



# LAWS OF ALASKA

1978

Source

FCCS SCS CSHB 627

Chapter No.

113

## AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. Included within the general fund amounts appropriated according to the schedules in secs. 12, 13 and 14 of this Act, the following amounts are from the unreserved special accounts in the general fund:

	Operating	Capital
Highway Fuel Tax Account	\$23,064,600	
Aviation Fuel Tax Account	2,814,200	
Watercraft Fuel Tax Account		\$2,165,600

\* Sec. 2. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

\* Sec. 3. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

\* Sec. 4. (a) Federal or other program receipts which exceed the amounts appropriated in this Act are appropriated except those available to the University of Alaska,

(1) upon the determination of the division of budget and management, approved by the governor, that the expenditure of the receipts is consistent with the statutory authority under which the receiving agency functions;

(2) upon the effective date of a constitutional amendment authorizing it to do so, the Legislative Budget and Audit

Committee's concurrence.

(b) The open-ended appropriation of federal or other program receipts in (a) of this section has been made in accordance with stipulations in C.A. No. 77-4, Ramona M. Kelley, et al, v. Jay S. Hammond, et al, dated June 15, 1978, on file with the Superior Court, Juneau, Alaska.

\* Sec. 5. Federal or other program receipts available to the University of Alaska which exceed the amounts appropriated in this Act are appropriated and available for expenditure under procedures established by the Board of Regents.

\* Sec. 6. (a) If program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts and the amount shall lapse at the end of the 1979 fiscal year.

~~(b) The division of budget and management shall place restrictions on the federal portion of all appropriations except appropriations for the University of Alaska, until the formal award of the revenue is made by the appropriate federal agency. If the formal award is for an amount less than the appropriated estimate, the difference shall remain restricted and shall lapse at the end of the 1979 fiscal year.~~ *JK*

\* Sec. 7. Amounts equivalent to the amounts to be received in settlement of insurance claims for property losses are appropriated from the general fund to the affected agency for the purpose of replacing the facility or service lost as a result of the incident giving rise to the insurance claim.

\* Sec. 8. If federal or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 9. Section 3, ch. 155 SLA 1977 is amended to read:  
Sec. 3. The sum of \$100,000 is appropriated from the general fund to the Office of the Governor for the Bodily Injury Reparations Advisory Committee for the fiscal years ending June 30, 1978 and June 30, 1979.

\* Sec. 10. (a) Legislative Resolve No. 6 established the amount of state general funds available for appropriation for fiscal year 1979 at \$928,500,000 and further provided that additional appropriations for capital projects may be made if such appropriations do not reduce the liquid general fund balance below \$250,000,000. Legislative Resolve No. 6 also provided that these amounts may be amended.

(b) The amount of state general funds available for appropriation for fiscal year 1979 is hereby established at \$1,151,000, and the amount below which the liquid general fund balance may not be reduced by virtue of additional capital appropriations is hereby established at \$90,000,000 with the exception of any amounts appropriated to a reserve of the Alaska loan programs fund.

(SUMMARY TABLE FOLLOWS ON PAGE 3)

\*SEC. 11. FISCAL YEAR 1979 BUDGET SUMMARY BY FUNDING SOURCE

FUNDING SOURCE	OPERATING BUDGET	NEW LEGISLATION BUDGET	CAPITAL BUDGET	TOTAL BUDGET
FEDERAL RECEIPTS	159,455,000	1,373,700	296,683,900	457,512,600
GENERAL FUND MATCH	29,085,100	21,900	125,000	29,232,000
GENERAL FUND	814,019,975	48,660,000	40,187,700	862,867,675
INTER-AGENCY RECEIPTS	18,131,525	20,317,200	23,367,100	61,815,825
GENERAL OBLIGATION BONDS	160,200			160,200
AGRICULTURAL LOAN FUND				
AVIATION FUEL TAX ACCOUNT	46,300			46,300
FICA ADMINISTRATION FUND ACCOUNT	4,993,200	3,100,153,300		8,093,353,500
FISH AND GAME FUND				
HIGHWAY FUEL TAX ACCOUNT	8,862,650	6,700	8,891,300	17,760,650
HIGHWAY WORKING CAPITAL FUND	11,297,400	15,000	14,310,000	26,607,400
INTERNATIONAL AIRPORT REVENUE FUND	12,117,875	18,200,365,500	130,000	30,348,241,375
PROGRAM RECEIPTS	870,900			870,900
PUBLIC EMPLOYEES RETIREMENT FUND	2,503,200		25,622,400	28,125,600
SCHOOL FUND (CIGARETTE TAX)	722,300		12,224,975	12,947,275
SECOND INJURY FUND RESERVE ACCOUNT	346,300		870,900	1,217,200
DISABLED FISHERMANS RESERVE ACCOUNT	244,700			244,700
SURPLUS PROPERTY REVOLVING FUND	802,500	61,700		864,200
TEACHERS RETIREMENT SYSTEM FUND	1,483,500			1,483,500
VETERANS REVOLVING LOAN FUND				
WATERCRAFT FUEL TAX ACCOUNT	6,872,500			6,872,500
FEDERAL REVENUE SHARING FUND	6,224,800			6,224,800
STUDENT FEES, UNIVERSITY OF ALASKA	3,193,200			3,193,200
OVERHEAD, UNIVERSITY OF ALASKA	991,000			991,000
MARINE/COASTAL PROTECTION FUND	85,300			85,300
DONATED COMMODITY HANDLING FEE ACCOUNT	17,684,200			17,684,200
FEDERAL TITLE IV-A AND VI-(ESEA)	1,400,000	2,000,000		3,400,000
PUBLIC LAW 81-674/GENERAL FUND	4,400,000		3,507,100	7,907,100
RENEWABLE RESOURCE DEVELOPMENT FUND	11,279,900			11,279,900
STUDENT REVOLVING LOAN FUND	250,000			250,000
TITLE 20	27,000			27,000
RESTRICTED RECEIPTS, U OF A	1,124,869,325	552,716,700	3370,192,400	1,557,778,425
TRAINING AND BUILDING FUND	1,117,485,425	23,814,500	353,014,400	1,494,314,325
**** TOTALS ****				

