					13
14	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					14
15	EXTENT POSSIBLE.					15
16	IT IS THE INTENT OF THE LEGISLATURE THAT THE REDUCTIONS					16
17	IN THE RURAL EDUCATION COMPONENT BE TAKEN FROM					17
18	ADMINISTRATIVE FUNCTIONS AND NOT FROM INSTRUCTIONAL					18
19	PROGRAMS.					19
20	TANANA VALLEY COMMUNITY COLLEGE (84 POSITIONS)	5,151,200				20
21	IT IS THE LEGISLATURE'S INTENT THAT INSTRUCTIONAL					21
22	PROGRAMS BE HELD TO MINIMUM REDUCTIONS TO THE GREATEST					22
23	EXTENT POSSIBLE.					23

	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	FUND SOURCES
1					1
2					2
3	* * * * *	* * * * *			3
4	* * * * * ALASKA COURT SYSTEM	* * * * *			4
5	* * * * *	* * * * *			5
6	ALASKA COURT SYSTEM		38,956,000	38,956,000	6
7	APPELLATE COURTS (53 POSITIONS)	3,828,700			7
8	TRIAL COURTS (516 POSITIONS)	30,686,700			8
9	9 IT IS THE INTENT OF THE LEGISLATURE THAT \$150,000 BE				9
10	10 ALLOWED TO FILL ONE OF THE OPEN DISTRICT COURT POSITIONS				10
11	11 AND THAT THAT POSITION BE PLACED IN PALMER.				11
12	12 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				12
13	13 SYSTEM MAY ENTER INTO A LONG-TERM LEASE WITH THE CITY OF				13
14	14 PALMER FOR COURT SPACE.				14
15	15       ADMINISTRATON & SUPPORT (61 POSITIONS)	4,440,600			15
16	16 IT IS THE INTENT OF THE LEGISLATURE THAT THE COURT				16
17	17 SYSTEM GIVE MAXIMUM CONSIDERATION TO THE CORRECTIONAL				17
18	18 INDUSTRIES PROGRAM IN THE DEPARTMENT OF CORRECTIONS				18
19	19 BEFORE ANY OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.				19
20	20 COMMISSION ON JUDICIAL CONDUCT		64,700	64,700	20
21	21 JUDICIAL COUNCIL (4 POSITIONS)		398,900	398,900	21

1		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		*****				3
4		***** LEGISLATURE *****				4
5		*****				5
6	GENERAL GOVERNMENT					6
7	BUDGET & AUDIT COMMITTEE		6,403,300	6,403,300		7
8	LEGISLATIVE AUDIT (41 POSITIONS)	2,393,600				8
9	LEGISLATIVE FINANCE (36 POSITIONS)	3,687,700				9
10	COMMITTEE EXPENSES (4 POSITIONS)	322,000				10
11	LEGISLATIVE COUNCIL		20,282,100	20,051,100	231,000	11
12	SALARIES AND ALLOWANCES (60 POSITIONS)	3,989,500				12
13	EXECUTIVE ADMINISTRATION (24 POSITIONS)	2,071,800				13
14	IT IS THE INTENT OF THE LEGISLATURE THAT THE AGENCY GIVE					14
15	15 MAXIMUM CONSIDERATION TO THE CORRECTIONAL INDUSTRIES					15
16	16 PROGRAM IN THE DEPARTMENT OF CORRECTIONS BEFORE ANY					16
17	17 OUT-OF-STATE PROCUREMENT WHERE APPROPRIATE.					17
18	PUBLIC SERVICES (34 POSITIONS)	1,905,200				18
19	ADMINISTRATIVE SERVICES (25 POSITIONS)	1,653,100				19
20	LEGAL SERVICES (17 POSITIONS)	1,387,900				20
21	SESSION EXPENSES (73 POSITIONS)	5,760,200				21
22	COUNCIL & SUBCOMMITTEES (2 POSITIONS)	611,800				22
23	COUNCIL & SUBCOMMITTEES INCLUDES: LEGISLATIVE COUNCIL					23
24	24 \$180,000; REGULATION REVIEW \$100,000; RURAL RESEARCH					24
25	25 \$161,800; SENATE ETHICS \$60,000; HOUSE ETHICS \$60,000;					25
26	26 JOINT COMMITTEE ON LOCAL OPTION \$50,000.					26

