



# LAWS OF ALASKA

1978

Source

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Chapter No.

163

## AN ACT

Making miscellaneous appropriations and transfers between appropriations; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The following items are appropriated and allocated for operating expenditures from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed, for the fiscal year ending June 30, 1978, except as noted in sec. 4 of this Act:

	Appropriation Items
Education	
Correspondence Study	\$ 15,000
Postsecondary Education	
General Administration	1,300
Program Evaluation	
Supplemental Programs	217,600
Executive Administration	
Commissioner	9,100
Adult Education and Vocational	
Training Skill Center	100,000
University of Alaska	
Organized Research	2,957,900
Fairbanks	
Instruction - four year and	
graduate	847,400
Instruction - TVCC	419,000
Research and Professional	
Centers	219,800
Public Service	171,200

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Academic Support TVCC	35,000
Student Service - four year and graduate	908,000
Institutional Support	332,300
Student Loans and Scholarships	36,000
<b>Anchorage</b>	
Instruction - four year and graduate	637,200
Instruction - Anchorage Community College	324,400
Instruction - Mat-Su	24,000
Research and Professional Centers	22,600
Public Service	76,400
Academic Support - four year and graduate	185,500
Academic Support - Anchorage Community College	47,500
Academic Support - Mat-Su	3,900
Student Services - Mat-Su	6,000
Institutional Support	222,900
Public Services - Eagle River	10,000
<b>Southeast</b>	
Instruction - Senior	13,600
Instruction - Juneau-Douglas Community College	179,900
Instruction - Ketchikan	49,000
Instruction - Sitka	9,500
Public Service	7,400
Academic Support - Senior	20,600
Academic Support - Ketchikan	3,900
Student Services - Ketchikan	13,000
Student Services - Sitka	6,000
Institutional Support - Juneau	119,900
<b>Rural Education Affairs</b>	
Instruction - Kenai	39,300
Instruction - Kuskokwim	57,700
Instruction - Northwest	152,900
Instruction - Rural Centers	32,400
Instruction - Central Support	18,300
Research and Professional Centers	48,400
Public Services	337,600
Academic Support - Northwest	8,000
Academic Support - Central Support	90,300
Student Services - Kenai	9,600
Student Services - Kuskokwim	73,800
Institutional Support - Kenai	8,900
Institutional Support - Kuskokwim	29,800
Student Services - Northwest	50,000
Student Loans and Scholarships - Kuskokwim	150,000
<b>Social Services</b>	
Department of Education	
Vocational Rehabilitation	
Disability Determination	98,600
Department of Labor	
Unemployment Insurance	896,600
GAAB CETA Contract	58,700
Department of Community and Regional Affairs	
CETA	1,270,400

## Health

Department of Health and Social Services	
Field Nursing	35,000
Handicapped Children	20,000
Mental Health Administration	
Developmental Disabilities	5,000
Planning and Research	
Health Planning	11,600

## Development

Department of Commerce and Economic Development	
Economic Enterprise	
General Operations	2,500 *
Energy and Power Development	385,900 *
Department of Natural Resources	
Agricultural Development	
Administration and Support	50,000 *

## NRMEC

Department of Natural Resources	
Land Management Classification	15,000 *
Water Management	78,100 *
Water Management	40,000
District Operations - South Central	
District	78,900
Geological and Geophysical Programs	
Resource Investigations	61,000 *
Forest Protection and Management	
Fire Protection - State	97,100
Research and Technical	12,900
Park Management	
State-Federal Coordination	42,800 *
Department of Fish and Game	
Game/Investigations and Research	11,900
Game/Investigations and Research	10,000 *
Sport Fish/Investigations and Research	36,000
Sport Fish/Investigations and Research	22,500 *
Commercial Fish Research	122,700 *
Commercial Fish/Bering Sea Surf	
Clam Survey	230,000 *
Habitat Protection	
Land and Water Management	42,000 *
Department of Environmental Conservation	
Water Programs	
Water Pollution Control	61,200 *
Facility Construction and	
Operation	3,000 *
Environmental Analysis	131,800 *
Terrestrial Programs	
Air Quality	36,100 *
Program Coordination	11,700
Administration and Support	54,500 *
Office of Commissioner	12,000
Management Services	8,100
Management Services	7,700 *
Technical Services	15,000 *
Regional Offices	
Southeast Region	4,100 *
Southcentral Region	13,500 *
Northern Region	2,400 *