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1 \* SEC. 12 THE FOLLOWING ALLOCATIONS AND APPROPRIATION  
 2 ITEMS ARE FOR OPERATING EXPENDITURES FROM THE GENERAL  
 3 FUND OR OTHER FUNDS AS SET OUT IN SEC. 11 TO THE STATE  
 4 AGENCIES NAMED AND FOR THE PURPOSES EXPRESSED FOR THE  
 5 FISCAL YEAR BEGINNING JULY 1, 1978, AND ENDING JUNE 30,  
 6 1979, UNLESS OTHERWISE INDICATED.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
9	*****	*****	*****	
10	***** EDUCATION *****	***** EDUCATION *****		
11	*****	*****	*****	
12	OFFICE OF THE GOVERNOR			
13	ALASKA HISTORICAL COMMISSION (3 POSITIONS)	192,400	192,400	
14	ALASKA ARTS COUNCIL	<del>200,100</del>	<del>200,100</del>	
		1,301,900	684,700	617,200
		<del>1,475,100</del>	<del>862,500</del>	
15	ADMINISTRATION AND SUPPORT (7 POSITIONS)	232,900		
16	GRANTS	1,069,000		
17	DEPARTMENT OF ADMINISTRATION			
18	TEACHER RETIREMENT			
19	REGULAR TRS STATE		14,787,400	
20	DEPARTMENT OF EDUCATION			
21	FINANCIAL SUPPORT PROGRAMS			
22	PUPIL TRANSPORTATION-PUBLIC	17,210,600		
23	<del>PUPIL TRANSPORTATION-PRIVATE</del>	<del>383,000</del>		
24	DEBT RETIREMENT-LOCAL	22,273,300		
25	RURAL STUDENT VOCATIONAL PROGRAM		56,000	
26	STUDENT LUNCH PROGRAM	2,700,000		
27	TOBACCO TAX DISTRIBUTION			2,003,200

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	LOCAL FORMULA-REAA	8,973,700			
5	SOS ASHA PAYMENTS	286,000			
6	BILINGUAL FUND	724,500			
7	REGIONAL RESOURCE CENTERS	350,000			
8	FEDERAL PROGRAMS	11,488,500			
9	TUITION STUDENTS	3,944,400			
10	BOARDING HOME GRANTS	2,886,200			
11	STATE CONTRACT PROGRAMS	17,684,200	1,689,000	1,410,700	
12	ADMINISTRATION & PROGRAM SUPPORT		<del>1,606,100</del>	<del>1,417,800</del>	278,300
13	ADMINISTRATIVE SERVICES (19 POSITIONS)	694,100	<del>701,200</del>		
14	FINANCIAL ACCOUNTING & AUDIT (13 POSITIONS)	387,500			
15	GENERAL OVERHEAD	607,400	189,141,300	189,141,300	
16	FOUNDATION PROGRAM COMPONENTS		<del>191,149,100</del>	<del>191,149,100</del>	
17	STUDENT ADM SUPPORT	153,215,000			
18	SPECIAL EDUCATION ADJUSTMENTS	20,000,000			
19	VOCATIONAL EDUCATION ADJUSTMENTS	13,600,000			
20	CORRESPONDENCE STUDY-DOE (21 POSITIONS)		941,000		941,000
21	CORRESPONDENCE STUDY-LOCAL	3,121,400			
22	COMMUNITY SCHOOLS ADJUSTMENT	1,212,700			
23	CROSS CULTURAL EDUCATION (2 POSITIONS)		388,100	328,100	60,000
24	STUDENT FINANCIAL AID		<del>438,800</del>	<del>378,800</del>	
25	SCHOLARSHIP LOAN PROGRAM	5,000,000	5,496,200	4,896,200	1,400,000
26	ADMINISTRATION (19 POSITIONS)	496,200	<del>5,000,000</del>	<del>4,999,700</del>	