1	LEGISLATURE (CONT.)				1	
2			APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	OFFICE SPACE RENTAL (6 POSITIONS)	1,893,500				4
5	HOUSE RESEARCH (12 POSITIONS)	544,400				5
6	SENATE ADVISORY COUNCIL (10 POSITIONS)	464,700				6
7	LEADERSHIP					7
8	IT IS THE INTENT OF THE LEGISLATURE THAT THE HOUSE AND					8
9	SENATE LEADERSHIP SHALL EVENLY DIVIDE THE ALLOCATION FOR					9
10	THIS BUDGET COMPONENT AND DETERMINE THE DISTRIBUTION					10
11	WITHIN THEIR RESPECTIVE HOUSES. THE DIRECTOR OF					11
12	LEGISLATIVE AFFAIRS AGENCY SHALL NOTIFY BOTH BODIES					12
13	IMMEDIATELY IF IT IS EVIDENT THAT EITHER BODY MAY EXCEED					13
14	THEIR RESPECTIVE ALLOCATION PRIOR TO JUNE 30, 1987.					14
15	OMBUDSMAN (24 POSITIONS)			725,600	725,600	15
16	IT IS THE INTENT OF THE LEGISLATURE THAT DUE TO					16
17	DECLINING OIL REVENUES THE NEXT LEGISLATURE MAY CONSIDER					17
18	REDUCING THE TERM OF OFFICE OF THE OMBUDSMAN OR					18
19	ELIMINATION OF THIS FUNCTION.					19

*WR* 2,460,000 *WR* 2,460,000  
~~4,000,000~~ ~~4,000,000~~

1 \* SEC. 22 THE FOLLOWING APPROPRIATION ITEMS ARE FOR 1  
 2 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER 2  
 3 FUNDS AS SET OUT IN THE FISCAL YEAR 1987 BUDGET SUMMARY 3  
 4 BY FUNDING SOURCE TO THE STATE AGENCIES NAMED AND FOR 4  
 5 THE PURPOSES SET OUT IN THE NEW LEGISLATION FOR THE 5  
 6 FISCAL YEAR BEGINNING JULY 1, 1986 AND ENDING JUNE 30, 6  
 7 1987. THE APPROPRIATION ITEMS CONTAIN FUNDING FOR 7  
 8 LEGISLATION ASSUMED TO HAVE PASSED DURING THE SECOND 8  
 9 SESSION OF THE FOURTEENTH LEGISLATURE AND ARE TO BE 9  
 10 CONSIDERED PART OF THE AGENCY OPERATING BUDGET. SHOULD 10  
 11 A MEASURE LISTED IN THIS SECTION EITHER FAIL TO PASS, 11  
 12 ITS SUBSTANCE FAIL TO BE INCORPORATED IN SOME OTHER 12  
 13 MEASURE, OR BE VETOED BY THE GOVERNOR, THE APPROPRIATION 13  
 14 FOR THAT MEASURE SHALL LAPSE. 14