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Public Protection

Department of Commerce and Economic Development	
Insurance	
Insurance Companies	75,000 *
Department of Military Affairs	
Alaska Disaster Office	
City Participation	60,200
Alaska National Guard	
Air Training Support	56,300

Administration of Justice

Office of the Governor	
Criminal Justice Planning	
Discretionary Grants	75,100 *
Alaska Court System	
Administration and Support	43,400 *

General Government

Office of the Governor	
Policy Development and Planning	43,000
Department of Administration	
Equal Employment Opportunity	16,400 *

\* Sec. 2. The following items are appropriated and allocated for capital projects from funds other than the general fund, as set out in sec. 3 of this Act, to the state agencies named and for the purposes expressed:

Education

Department of Education	
Akiak School Addition	180,000

Natural Resources Management

Department of Natural Resources	
Federally Aided Park and Recreation	
Facilities Improvements - Statewide	
Saxman Playground	10,000
Fairbanks Sports Complex	65,000
Nenana City Park	20,000
Bethel Community Park	200,000
Juneau Marine Park	143,205

Public Protection

Department of Military Affairs	
Construction of Maintenance Shop,	
Nome	394,500
Construction of Maintenance Shop,	
Bethel	394,200
Nome Hangar Crane and Heating Repairs	120,000

Transportation

Department of Transportation and Public	
Facilities	
Transportation Planning	476,700
Fairbanks International Airport	
(runway seal coat)	310,000
Kipnuk Airport Improvements	326,600

Kwigillingok Airport Improvements	365,900
Kongiganak Airport Improvements	356,700
Tuntutuliak Airport Improvements	286,400
Chitina Apron	170,000
Fort Yukon Apron	665,000
Russian Mission Airport	900,000
Ouzinkie Airport	950,000
Dillingham Airport	317,193
Huslia Airport	57,362
Seldovia Airport	806,250
Fairbanks Land Acquisition	316,602
Fairbanks Heavy Apron, Expansion	617,000
Fairbanks Entrance Road	24,200
Highways	
Federal Aid for Highway Construction and Engineering Program	3,000,000

\* Sec. 3. Appropriations made by secs. 1 and 2 of this Act are from the following funding sources:

Funding Source	Appropriation Amounts
Federal Receipts	\$17,666,312
Program Receipts	4,858,000
Interagency Receipts	60,000
Restricted Receipts of University of Alaska	1,182,100
Student Fees	1,067,200
Indirect Cost Recovery	249,700
Training and Building Fund	100,000
Alaska Humanities Forum	15,000
	<hr/>
	\$25,198,312

\* Sec. 4. Except for the appropriations made by sec. 2 of this Act and the amounts in sec. 1 which are followed by an asterisk, which lapse upon termination of funding from the federal or other program receipt source, the appropriations in secs. 1 - 11 of this Act lapse June 30, 1978.

\* Sec. 5. (a) To the extent that federal or other program receipts for FY 78 exceed those appropriated by ch. 153, SLA 1977, they are appropriated upon the determination of the division of budget and management, approved by the governor, that the expenditure of the receipts is consistent with the statutory authority under which the receiving agency functions.

(b) This open-ended appropriation of federal or other program receipts has been made in accordance with stipulations in C.A. No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with the Superior Court, Juneau, Alaska.