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2						2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	POST SECONDARY EDUCATION					4
5	GENERAL ADMINISTRATION (8 POSITIONS)		469,600	255,300		5
6	WICHE		<del>472,200</del>	<del>257,900</del>	214,300	6
7	ADULT EDUCATION & VOCATIONAL TRAINING		715,700	718,700		7
8	ADULT BASIC EDUCATION	1,106,700	<del>601,500</del>	<del>501,500</del>		8
9	FIRE SERVICE TRAINING		2,021,700	1,495,600	526,100	9
10	ADULT VOCATIONAL EDUCATION		<del>2,200,700</del>	<del>1,721,800</del>		10
11	CETA VOCATIONAL EDUCATION GRANTS					11
12	GRANTS ADMINISTRATION (13 POSITIONS)		200,000			12
13	SKILL CENTER (59 POSITIONS)		<del>539,400</del>			13
14	IF THE FEDERAL CETA RECEIPTS FOR THE ALASKA SKILL CENTER		2,551,100	1,575,300		14
15	FALL SHORT OF THE AMOUNT APPROPRIATED, THE AMOUNT OF THE		<del>543,100</del>	<del>1,615,500</del>	976,800	15
16	SHORTFALL - UP TO \$200,000 IS APPROPRIATED FROM THE					16
17	GENERAL FUNC.					17
18	MUSEUMS (16 POSITIONS)		509,500	509,500		18
19	STATE LIBRARY		<del>650,400</del>	<del>650,400</del>		19
20	REGULAR OPERATIONS (40 POSITIONS)	1,612,100	2,243,400	1,442,800	300,600	20
21	ANCHORAGE MEDIA CENTER (9 POSITIONS)		<del>2,360,300</del>	<del>2,054,700</del>		21
22	ALASKA HEALTH SCIENCES LIBRARY (6 POSITIONS)		509,700	511,600		22
23	PUBLIC BROADCASTING COMMISSION		121,600	122,700		23
24	ADMINISTRATIVE SUPPORT (4 POSITIONS)					24
25	GRANTS - KAKM ANCHORAGE		319,800	319,800		25
26	GRANTS - ANCHORAGE FM		<del>321,200</del>	<del>321,200</del>		26
			444,600	444,600		
			<del>501,000</del>	<del>501,000</del>		
			120,000	120,000		

1	EDUCATION (CCNT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	GRANTS - KBRW BARROW		GENERAL FUND	OTHER FUNDS
5	GRANTS - KYUK BETHEL		151,300	
6	GRANTS - KULG DILLINGHAM		<del>153,700</del>	
7	GRANTS - HOMER AM		216,000	
8	GRANTS - KTQC TV - FM JUNEAU		<del>416,000</del>	
9	GRANTS - KR3D KETCHIKAN		142,000	
10	GRANTS - KMXT KODIAK		20,000	
11	GRANTS - KOTZ KOTZEBUE		363,400	
12	GRANTS - MCGRATH AM		450,000	
13	GRANTS - KFSK PETERSBURG		80,000	
14	GRANTS - SAND POINT AM		<del>137,500</del>	
15	GRANTS - KSTK WRANGELL		142,000	
16	GRANTS - ALASKA PUBLIC RADIO NETWORK		153,700	
17	GRANTS - ALASKA REVIEW		35,000	
18	GRANTS - CAPITAL 79		38,600	
19	GRANTS - STATE LIBRARY MINI-TV DUBBING		<del>65,000</del>	
20	<del>GRANTS - HAINES/SEKAGWAY LYNN CANAL BROADCASTING</del>		70,000	
21	PROGRAM EVALUATION		<del>150,000</del>	
22	K-12 EDUCATION PROGRAM (13 POSITIONS)	684,300	600,000	
23	CAREER & VOCATIONAL EDUCATION (11 POSITIONS)	577,900	500,000	
24	SPECIAL EDUCATION (6 POSITIONS)	276,000	276,200	
25	SUPPLEMENTAL PROGRAMS (14 POSITIONS)		715,200	
26	PROFESSIONAL TEACHING PRACTICES COMMISSION (1 POSITION)		70,000	70,000
27	EXECUTIVE ADMINISTRATION		<del>1,328,800</del>	516,600
			1,327,100	

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28
EDUCATION (CGNT.)				ALLOCATIONS		APPROPRIATION	APPROPRIATION FUND SOURCES																				
						ITEMS	GENERAL FUND	OTHER FUNDS																			
	COMMISSIONER (11 POSITIONS)			564,700																							
	THE ALLOCATION FOR COMMISSIONER AND ITS EXPENDITURE IS			<del>621,000</del>																							
	CONTINGENT UPON THE FOLLOWING: DEVELOPMENT AND																										
	IMPLEMENTATION OF A DEPARTMENT PLAN TO PROVIDE TRAINING																										
	AND ASSISTANCE FOR MINORITIES AND WOMEN TO QUALIFY FOR																										
	ADVANCEMENT TO SALARY RANGES 22-28 ON THE STATE SALARY																										
	SCHEDULE WITHIN THE DEPARTMENT.																										
	PLANNING INFORMATION & RESEARCH (12 POSITIONS)			586,900																							
	BOARDS & COMMISSIONS (2 POSITIONS)			<del>592,500</del>																							
	PROJECT EDUCATIONAL TELECOMMUNICATIONS (3 POSITIONS)			184,200		1,299,000	408,500																				
	STATE BOARD COMMITTEE					<del>1,200,000</del>	<del>400,500</del>				890,500																
	DEBT SERVICE					23,429,700	22,929,700				500,000																
	UNIVERSITY OF ALASKA			10,194,000																							
	GENERAL EDUCATION			12,730,700																							
	LIBRARIES			505,000																							
	* * * * *																										
	* * * * * UNIVERSITY OF ALASKA * * * * *																										
	* * * * *																										
	UNIVERSITY OF ALASKA																										
	BOARD OF REGENTS																										
	BOARD OF REGENTS OFFICE (9 POSITIONS)					538,400	538,400																				
	THE UNIVERSITY MAY AWARD MERIT SALARY INCREASES FROM																										
	SAVINGS WITHIN THE APPROVED BUDGET COMPONENTS. SAVINGS																										
	AMOUNTS IDENTIFIED FOR THIS PURPOSE ARE SUBJECT TO																										
	REALLOCATION BY THE CHANCELLORS FOR AWARD,																										