		APPROPRIATION	APPROPRIATION	FUND SOURCES		
		ITEMS	GENERAL FUND	OTHER FUNDS		
15					15	
16					16	
17	HB 98	AN ACT RELATING TO MEDICAL ASSISTANCE	2,013,700	881,900	1,131,800	17
18		APPROPRIATED TO DEPARTMENT OF HEALTH &				18
19		SOCIAL SERVICES				19
20	HB 118	AN ACT RELATING TO SMALL CLAIMS &	177,900	177,900		20
21		MAGISTRATES DUTIES				21
22		APPROPRIATED TO ALASKA COURT SYSTEM				22
23	HB 161	AN ACT RELATING TO INTEREST RATE, LOAN	25,000	25,000		23
24		CONDITIONS AND REPAYMENT PROVISIONS OF				24
25		SCHOLARSHIP LOANS				25
26		APPROPRIATED TO DEPARTMENT OF EDUCATION				26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 182 AN ACT RELATING TO THE DISPOSITION OF	100,200		100,200	4
5	UNCLAIMED PROPERTY				5
6	APPROPRIATED TO DEPARTMENT OF REVENUE				6
7	HB 228 AN ACT RELATING TO RETIREMENT BENEFITS FOR	15,800	15,800		7
8	PART-TIME TEACHERS				8
9	APPROPRIATED TO DEPARTMENT OF EDUCATION				9
10	HB 237 AN ACT RELATING TO PENSION REFORM	15,000	15,000		10
11	APPROPRIATED TO DEPARTMENT OF				11
12	ADMINISTRATION				12
13	HB 252 AN ACT RELATING TO STATE RETIREMENT BENEFITS	(1,164,100)	(1,038,600)	(125,500)	13
14	APPROPRIATED TO DEPARTMENT OF				14
15	ADMINISTRATION				15
16	HB 284 AN ACT RELATING TO ELECTIONS	(81,100)	(81,100)		16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18	HB 307 AN ACT EXTENDING TERMINATION DATE AND	27,600	27,600		18
19	AMENDING RESPONSIBILITIES OF ALASKA CODE				19
20	REVISION COMMISSION				20
21	APPROPRIATED TO LEGISLATURE				21
22	HB 355 AN ACT AUTHORIZING THE ESTABLISHMENT AND	275,800	75,800	200,000	22
23	IMPLEMENTATION OF ON-BOARD OBSERVER PROGRAMS				23
24	APPROPRIATED TO DEPARTMENT OF FISH &				24
25	GAME				25

1	NEW LEGISLATION (CONT.)			1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	<del>HB 449 AN ACT RELATING TO A RECREATION MANAGEMENT</del>	<del>74,200</del>	<del>74,200</del>	4
5	<del>PLAN IMPLEMENTING THE BRISTOL BAY AREA</del>			5
6	<del>RECREATION PLAN</del>			6
7	<del>APPROPRIATED TO DEPARTMENT OF NATURAL</del>			7
8	<del>RESOURCES</del>			8
9	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	96,500	96,500	9
10	OFFICERS AND ESTABLISHING A COMMISSION ON			10
11	COMPENSATION OF STATE OFFICERS			11
12	APPROPRIATED TO OFFICE OF THE GOVERNOR			12
13	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	(114,700)	(114,700)	13
14	OFFICERS AND ESTABLISHING A COMMISSION ON			14
15	COMPENSATION OF STATE OFFICERS			15
16	APPROPRIATED TO DEPARTMENT OF			16
17	ADMINISTRATION			17
18	HB 454 AN ACT RELATING TO COMPENSATION OF STATE	(291,700)	(291,700)	18
19	OFFICERS AND ESTABLISHING A COMMISSION ON			19
20	COMPENSATION OF STATE OFFICERS			20
21	APPROPRIATED TO LEGISLATURE			21
22	HB 470 AN ACT RELATING TO THE RELEASE OF OIL AND	149,300	149,300	22
23	HAZARDOUS SUBSTANCES; REPEALING THE OIL			23
24	SPILL MITIGATION ACCOUNT			24
25	APPROPRIATED TO DEPARTMENT OF			25
26	ENVIRONMENTAL CONSERVATION			26

1 NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION FUND SOURCES	2
3		ITEMS	GENERAL FUND OTHER FUNDS	3
4	HB 471 AN ACT RELATING TO THE ABUSE AND	444,500	444,500	4
5	EXPLOITATION OF CHILDREN			5
6	APPROPRIATED TO DEPARTMENT OF PUBLIC			6
7	SAFETY			7
8	HB 491 AN ACT RELATING TO THE DESPOSITION OF	24,499,400		8
9	FEDERAL FUNDS FROM OIL & GAS LEASE SALES IN		24,499,400	9
10	THE NATIONAL PETROLEUM RESERVE-ALASKA			10
11	APPROPRIATED TO DEPARTMENT OF COMMUNITY			11
12	& REGIONAL AFFAIRS			12
13	<del>HB 535 RELATING TO INSURANCE REQUIREMENTS FOR</del> <i>WA</i>	<del>15,000</del> <i>WA</i>	<del>15,000</del> <i>WA</i>	13
14	<del>OBTAINING REGISTRATION AND INSURANCE</del> <i>WA</i>			14
15	<del>REQUIREMENTS FOR MOTOR-DRIVEN CYCLES</del> <i>WA</i>			15
16	APPROPRIATED TO DEPARTMENT OF PUBLIC			16
17	SAFETY <i>WA</i>			17
18	<del>HB 507 AN ACT RELATING TO GENERAL GRANT LAND</del> <i>WA</i>	<del>49,600</del> <i>WA</i>	<del>49,600</del> <i>WA</i>	18
19	<del>ENTITLEMENTS</del> <i>WA</i>			19
20	APPROPRIATED TO DEPARTMENT OF NATURAL			20
21	RESOURCES <i>WA</i>			21
22	HB 647 AN ACT ESTABLISHING REQUIREMENT FOR WARNING	33,600		22
23	PLACARDS AND FOR MUNICIPAL REPORTING		33,600	23
24	PROGRAMS FOR HAZARDOUS MATERIALS			24
25	APPROPRIATED TO DEPARTMENT OF PUBLIC			25
26	SAFETY			26