#### Health and Social Services

\* Sec. 6. Section 9, ch. 153 SLA 1977, page 13, line 9 (Social Services) is amended to read:

	Appropriation Items	General Fund
Southcentral Region	1,683,800	1,683,800

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\* Sec. 7. Section 9, ch. 153 SLA 1977, page 13, line 12 (Social Services), is amended to read:

	Appropriation Items	General Fund
Western Region	587,100	587,100

\* Sec. 8. Section 9, ch. 153 SLA 1977, page 13, line 13 (Social Services), is amended to read:

	Appropriation Items	General Fund
Northwestern Region	446,500	446,500

\* Sec. 9. Section 9, ch. 153 SLA 1977, page 13, line 14 (Social Services), is amended to read:

	Appropriation Items	General Fund
Southern Region	364,900	364,900

\* Sec. 10. Section 9, ch. 153 SLA 1977, page 13, line 15 (Social Services), is amended to read:

	Appropriation Items	General Fund
Kenai	86,500	86,500

\* Sec. 11. Section 9, ch. 153 SLA 1977, page 13, line 20 (Social Services), is amended to read:

	Appropriation Items	General Fund
Central Office	887,000	887,000

Royalty Oil Purchase

\* Sec. 12. Section 9, ch. 153 SLA 1977, page 42, line 18 (Department of Revenue), is amended to read:

OFFICE OF THE COMMISSIONER	540,000	540,000
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\* Sec. 13. Section 10, ch. 153 SLA 1977, page 47, line 26 (New Legislation), is amended to read:

HCR 27 STATE FACILITATED FINANCING ALL-ALASKA GAS PIPELINE	210,000	210,000
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Steering Council for Alaska Lands

\* Sec. 14. Section 1, ch. 113 SLA 1977 is amended to read:

Section 1. The sum of \$320,000 is appropriated from the general fund to the Department of Natural Resources for the Steering Council for Alaska Lands. The appropriation is made exclusively for purposes of meeting expenses of administration of the work of the council and may not be

transferred to any other program. The unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

\* Sec. 15. Section 2, ch. 113 SLA 1977 is repealed.

Department of Labor

\* Sec. 16. Section 9, ch. 153 SLA 1977, page 26, lines 19 through 23 (Public Protection, OSHA), are amended to read:

	Appropriation Items	General Fund	Other Funds
General Administration	582,600	279,600	303,000
Compliance Inspection	885,900	442,900	443,000
Health Inspection	200,900	94,200	106,700
Training and Consultation	352,900	102,400	250,500
Planning and Standards	122,000	61,100	60,900

\* Sec. 17. The sum of \$35,000 is appropriated from the Fishermen's Fund to the Department of Labor for the payment of claims awards in fiscal year 1978.

\* Sec. 18. The sum of \$254,800 is appropriated from the Second Injury Fund to the Department of Labor for the payment of disability awards, training and related costs in fiscal year 1978.

Health and Social Services, Division of Corrections

\* Sec. 19. Section 9, ch. 153 SLA 1977, page 30, line 18 (Adult Confinement), is amended to read:

Appropriation	General Fund
Fairbanks Correction Center 2,095,600	2,095,600

\* Sec. 20. Section 9, ch. 153 SLA 1977, page 30, line 20 (Adult Confinement), is amended to read:

Appropriation	General Fund
Anchorage Annex Correction Center 1,486,300	1,486,300

\* Sec. 21. Section 9, ch. 153 SLA 1977, page 30, line 26 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
McLaughlin Youth Center 3,535,000	3,535,000

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\* Sec. 22. Section 9, ch. 153 SLA 1977, page 31, line 4 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
Local Facilities	
1,566,900	1,566,900

\* Sec. 23. Section 9, ch. 153 SLA 1977, page 31, line 5 (Juvenile Confinement), is amended to read:

Appropriation	General Fund
Out-of-State Contractual Services	
634,000	634,000

Department of Law

\* Sec. 24. Section 9, ch. 153 SLA 1977, page 30, line 9 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Second Judicial District	
117,300	117,300

\* Sec. 25. Section 9, ch. 153 SLA 1977, page 30, line 10 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Third Judicial District	
1,961,000	1,961,000