1 UNIVERSITY OF ALASKA (CONT.)

2	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	3	
3						
4	NOTWITHSTANDING PROVISIONS OF AS37.07.080(E).				4	
5	<del>THE STUDENT GOVERNMENT ORGANIZATION ON ANY CAMPUS MAY</del>				5	
6	<del>ESTABLISH A STUDENT BODY FEE UPON APPROVAL OF A MAJORITY</del>				6	
7	<del>OF THOSE STUDENTS VOTING AT AN ELECTION. THE HOLDING OF</del>				7	
8	<del>AN ELECTION FOR THIS PURPOSE, AND THE FEE AMOUNT, DO NOT</del>				8	
9	<del>REQUIRE THE APPROVAL OF THE BOARD OF REGENTS. THE</del>				9	
10	<del>STUDENT GOVERNMENT IS RESPONSIBLE FOR THE EXPENDITURE OF</del>				10	
11	<del>ITS BUDGETED FUNDS, AND THE BOARD OF REGENTS SHALL NOT</del>				11	
12	<del>IMPOSE ANY SIGNATURE OR REVIEW REQUIREMENTS BY</del>				12	
13	<del>UNIVERSITY OFFICIALS.</del>				13	
14	STATEWIDE				14	
15	SUPPORT SERVICES (75 POSITIONS)		7,112,600	6,681,600	431,000	15
16	ORGANIZED RESEARCH		41,584,300	7,506,300	34,078,000	16
17	GEOPHYSICAL INSTITUTE (161 POSITIONS)	8,697,100				17
18	INSTITUTE OF MARINE SCIENCE (173 POSITIONS)	6,245,500				18
19	INSTITUTE OF WATER RESOURCES (27 POSITIONS)	833,600				19
20	AGRICULTURAL EXPERIMENT STATION (71 POSITIONS)	2,934,100				20
21	INSTITUTE OF ARCTIC BIOLOGY (115 POSITIONS)	5,143,500				21
22	INSTITUTE OF SOCIAL & ECONOMIC RESEARCH (36 POSITIONS)	1,645,900				22
23	CENTER FOR NORTHERN EDUCATIONAL RESEARCH (25 POSITIONS)	791,200				23
24	SEA GRANT PROGRAM (56 POSITIONS)	1,495,300				24
25	ARCTIC ENVIRONMENTAL INFORMATCN (95 POSITIONS)	1,962,500				25

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1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	1	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	BICME CENTER (13 POSITIONS)	544,500				4
5	COOPERATIVE WILDLIFE RESEARCH (2 POSITIONS)	226,300				5
6	MINERAL INDUSTRY RESEARCH (12 POSITIONS)	447,400				6
7	FOREST SOILS LAB (9 POSITIONS)	359,800				7
8	WAMI (10 POSITIONS)	256,600				8
9	NAVAL ARCTIC RESEARCH LAB. (61 POSITIONS)	9,600,000				9
10	OTHER SPONSORED RESEARCH (8 POSITIONS)	330,000				10
11	RESEARCH ADMINISTRATIVE SUPPORT (2 POSITIONS)	71,000				11
12	NOTWITHSTANDING THE PROVISIONS OF AS37.25.010, FEDERAL					12
13	RECEIPTS BUDGETED IN THE ORGANIZED RESEARCH					13
14	APPROPRIATION SHALL CONTINUE FOR THE LIFE OF THE					14
15	SPECIFIC GRANT OR CONTRACT. THE UNEXPENDED BALANCE OF					15
16	FUNDS APPROPRIATED FROM OTHER SOURCES SHALL LAPSE					16
17	DECEMBER 31, 1979. THE UNIVERSITY SHALL ESTABLISH A					17
18	REPORTING SYSTEM TO PROVIDE STATE FISCAL YEAR REPORTS ON					18
19	THESE APPROPRIATIONS.					19
20	UNIVERSITY CENTER-FAIRBANKS		10,410,000	7,874,900		20
21	INSTRUCTION (235 POSITIONS)		<del>10,540,000</del>	<del>8,004,900</del>	2,535,100	21
22	UNIVERSITY CENTER-FAIRBANKS SUPPORT		17,222,300	13,852,700	3,369,600	22
23	SUPPORT SERVICES-CENTERS	265,000				23
24	SUPPORT SERVICES-KUAC (22 POSITIONS)	965,800				24
25	SUPPORT SERVICES-ACADEMIC (69 POSITIONS)	3,042,500				25
26	SUPPORT SERVICES-STUDENT (45 POSITIONS)	1,489,400				26