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	HB 700 AN ACT RELATING TO REGULATION OF ALCOHOLIC	19,900	19,900		4
5	BEVERAGES AND ENACTMENT OF MUNICIPAL				5
6	ORDINANCES				6
7	APPROPRIATED TO ALASKA COURT SYSTEM				7
8	SB 109 AN ACT RELATED TO PROVISION OF CHIROPRACTIC	173,000	86,500	86,500	8
9	SERVICES UNDER THE MEDICAID PROGRAM				9
10	APPROPRIATED TO DEPARTMENT OF HEALTH &				10
11	SOCIAL SERVICES				11
12	SB 209 AN ACT CREATING THE ALASKAN STATE FIRE	180,000	180,000		12
13	COMMISSION				13
14	APPROPRIATED TO DEPARTMENT OF PUBLIC				14
15	SAFETY				15
16	<del>SB 275 AN ACT RELATING TO THE RELEASE OF MOTOR</del>	<del>45,000</del>	<del>45,000</del>		16
17	<del>VEHICLE RECORDS</del>				17
18	<del>APPROPRIATED TO DEPARTMENT OF PUBLIC</del>				18
19	<del>SAFETY</del>				19
20	SB 278 AN ACT RELATING TO IMPOUNDMENT AND	151,200	151,200		20
21	REGISTRATION OF MOTOR VEHICLES AND SENIOR				21
22	CITIZEN MOTOR VEHICLE TAX EXEMPTIONS				22
23	APPROPRIATED TO DEPARTMENT OF PUBLIC				23
24	SAFETY				24

1	NEW LEGISLATION (CONT.)			1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 319 AN ACT CREATING THE SPECIAL EDUCATION SERVICE AGENCY	70,900	70,900		4
5					5
6	APPROPRIATED TO DEPARTMENT OF EDUCATION				6
7	SB 331 AN ACT RELATING TO WINTER OLYMPIC FUNDING	14,100	14,100		7
8	APPROPRIATED TO DEPARTMENT OF REVENUE				8
9	SB 367 AN ACT RELATING TO ALASKAN RESIDENT EMPLOYMENT PREFERENCE	332,500	332,500		9
10					10
11	APPROPRIATED TO DEPARTMENT OF LABOR				11
12	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING THE DEPT. TO CONDUCT A STUDY; AMENDING RULES OF CIVIL PROCEDURE	250,000	250,000		12
13					13
14	APPROPRIATED TO DEPARTMENT OF LAW				14
15					15
16	SB 377 AN ACT RELATING TO CIVIL ACTIONS; DIRECTING THE DEPT. TO CONDUCT A STUDY; AMENDING RULES OF CIVIL PROCEDURE	90,400	90,400		16
17					17
18	APPROPRIATED TO ALASKA COURT SYSTEM				18
19					19
20	SB 391 AN ACT RELATING TO THE ETHICAL CONDUCT OF GOVERNMENTAL ACTIVITIES	62,500	62,500		20
21					21
22	APPROPRIATED TO DEPARTMENT OF LAW				22
23	<del>SB 461 AN ACT RELATING TO NAMING THE ROBERT J. MITCHELL EXPRESSWAY</del>	<del>6,000</del>	<del>1,000</del>	<del>2,000</del>	23
24	<del>APPROPRIATED TO DEPARTMENT OF TRANSPORTATION-PUBLIC FACILITIES</del>				24
25					25
26					26