\* Sec. 26. Section 9, ch. 153 SLA 1977, page 30, line 11 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Fourth Judicial District	
791,500	791,500

\* Sec. 27. Section 9, ch. 153 SLA 1977, page 30, line 12 (Administration of Justice), is amended to read:

Appropriation Item	General Fund
Administration and Support	
226,500	226,500

University of Alaska

\* Sec. 28. Section 9, ch. 153 SLA 1977, page 7, lines 18 - 26, page 8, lines 1 - 26, page 9, lines 1 - 28, page 10, lines 1 - 26, and page 11, lines 1 - 17 are repealed and re-enacted to read:

	Alloca- tions	Appropria- tion Items	Appropriation General Fund	Fund Sources Other Funds
UNIVERSITY OF ALASKA				
Board of Regents/ Statewide Board of Regents	\$ 274,800			
Statewide- Institutional Support	4,111,100			
Organized Research		37,011,200	7,073,100	29,938,100
Geophysical Institute	7,410,600			
Institute of Marine Science	5,326,700			
Institute of Water Resources	734,800			
Agricultural Experi- mental Station	2,623,300			
Institute of Arctic Biology	5,092,300			
Institute of Social and Economic Research	1,381,900			
Center for Northern Education Research	710,900			
SeaGrant	1,066,700			
Arctic Environment Information and Data Center	1,717,800			
Bionne Center	786,100			
Cooperative Wildlife Research	266,600			
Mineral Industry Research	249,600			
Forest Soils Labora- tory	337,300			
WAMI/Medical Science	1,052,900			
General Miscellaneous Research	781,700			
Naval Arctic Research Labora- tory	7,472,000			
Fairbanks Instruction	7,581,200	28,128,800	19,907,900	8,220,900
Research and Professional Centers	41,900			

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Public Service	791,600			
Academic Support	2,983,000			
Student Services	3,445,700			
Institutional Support	12,860,700			
Student Loans, Scholarships	424,700			
<b>Anchorage</b>		<b>14,257,200</b>	<b>9,437,700</b>	<b>4,819,500</b>
Instruction	3,550,100			
Research and Professional Centers	675,900			
Academic Support	1,656,600			
Student Services	1,867,800			
Institutional Support	5,408,800			
Student Loans, Scholarships	1,098,000			
<b>Southeast</b>		<b>2,833,300</b>	<b>2,090,000</b>	<b>743,300</b>
Instruction	668,100			
Public Service	358,000			
Academic Support	283,000			
Student Services	339,100			
Institutional Support	1,185,100			
<b>Community College Contract Funding</b>		<b>188,600</b>	<b>188,600</b>	
<b>Ketchikan Community College</b>		<b>763,700</b>	<b>675,800</b>	<b>87,900</b>
Instruction	466,300			
Academic Support	89,800			
Student Services	23,000			
Institutional Support	184,600			
<b>Sitka Community College</b>		<b>504,300</b>	<b>458,300</b>	<b>46,000</b>
Instruction	268,200			
Academic Support	62,300			
Student Services	15,900			
Institutional Support	88,900			
Sheldon Jackson Consortium	69,000			

Juneau-Douglas Community College	1,195,200	934,900	260,300
Instruction	1,057,900		
Academic Support	137,300		
Anchorage Community College	8,347,000	6,931,700	1,415,300
Instruction	6,824,300		
Public Service	221,700		
Academic Support	985,100		
Student Services	315,900		
Mat-Su Community College	705,500	673,500	32,000
Instruction	333,600		
Academic Support	67,400		
Student Services	6,500		
Institutional Support	203,400		
Public Service	--		
Eagle River	94,600		
Kodiak Community College	922,000	745,400	176,600
Instruction	581,000		
Student Services	40,300		
Institutional Support	300,700		
Kenai Community College	963,900	863,400	100,500
Instruction	545,500		
Student Services	84,100		
Institutional Support	334,300		
Kuskokwim Community College	2,120,500	1,581,400	539,100
Instruction	1,319,900		
Academic Support	46,500		
Student Services	230,700		
Institutional Support	435,300		
Public Service	88,100		
Northwest Community College	403,800	353,800	50,000
Instruction	200,500		
Academic Support	5,000		
Institutional Support	198,300		