UNIVERSITY OF ALASKA (CONT.)	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1					1
2					2
3					3
4	11,459,600				4
5					5
6					6
7					7
8					8
9					9
10		5,569,200	3,296,800	2,272,400	10
11		<del>10,023,800</del>	<del>7,690,600</del>	2,333,300	11
12	1,059,400				12
13	2,115,500				13
14	<del>1,164,800</del>				14
15	5,684,200				15
16					16
17		760,800	607,500	153,300	17
18					18
19					19
20					20
21					21
22					22
23					23
24					24
25					25
26		2,265,600	1,682,900	582,700	26

1 UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
3					
4	SUPPORT SERVICES-PUBLIC (3 POSITIONS)	368,200			
5	SUPPORT SERVICES-ACADEMIC (9 POSITIONS)	311,100			
6	SUPPORT SERVICES-STUDENT (9 POSITIONS)	209,600			
7	SUPPORT SERVICES-ADMIN. & PLANT (58 POSITIONS)	1,376,700			
8	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				
9	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				
10	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				
11	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				
12	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				
13	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				
14	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				
15	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
16	CONSOLIDATION FUNDS-UAJ & JDCC		50,000 <del>150,000</del>	50,000 <del>150,000</del>	
17	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS				
18	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF				
19	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE				
20	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE				
21	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO				
22	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS				
23	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE				
24	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.				
25	CC-STATEWIDE		1,716,100	1,716,100	
26	ADMINISTRATION (12 POSITIONS)	702,000			

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	COMMUNITY COLLEGE CONTRACT	594,100				4
5	CC-CONTRACT-SALARY ARBITRATION	420,000				5
6	CC-ANCHORAGE					6
7	INSTRUCTION (181 POSITIONS)		7,595,200	5,554,900	2,040,300	7
8	CC-ANCHORAGE SUPPORT		1,910,900	1,776,400	134,500	8
9	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	1,199,100				9
10	SUPPORT SERVICES-PUBLIC (13 POSITIONS)	319,700				10
11	SUPPORT SERVICES-STUDENT	392,100				11
12	CC-JUNEAU/DOUGLAS					12
13	INSTRUCTION (35 POSITIONS)		1,311,900	802,000	509,900	13
14	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS					14
15	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF					15
16	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE					16
17	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE					17
18	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO					18
19	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS					19
20	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE					20
21	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.					21
22	CC-JUNEAU/DOUGLAS SUPPORT		139,900	139,900		22
23	SUPPORT SERVICES-ACADEMIC (6 POSITIONS)	139,900				23
24	IN THE EVENT THERE IS AN APPROVED BOARD OF REGENTS					24
25	REORGANIZATION PLAN BETWEEN THE UNIVERSITY OF					25
26	ALASKA-JUNEAU AND JUNEAU-DOUGLAS COMMUNITY COLLEGE, THE					26
27	APPROPRIATION FIGURES FOR EACH COMPONENT WITHIN THESE					27
28	TWO UNITS CAN BE CHANGED BY THE BOARD OF REGENTS TO					28

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	REFLECT THE NEW ORGANIZATION, NOTWITHSTANDING PROVISIONS					4
5	OF AS37.07.080(E). HOWEVER, THE COMBINED TOTAL OF THE					5
6	UAJ AND JDCC APPROPRIATION CANNOT BE INCREASED.					6
7	CC-KENAI					7
8	INSTRUCTION (22 POSITIONS)		823,800	647,800	176,000	8
9	CC-KENAI SUPPORT		473,400	455,500	17,900	9
10	SUPPORT SERVICES-ACADEMIC (1 POSITION)	63,900				10
11	SUPPORT SERVICES-STUDENT (2 POSITIONS)	79,200				11
12	SUPPORT SERVICES-ADMIN. & PLANT (8 POSITIONS)	330,300				12
13	CC-KETCHIKAN					13
14	INSTRUCTION (8 POSITIONS)		628,400	492,500	135,900	14
15	CC-KETCHIKAN SUPPORT		349,800	345,900	3,900	15
16	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	103,100				16
17	SUPPORT SERVICES-STUDENT (1 POSITION)	23,800				17
18	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	222,900				18
19	CC-KODIAK					19
20	INSTRUCTION (14 POSITIONS)		544,000	358,300	185,700	20
21	CC-KODIAK SUPPORT		384,000	384,000		21
22	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	64,300				22
23	SUPPORT SERVICES-ADMIN. & PLANT (7 POSITIONS)	284,000				23
24	SUPPORT SERVICES-STUDENT (1 POSITION)	35,700				24
25	CC-KUSKOKWIM					25
26	INSTRUCTION (37 POSITIONS)		1,436,400	1,031,600	404,800	26
27	CC-KUSKOKWIM SUPPORT		978,700	865,400	113,300	27