1	NEW LEGISLATION (CONT.)			1	
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SB 472 AN ACT RELATING TO INTERIM MANAGEMENT OF THE	300,000	300,000		4
5	MENTAL HEALTH TRUST				5
6	APPROPRIATED TO DEPARTMENT OF NATURAL				6
7	RESOURCES				7
8	SCR 36 AN ACT ESTABLISHING A JOINT SPECIAL	30,600	30,600		8
9	COMMITTEE ON MENTAL HEALTH TRUST LANDS				9
10	APPROPRIATED TO LEGISLATURE				10

1	* SEC. 23	THE FOLLOWING SETS OUT THE FUNDING OF THE		1
2		APPROPRIATIONS MADE IN THE PRECEDING SECTION OF THIS		2
3		ACT.		3
4		OFFICE OF THE GOVERNOR		4
5		FEDERAL RECEIPTS	2,083,000	5
6		GENERAL FUND	16,826,200	6
7		INTER-AGENCY RECEIPTS	11,100	7
8		*** TOTAL FUNDING ***	\$18,920,300	8
9		DEPARTMENT OF ADMINISTRATION		9
10		FEDERAL RECEIPTS	5,332,300	10
11		GENERAL FUND MATCH	896,800	11
12		GENERAL FUND	152,169,200	12
13		INTER-AGENCY RECEIPTS	60,983,000	13
14		FICA ADMINISTRATION FUND ACCOUNT	111,400	14
15		PROGRAM RECEIPTS	6,227,000	15
16		PUBLIC EMPLOYEES RETIREMENT FUND	1,961,700	16
17		SURPLUS PROPERTY REVOLVING FUND	176,300	17
18		TEACHERS RETIREMENT SYSTEM FUND	1,571,600	18
19		JUDICIAL RETIREMENT SYSTEM	33,400	19
20		NATIONAL GUARD RETIREMENT SYSTEM	27,600	20
21		CAPITAL IMPROVEMENT PROJECT RECEIPTS	652,400	21
22		*** TOTAL FUNDING ***	\$230,142,700	22
23		DEPARTMENT OF LAW		23
24		GENERAL FUND	18,713,900	24
25		INTER-AGENCY RECEIPTS	6,571,700	25
26		*** TOTAL FUNDING ***	\$25,285,600	26

1	DEPARTMENT OF REVENUE			1
2	FEDERAL RECEIPTS	4,211,600		2
3	GENERAL FUND MATCH	1,227,600		3
4	GENERAL FUND	13,792,700		4
5	INTER-AGENCY RECEIPTS	329,100		5
6	PROGRAM RECEIPTS	9,726,700		6
7	PUBLIC EMPLOYEES RETIREMENT FUND	3,408,000		7
8	TEACHERS RETIREMENT SYSTEM FUND	2,241,200		8
9	PERMANENT FUND DIVIDEND FUND	3,328,000		9
10	PUBLIC SCHOOL FUND	112,100		10
11	*** TOTAL FUNDING ***	538,377,000		11
12	DEPARTMENT OF EDUCATION			12
13	FEDERAL RECEIPTS	39,935,700		13
14	GENERAL FUND MATCH	1,168,100		14
15	GENERAL FUND	<del>540,600,000</del> 540,674,000 <i>cut</i>		15
16	INTER-AGENCY RECEIPTS	3,862,200		16
17	PROGRAM RECEIPTS	1,635,300		17
18	SCHOOL FUND (CIGARETTE TAX)	3,500,000		18
19	DONATED COMMODITY HANDLING FEE ACCOUNT	186,900		19
20	PUBLIC LAW 81-874/GENERAL FUND	25,644,100		20
21	TRAINING AND BUILDING FUND	247,800		21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	584,900		22
23	PUBLIC SCHOOL FUND	8,000,000		23
24	*** TOTAL FUNDING ***	<del>625,374,000</del> 625,357,000 <i>cut</i>		24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES			25
26	FEDERAL RECEIPTS	91,732,300		26