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Tanana Valley Community College	1,776,400	1,473,900	302,500
Instruction	1,054,700		
Academic Support	596,100		
Student Services	125,600		
Rural Education	4,376,800	3,692,100	684,700
Instruction - Rural Centers	1,132,800		
Instruction - Central Support	201,400		
Research and Professional Centers	269,500		
Public Service	2,014,700		
Academic Support - Central	483,600		
Institutional Support - Central	274,800		

Department of Public Safety

\* Sec. 29. Section 9, ch. 153 SLA 1977, page 24, line 22 (Natural Resources Management and Environmental Conservation, Aircraft Section), is amended to read:

	Appropriation Item	Appropriation General	Fund Source
Aircraft Section	646,400	646,400	

\* Sec. 30. Section 9, ch. 153 SLA 1977, page 24, line 23 (Natural Resources Management and Environmental Conservation, Marine Enforcement), is amended to read:

	Appropriation Item	Appropriation General	Fund Source Other
Marine Enforcement	907,600	734,800	172,800

Department of Military Affairs

\* Sec. 31. Section 9, ch. 153 SLA 1977, page 28, line 9 (Public Protection, Office of the Adjutant General), is amended to read:

	Appropriation Item	Appropriation General	Fund Source
Office of the Adjutant General	963,000	963,000	

\* Sec. 32. Section 9, ch. 153 SLA 1977, page 28, line 10 (Public Protection, State Armories), is amended to read:

	Appropriation Item	Appropriation Fund Source General	
State Armories	704,700	704,700	
* Sec. 33. Section 9, ch. 153 SLA 1977, page 28, line 14 (Public Protection, Organized Militia Benefits), is amended to read:			
	Appropriation Item	Appropriation Fund Source General	
Organized Militia Benefits	355,700	355,700	
* Sec. 34. Section 9, ch. 153 SLA 1977, page 55, line 24 (Public Protection, U.S. Property and Fiscal Office Warehouse), is amended to read:			
	Appropriation Item	Appropriation Fund Source General	Fund Source Other
U.S. Property and Fiscal Office Warehouse	1,850,000	50,000	1,800,000
* Sec. 35. Section 9, ch. 153 SLA 1977, page 55, line 25 (Public Protection, Nome Armory Heating), is amended to read:			
	Appropriation Item	Appropriation Fund Source General	
Nome Armory Heating and Contingency Fund	55,000	55,000	
* Sec. 36. Section 9, ch. 153 SLA 1977, page 55 is amended by adding an appropriation in line 26 to read:			
	Appropriation Item	Appropriation Fund Source General	
IDS Systems and CSMS Improvements	35,000	35,000	
Department of Education			
* Sec. 37. Section 9, ch. 153 SLA 1977, page 4, line 24 (Education, Foundation Program), is amended to read:			
	Appropriation Item	Appropriation Fund Source General	
Foundation Program - Regular	137,680,300	137,680,300	
* Sec. 38. Section 9, ch. 153 SLA 1977, page 5, line 8 (Education, Foundation Program), is amended to read:			
	Appropriation Item	Appropriation Fund Source General	Fund Source Other
Foundation Program - REAA	42,570,400	26,070,400	16,500,000

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\* Sec. 39. Section 9, ch. 153 SLA 1977, page 5, line 19 (Education Correspondence Study) is amended to read:

	Appropriation Item	Appropriation Fund Source General
Correspondence Study	980,000	980,000
Office of the Governor, Public Defender Agency		

\* Sec. 40. Section 9, ch. 153 SLA 1977, page 29, line 20 (Administration of Justice, Second Judicial District), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Second Judicial District	108,100	108,100