1	UNIVERSITY OF ALASKA (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	SUPPORT SERVICES-ACADEMIC	219,100			
5	SUPPORT SERVICES-STUDENT (3 POSITIONS)	114,400			
6	SUPPORT SERVICES-ADMIN. & PLANT (13 POSITIONS)	555,900			
7	SUPPORT SERVICES-YUPIK CENTER (4 POSITIONS)	89,300			
8	CC-MAT SU				
9	INSTRUCTION (11 POSITIONS)		372,900	319,400	53,500
10	CC-MAT SU SUPPORT		453,200	407,200	46,000
11	SUPPORT SERVICES-ACADEMIC (3 POSITIONS)	71,300			
12	SUPPORT SERVICES-STUDENT (1 POSITION)	30,000			
13	SUPPORT SERVICES-ADMIN. & PLANT (9 POSITIONS)	218,800			
14	SUPPORT SERVICES-EAGLE RIVER (2 POSITIONS)	133,100			
15	CC-NORTHWEST				
16	INSTRUCTION (10 POSITIONS)		503,800	211,800	292,000
17	CC-NORTHWEST SUPPORT		247,100	247,100	
18	SUPPORT SERVICES-ACADEMIC (1 POSITION)	42,400			
19	SUPPORT SERVICES-ADMIN. & PLANT (4 POSITIONS)	204,700			
20	CC-SITKA				
21	INSTRUCTION (11 POSITIONS)		296,500	240,800	55,700
22	CC-SITKA SUPPORT		269,900	266,000	3,900
23	SUPPORT SERVICES-ACADEMIC (2 POSITIONS)	159,100			
24	SUPPORT SERVICES-STUDENT (1 POSITION)	15,700			
25	SUPPORT SERVICES-ADMIN. & PLANT (3 POSITIONS)	95,100			
26	CC-TANANA VALLEY				
27	INSTRUCTION (32 POSITIONS)		1,661,100	815,000	846,100

1	UNIVERSITY OF ALASKA (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	CC-TANANA VALLEY SUPPORT		799,200	751,300	47,900	4
5	SUPPORT SERVICES-ACADEMIC (18 POSITIONS)	677,400				5
6	SUPPORT SERVICES-STUDENT (4 POSITIONS)	121,800	1,387,500	1,222,600		6
7	RURAL EDUCATION CENTERS		<del>1,566,000</del>	<del>1,402,100</del>	164,900	7
8	INSTRUCTION-RURAL CENTERS	1,387,500				8
9	RURAL ECUC CENTERS SUPPORT	<del>1,566,000</del>	3,763,900	2,395,100	1,368,800	9
10	SUPPORT SERVICES-RESEARCH	448,300				10
11	SUPPORT SERVICES-CES (64 POSITIONS)	2,581,300				11
12	SUPPORT SERVICES-ACADEMIC (32 POSITIONS)	641,700				12
13	SUPPORT SERVICES-ADMIN. (2 POSITIONS)	92,600				13
14	STUDENT LOANS, SCHOLARSHIPS		1,442,900	74,700	1,368,200	14
15	FAIRBANKS	348,300				15
16	ANCHORAGE	902,900				16
17	JUNEAU	32,700				17
18	CC-KLSKOKWIN	159,000				18
19	AUXILIARY SERVICE OPERATIONS		7,375,500		7,375,500	19
20	UNIVERSITY CENTERS	7,033,600				20
21	COMMUNITY COLLEGES	341,900				21
22	* * * * *	* * * * *	* * * * *	* * * * *		22
23	* * * * * SOCIAL SERVICES * * * * *	* * * * *	* * * * * SOCIAL SERVICES * * * * *	* * * * *		23
24	* * * * *	* * * * *	* * * * *	* * * * *		24
25	OFFICE OF THE GOVERNOR					25
26	ALASKA PLAN		200,200	200,200		26
27	GRANTS		<del>225,000</del>	<del>225,000</del>		27

1	SOCIAL SERVICES (CONT.)			1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION FUND SOURCES
3			ITEMS	GENERAL FUND OTHER FUNDS
4	DEPARTMENT OF ADMINISTRATION			
5	LONGEVITY BONUS (5 POSITIONS)		10,582,600	10,582,600
6	PIONEERS HOMES		<del>10,503,700</del>	<del>10,503,700</del>
7	SITKA (84 POSITIONS)			2,435,000
8	PERSONAL SERVICES		1,974,200	<del>2,444,800</del>
9	OTHER		<del>1,904,000</del>	
10	FAIRBANKS (65 POSITIONS)		460,800	2,410,500
11	PERSONAL SERVICES		1,743,500	<del>2,410,000</del>
12	OTHER		<del>1,751,000</del>	
13	PALMER (74 POSITIONS)		667,000	2,158,600
14	PERSONAL SERVICES		1,606,500	<del>2,174,800</del>
15	OTHER		<del>1,622,700</del>	
16	KUTZEBUE		552,100	
17	ANCHORAGE (56 POSITIONS)		652,700	652,700
18	PERSONAL SERVICES		931,100	<del>2,442,700</del>
19	OTHER		<del>940,500</del>	<del>2,452,100</del>
20	CENTRAL OFFICE (2 POSITIONS)		1,511,600	114,500
21	PERSONAL SERVICES		70,700	<del>115,200</del>
22	OTHER		<del>71,400</del>	
23	DEPARTMENT OF REVENUE		43,800	
24	CHILD SUPPORT ENFORCEMENT (46 POSITIONS)		1,676,200	625,600
25	THE APPROPRIATION FOR CHILD SUPPORT ENFORCEMENT, AND ITS		<del>1,600,200</del>	<del>629,600</del>
26	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF			1,050,600
27	THE APPROPRIATION MAY BE USED BY THE AGENCY TO ESTABLISH			
28	PATERNITY WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE			