1	DEPARTMENT OF HEALTH & SOCIAL SERVICES (CONT.)		1
2	GENERAL FUND MATCH	71,733,100	2
3	GENERAL FUND	<del>163,510,000</del> 163,260,402 <i>W</i>	3
4	INTER-AGENCY RECEIPTS	5,545,300	4
5	PROGRAM RECEIPTS	3,286,400	5
6	TITLE 20	5,401,500	6
7	PERMANENT FUND DIVIDEND FUND	4,211,700	7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	288,300	8
9	*** TOTAL FUNDING ***	<del>345,709,700</del> 345,459,002 <i>W</i>	9
10	DEPARTMENT OF LABOR		10
11	FEDERAL RECEIPTS	25,893,900	11
12	GENERAL FUND MATCH	1,240,100	12
13	GENERAL FUND	11,872,400	13
14	INTER-AGENCY RECEIPTS	6,653,700	14
15	PROGRAM RECEIPTS	821,000	15
16	SECOND INJURY FUND RESERVE ACCOUNT	2,387,600	16
17	DISABLED FISHERMANS RESERVE ACCOUNT	1,452,700	17
18	TRAINING AND BUILDING FUND	586,600	18
19	*** TOTAL FUNDING ***	\$50,908,000	19
20	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT		20
21	FEDERAL RECEIPTS	225,000	21
22	GENERAL FUND MATCH	20,100	22
23	GENERAL FUND	44,736,500	23
24	INTER-AGENCY RECEIPTS	10,000	24
25	PROGRAM RECEIPTS	10,888,700	25
26	VETERANS REVOLVING LOAN FUND	532,200	26

1	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT (CONT.)		1
2	COMMERCIAL FISHING LOAN FUND	993,800	2
3	SMALL BUSINESS LOAN FUND	242,200	3
4	TOURISM REVOLVING LOAN FUND	40,100	4
5	CAPITAL IMPROVEMENT PROJECT RECEIPTS	3,781,900	5
6	MINING REVOLVING LOAN FUND	229,800	6
7	CHILD CARE REVOLVING LOAN FUND	61,000	7
8	HISTORICAL DISTRICT REVOLVING LOAN FUND	11,400	8
9	FISHERIES ENHANCEMENT REVOLVING LOAN FUN	141,400	9
10	ALTERNATIVE ENERGY REVOLVING LOAN FUND	494,500	10
11	RESIDENTIAL ENERGY CONSERVATION LOAN FUN	355,100	11
12	*** TOTAL FUNDING ***	\$62,763,700	12
13	DEPARTMENT OF MILITARY & VETERANS AFFAIRS		13
14	FEDERAL RECEIPTS	4,987,700	14
15	GENERAL FUND MATCH	956,500	15
16	GENERAL FUND	5,154,700	16
17	PROGRAM RECEIPTS	29,700	17
18	*** TOTAL FUNDING ***	\$11,128,600	18
19	DEPARTMENT OF NATURAL RESOURCES		19
20	FEDERAL RECEIPTS	3,079,500	20
21	GENERAL FUND MATCH	320,800	21
22	GENERAL FUND	44,925,900	22
23	INTER-AGENCY RECEIPTS	1,163,000	23
24	AGRICULTURAL LOAN FUND	1,061,700	24
25	PROGRAM RECEIPTS	638,500	25
26	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,341,400	26
27	*** TOTAL FUNDING ***	\$53,530,800	27

1	DEPARTMENT OF FISH & GAME			1
2	FEDERAL RECEIPTS	16,177,600		2
3	GENERAL FUND MATCH	998,800		3
4	GENERAL FUND	44,873,700		4
5	INTER-AGENCY RECEIPTS	1,829,600		5
6	FISH AND GAME FUND	7,941,800		6
7	PROGRAM RECEIPTS	660,300		7
8	CAPITAL IMPROVEMENT PROJECT RECEIPTS	555,200		8
9	*** TOTAL FUNDING ***	\$73,037,000		9
10	DEPARTMENT OF PUBLIC SAFETY			10
11	FEDERAL RECEIPTS	2,149,200		11
12	GENERAL FUND MATCH	39,100		12
13	GENERAL FUND	<del>78,829,300</del>	78,754,300 <i>WR</i>	13
14	INTER-AGENCY RECEIPTS	829,800		14
15	PROGRAM RECEIPTS	1,165,400		15
16	*** TOTAL FUNDING ***	<del>83,012,800</del>	82,937,800 <i>WR</i>	16
17	DEPARTMENT OF TRANSPORTATION/PUBLIC FACILITIES			17
18	FEDERAL RECEIPTS	3,697,600		18
19	GENERAL FUND	160,950,000		19
20	INTER-AGENCY RECEIPTS	2,110,600		20
21	HIGHWAY WORKING CAPITAL FUND	19,372,900		21
22	INTERNATIONAL AIRPORT REVENUE FUND	28,075,200		22
23	PROGRAM RECEIPTS	3,373,600		23
24	CAPITAL IMPROVEMENT PROJECT RECEIPTS	61,781,100		24
25	*** TOTAL FUNDING ***	\$279,361,000		25