\* Sec. 41. Section 9, ch. 153 SLA 1977, page 29, line 21 (Administration of Justice, Third Judicial District), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Third Judicial District	979,200	979,200
Department of Community and Regional Affairs		

\* Sec. 42. Section 9, ch. 153 SLA 1977, page 15, line 18 (Social Services, Senior Citizens Tax Exemption, Property Tax Exemption), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Property Tax Exemption	1,332,300	1,332,300

\* Sec. 43. Section 9, ch. 153 SLA 1977, page 15, line 19 (Social Services, Senior Citizens Tax Exemption, Renters Equivalency), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Renters Equivalency	614,200	614,200

\* Sec. 44. Sections 6 - 43 of this Act are retroactive to July 1, 1977.

Steering Council for Alaska Lands

\* Sec. 45. Section 1, ch. 27 SLA 1978 is amended to read:

Section 1. The sum of \$896,222 is appropriated from the general fund to the Department of Natural Resources for disbursement to the Steering Council for Alaska Lands. The

unexpended and unencumbered funds appropriated in this section shall lapse into the general fund June 30, 1979.

\* Sec. 46. Section 2, ch. 27 SLA 1978 is repealed.

\* Sec. 47. Section 9, ch. 153, SLA 1977, page 27, line 13 (Public Protection, Insurance Companies), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Insurance Companies	312,700	312,700

\* Sec. 48. Section 9, ch. 153, SLA 1977, page 27, line 15 (Public Protection, Licensing), is amended to read:

	Appropriation Item	Appropriation Fund Source General
Licensing	60,400	60,400

#### Executive Agency Programs

\* Sec. 49. The sum of \$32,000 is appropriated from the general fund to the Department of Education to fund the Cultural Facilities Development Committee.

\* Sec. 50. The sum of ~~\$294,500~~ <sup>\$147,900</sup> is appropriated from the general fund to the Department of Labor to be allocated as follows:

Electrical Inspectors  
Unemployment insurance fraud  
investigators

~~\$ 47,900~~  
~~\$ 83,100~~  
~~\$ 100,000~~  
~~211,400~~

\* Sec. 51. The sum of ~~\$150,000~~ <sup>\$125,000</sup> is appropriated from the general fund to the Department of Natural Resources, Royalty Oil and Gas Development Advisory Board for development of in-state royalty oil and gas processing.

\* Sec. 52. The sum of ~~\$250,100~~ <sup>\$100,000</sup> is appropriated from the general fund to the Department of Fish and Game for the bottomfish research program.

\* Sec. 53. The sum of \$317,900 is appropriated from program receipts to the Department of Fish and Game for the purpose of publishing Fish and Wildlife books.

\* Sec. 54. The sum of ~~\$460,000~~ <sup>\$360,000</sup> is appropriated from the general fund to the Department of Commerce and Economic Development for the bottomfish industry development programs.

\* Sec. 55. The sum of ~~\$2,000,000~~ <sup>\$1,420,000</sup> is appropriated from the general fund to the Office of the Governor to fund training, education and infrastructure/port development of the bottomfish industry.

\* Sec. 56. The sum of \$11,300 is appropriated from the general fund to the Department of Administration to fund retirement benefits for three territorial employees covered under the Territorial Retirement System.

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\* Sec. 57. The sum of \$1,998,600 is appropriated from federal program receipts to the following named agencies for the purposes listed as originally requested in budget amendments:

Budget Amendment	Agency	Purpose	Amount
58	Department of Law	Antitrust enforcement started by revised program in FY 78 (#78-148)	\$ 263,000
64	Community and Regional Affairs	Winterization program for low income housing, state-wide	1,077,000
129	Community and Regional Affairs	Assistance for local communities to plan for coastal energy activity. These funds represent the funds available to carry forward into FY 79 that were approved during FY 78 by RP 78-134.	658,600

Legislative Programs

\* Sec. 58. The sum of \$85,000 is appropriated from the general fund to the Legislative Council for telecommunications consultants.