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 CHILD TO PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL					4
5 HARM RESULTING FROM AN INVASION OF A CONSTITUTIONAL					5
6 RIGHT OF PRIVACY TO WHICH THE PERSON HAS RAISED A					6
7 CONSCIENTIOUS OBJECTION.					7
8 DEPARTMENT OF EDUCATION		4,429,800	1,984,800		8
9 VOCATIONAL REHABILITATION		<del>4,792,500</del>	<del>2,017,500</del>	2,945,000	9
10 COUNSELING & PLACEMENT (59 POSITIONS)	1,931,200				10
11 SERVICES TO CLIENTS	1,799,900				11
12 ADMINISTRATION (12 POSITIONS)	476,200				12
13 SPECIALIZED FACILITIES	115,900				13
14 STATE SUPPORTED FACILITIES	80,000				14
15 THE ALLOCATION FOR STATE SUPPORTED FACILITIES INCLUDES A					15
16 GRANT OF <del>500,000</del> TO THE GATEWAY OPPORTUNITY CENTER IN					16
17 KETCHIKAN.					17
18 DISABILITY DETERMINATION (11 POSITIONS)	501,700				18
19 EMPLOYMENT OF THE HANDICAPPED (1 POSITION)	54,900				19
20 YOUTH EMPLOYMENT SERVICES	57,200				20
21 GRANTS		75,000	75,000		21
22 <del>THE APPROPRIATION FOR YOUTH EMPLOYMENT SERVICES INCLUDES</del>		<del>195,000</del>	<del>195,000</del>		22
23 <del>A GRANT OF \$60,000 TO THE MUNICIPALITY OF ANCHORAGE AND</del>					23
24 <del>AN ADDITIONAL GRANT OF \$60,000 IF MATCHED BY AT LEAST</del>					24
25 <del>\$30,000 BY THE MUNICIPALITY OF ANCHORAGE.</del>					25
26 DEPARTMENT OF HEALTH & SOCIAL SERVICES					26
27 ASSISTANCE PAYMENTS		22,267,600	14,230,500	8,037,100	27

1 SOCIAL SERVICES (CONT.)

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5 THE APPROPRIATION FOR ASSISTANCE PAYMENTS, AND ITS  
6 EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NONE OF  
7 THE APPROPRIATION FOR ASSISTANCE PAYMENTS MAY BE  
8 WITHHELD FROM AN APPLICANT BY THE AGENCY, AND NONE OF  
9 THE EXPENDITURE OF FUNDS MAY BE USED BY THE AGENCY, TO  
10 COMPEL AN APPLICANT TO ASSIST IN ESTABLISHING PATERNITY  
11 WHEN DOING SO MAY SUBJECT THE APPLICANT OR THE CHILD TO  
12 PHYSICAL OR EMOTIONAL HARM, INCLUDING EMOTIONAL HARM  
13 RESULTING FROM AN INVASION OF A CONSTITUTIONAL RIGHT OF  
14 PRIVACY TO WHICH THE PERSON HAS RAISED A CONSCIENTIOUS  
15 OBJECTION.

16 OLD AGE ASSISTANCE 2,573,800  
17 AID TO THE BLIND 129,600  
18 AID TO THE DISABLED 2,666,700  
19 GENERAL RELIEF 823,300

20 THE APPROPRIATION FOR ASSISTANCE PAYMENTS, AND ITS  
21 EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THE  
22 DEPARTMENT SHALL ADOPT REGULATIONS EXCLUDING FROM  
23 ELIGIBILITY FOR GENERAL RELIEF CHILDLESS EMPLOYABLE  
24 SINGLES AND CHILDLESS COUPLES OF WHICH ONE MEMBER IS  
25 EMPLOYABLE.