1	DEPARTMENT OF ENVIRONMENTAL CONSERVATION		1
2	FEDERAL RECEIPTS	3,353,200	2
3	GENERAL FUND MATCH	1,475,300	3
4	GENERAL FUND	10,298,900	4
5	INTER-AGENCY RECEIPTS	563,200	5
6	PROGRAM RECEIPTS	95,000	6
7	CAPITAL IMPROVEMENT PROJECT RECEIPTS	756,500	7
8	*** TOTAL FUNDING ***	\$16,542,100	8
9	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS		9
10	FEDERAL RECEIPTS	12,837,400	10
11	GENERAL FUND MATCH	178,900	11
12	GENERAL FUND	153,593,000	12
13	INTER-AGENCY RECEIPTS	5,404,300	13
14	CAPITAL IMPROVEMENT PROJECT RECEIPTS	1,073,200	14
15	HOUSING ASSISTANCE LOAN FUND	2,863,300	15
16	*** TOTAL FUNDING ***	\$175,950,100	16
17	DEPARTMENT OF CORRECTIONS		17
18	FEDERAL RECEIPTS	57,700	18
19	GENERAL FUND	82,579,600	19
20	INTER-AGENCY RECEIPTS	18,000	20
21	CORRECTIONAL INDUSTRIES FUND	871,600	21
22	CAPITAL IMPROVEMENT PROJECT RECEIPTS	392,200	22
23	*** TOTAL FUNDING ***	\$83,919,100	23
24	UNIVERSITY OF ALASKA		24
25	FEDERAL RECEIPTS	27,102,100	25
26	GENERAL FUND MATCH	2,696,300	26

1	UNIVERSITY OF ALASKA (CONT.)		1
2	GENERAL FUND	150,118,200	2
3	INTER-AGENCY RECEIPTS	14,096,700	3
4	INTEREST INCOME	2,884,400	4
5	PROGRAM RECEIPTS	22,384,800	5
6	STUDENT FEES, UNIVERSITY OF ALASKA	17,756,600	6
7	INDIRECT COST RECOVERY	6,363,100	7
8	RESTRICTED RECEIPTS, U OF A	17,435,300	8
9	CAPITAL IMPROVEMENT PROJECT RECEIPTS	2,027,400	9
10	*** TOTAL FUNDING ***	\$262,864,900	10
11	ALASKA COURT SYSTEM		11
12	GENERAL FUND	39,419,600	12
13	*** TOTAL FUNDING ***	\$39,419,600	13
14	LEGISLATURE		14
15	GENERAL FUND	<del>32,100,000</del> 29,640,000 <i>Ut</i>	15
16	INTER-AGENCY RECEIPTS	225,000	16
17	PROGRAM RECEIPTS	6,000	17
18	*** TOTAL FUNDING ***	<del>32,421,000</del> 29,871,000 <i>Ut</i>	18
19	NEW LEGISLATION		19
20	FEDERAL RECEIPTS	<del>910,200</del> 908,200 <i>Ut</i>	20
21	GENERAL FUND MATCH	968,400	21
22	GENERAL FUND	<del>1,199,200</del> 1,003,400 <i>Ut</i>	22
23	FISH AND GAME FUND	200,000	23
24	PROGRAM RECEIPTS	383,800	24
25	PUBLIC EMPLOYEES RETIREMENT FUND	-65,400	25
26	NATIONAL PETROLEUM RESERVE FUND	24,499,400	26
27	*** TOTAL FUNDING ***	<del>428,891,600</del> 27,897,800 <i>Ut</i>	27

1 \* \* \* \* \* TOTAL BUDGET \* \* \* \* \*

\$2,535,749,300

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2 \* SEC. 24 THIS ACT TAKES EFFECT JULY 1, 1986.

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