\* Sec. 59. The sum of \$130,000 is appropriated from the general fund to the Legislative Affairs Agency, legislative research division, for studies related to direct financial participation for the natural gas pipeline project.

\* Sec. 60. The sum of \$250,000 is appropriated from the general fund to the legislative finance division for consulting and related expenses for study of the application of two-factor financing for the oil pipeline and bottomfish industry.

\* Sec. 61. The sum of \$100,000 is appropriated from the general fund to the legislative finance division for aquaculture study.

\* Sec. 62. The sum of \$55,000 is appropriated from the general fund to the legislative finance division for the establishment of a computer program designed to track funding changes in state positions.

\* Sec. 63. The appropriations in secs. 49 - 62 of this Act are for operating expenditures for FY 1979 beginning July 1, 1978 and ending June 30, 1979.

Miscellaneous Claims

\* Sec. 64. The sum of \$261,211.78 is appropriated from the general fund to pay miscellaneous claims against the state, to be allocated as follows:

Department	Amount
Office of the Governor	\$ 249.60
Department of Health and Social Services	13,192.83
Department of Commerce and Economic Development	2,665.00
Department of Public Safety	1,120.24
Department of Administration	1,160.94
Department of Fish and Game	186.63
Department of Revenue	2,485.73
Department of Community and Regional Affairs	1,254.00
Department of Transportation and Public Facilities	22,861.79
Anchorage Neighborhood Health Center for Medicaid Payments	13,000.00
Alaska Court System	3,035.02
U. S. Social Security Administration	200,000.00

\* Sec. 65. The sum of \$1,482.04 is appropriated from the working capital fund to the Department of Transportation and Public Facilities to pay miscellaneous claims against the state.

\* Sec. 66. The sum of \$75,000 is appropriated from the general fund to the Department of Health and Social Services for the purpose of paying violent crimes compensation for fiscal year 1978.

#### Cost-of-Living/Salary Adjustment

\* Sec. 67. The sum of \$2,491,300 is appropriated from the general fund to the Office of the Governor, to fund the cost-of-living adjustment, for fiscal year 1978, for state employees not covered by a collective bargaining agreement or AS 39.23.060 as it existed on July 1, 1977.

\* Sec. 68. The sum of \$409,000 is appropriated from the general fund to the Department of Transportation and Public Facilities, vessel operations, for fiscal year 1978 negotiated union contracts, to be allocated as follows:

FY 78, Southeast Vessel Operations	\$347,400
FY 78, Southwest Vessel Operations	61,600

#### Capital Projects

\* Sec. 69. The sum of \$245,000 is appropriated from the renewable resources development fund to the Department of Commerce and Economic Development to fund the Pilgrim Hot Springs geothermal demonstration project.

\* Sec. 70. The sum of \$2,041,000 is appropriated to the Department of Transportation and Public Facilities for an air cushion vehicle demonstration project. The project is funded from the following fund sources:

Federal receipts	\$1,000,000
General fund	400,000
Program receipts	641,000
	<u>\$2,041,000</u>

\* Sec. 71. (a) The sum of \$8,757,300 is appropriated to the Department of Transportation and Public Facilities for year-round maintenance and operation during fiscal year 1979 of the North Slope Haul Road, from the following fund sources:

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General Fund  
Highway Working Capital Fund

~~7,100,000~~ *JH*  
~~\$7,673,100~~  
1,084,200

(b) The sum of \$12,450,000 is appropriated from the general fund to the Department of Transportation and Public Facilities for acquisition of maintenance facilities and highway maintenance equipment for the North Slope Haul Road.

\* Sec. 72. Sections 69, 70, and 71(b) of this Act are for capital project purposes and are subject to the provisions of AS 37.25.020. Section 71(a) of this Act is an appropriation for operating expenses for the 1979 fiscal year beginning July 1, 1978 and ending June 30, 1979.

\* Sec. 73. This Act takes effect immediately in accordance with AS 01.10.070(c).