26 PUBLIC ASSISTANCE ELIGIBILITY

APPROPRIATION APPROPRIATION FUND SOURCES  
ITEMS GENERAL FUND OTHER FUNDS

16,074,200

3,926,000  
~~2,943,000~~

2350,400  
~~2,368,200~~

1,575,600

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 SOCIAL SERVICES (CONT.)					1
2					2
3					3
4 ELIGIBILITY DETERMINATION (123 POSITIONS)	<del>3,660,100</del> 3,677,500				4
5 <del>THE ALLOCATION FOR ELIGIBILITY DETERMINATION INCLUDES A</del>					5
6 <del>GRANT OF \$18,400 TO THE UNITED CROW BAND IN TCK FOR A</del>					6
7 <del>PUBLIC ASSISTANCE COORDINATOR.</del>					7
8 STAFF DEVELOPMENT (2 POSITIONS)	265,900 <del>266,300</del>				8
9 PROGRAM SERVICES		8,653,200	7,265,300	1,387,900	9
10 HOMEMAKER SERVICES	1,000,000				10
11 FOSTER CARE	2,611,400				11
12 INSTITUTIONAL CARE	4,719,500				12
13 DAY CARE	202,300				13
14 YOUTH SERVICES	120,000				14
15 SOCIAL SERVICES		5,120,500 <del>5,561,300</del>	5,120,500 <del>5,561,300</del>		15
16 SOUTHCENTRAL REGION (75 POSITIONS)	2,035,500 <del>2,327,500</del>				16
17 NORTHERN REGION (31 POSITIONS)	1,118,500 <del>1,177,100</del>				17
18 SOUTHEASTERN REGION (13 POSITIONS)	414,900 <del>410,500</del>				18
19 WESTERN REGION (19 POSITIONS)	694,000 <del>643,300</del>				19
20 NORTHWESTERN REGION (13 POSITIONS)	474,300 <del>510,300</del>				20
21 SOUTHERN REGION (13 POSITIONS)	405,600 <del>407,300</del>				21
22 WRANGELL (2 POSITIONS)	40,200 <del>40,500</del>				22
23 SOCIAL SERVICES ADMINISTRATION		1,291,700 <del>1,330,000</del>	967,700 <del>1,017,900</del>	324,000	23
24 CENTRAL OFFICE (21 POSITIONS)	900,500 <del>906,900</del>				24
25 STAFF DEVELOPMENT (2 POSITIONS)	391,200 <del>421,000</del>				25
26 WIN (13 POSITIONS)		678,200 <del>4,540,400</del>	67,800 <del>324,400</del>	610,400	26
27 OFFICE OF AGING		<del>4,007,200</del>		4,316,000	27

1 SOCIAL SERVICES (CONT.)

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ADMINISTRATION (15 POSITIONS)  
GRANTS  
THE ALLOCATION FOR OFFICE OF AGING GRANTS INCLUDES A  
GRANT OF \$25,000 TO THE MUNICIPALITY OF ANCHORAGE FOR A  
HUMAN SUPPORT SERVICES REFERRAL SERVICE FOR THE ELDERLY  
AND ~~A GRANT OF \$24,500 TO THE UPPER TANANA AGING PROGRAM  
FOR USE AS MATCHING FUNDS.~~  
ADMINISTRATION (OHSS)  
COMMISSIONERS OFFICE (11 POSITIONS)  
~~THE ALLOCATION FOR THE COMMISSIONERS OFFICE INCLUDES  
GRANTS OF \$350,000 TO ANAC IN ANCHORAGE, \$80,000 TO  
JCAAM IN JUNEAU, \$82,900 TO WIC-CA IN FAIRBANKS, \$51,500  
TO TWC IN BETHEL, AND \$52,000 TO BSWG IN AGNE FOR  
WOMEN'S SHELTERS.~~  
DIRECTORS OFFICE (9 POSITIONS)  
PERSONNEL (19 POSITIONS)  
SUPPLY (10 POSITIONS)  
FINANCE (28 POSITIONS)  
GRAPHIC ARTS (2 POSITIONS)  
OFFICE OF INTERNAL REVIEW  
ADMINISTRATION (3 POSITIONS)  
AUCIT (10 POSITIONS)  
COLLECTION (1 POSITION)

ALLOCATIONS  
845,300  
~~597,600~~  
4,045,100  
~~4,069,600~~

963,000  
~~1,115,000~~

344,100  
~~346,900~~  
492,300  
~~497,000~~  
230,300  
~~227,500~~  
127,700  
~~127,000~~  
53,700  
~~57,200~~  
95,200  
~~95,000~~  
416,900  
~~410,500~~  
30,300  
~~30,600~~

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

2,311,100 2,311,100  
~~2,900,200 2,900,200~~

711,600 453,600  
~~715,100 457,100~~

258,000

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CHAPTER 113

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	FRAUD INVESTIGATION (3 POSITIONS)	<del>116,700</del> 117,200				4
5	CONTRACT INTERNAL AUDIT	45,000	418,600	208,400		5
6	QUALITY CONTROL (11 POSITIONS)		<del>420,300</del>	<del>210,100</del>	210,200	6
7	TITLE XX OFFSET			-4,400,000	4,400,000	7
8	DEPARTMENT OF LABOR		17,590,600		17,590,600	8
9	EMPLOYMENT SECURITY	7,366,200	<del>17,678,000</del>	<del>63,400</del>	<del>17,614,600</del>	9
10	EMPLOYMENT SERVICES (203 POSITIONS)	<del>7,453,600</del>				10
11	UNEMPLOYMENT INSURANCE (296 POSITIONS)	9,085,100				11
12	SUPPORT SERVICES (21 POSITIONS)	1,139,300				12
13	THE APPROPRIATION FOR EMPLOYMENT SECURITY, AND ITS					13
14	EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: NC					14
15	FUNDS SHALL BE COMMITTED, ENCUMBERED OR EXPENDED FOR A					15
16	NEW COMPUTER UNTIL JANUARY 1, 1979.					16
17	WIN (18 POSITIONS)		1,047,300	105,200	942,100	17
18	LABOR MARKET INFORMATION (12 POSITIONS)		412,300		412,300	18
19	MUNICIPALITY OF ANCHORAGE CETA CONTRACT (4 POSITIONS)		655,800	517,600	655,800	19
20	COMMISSIONER'S OFFICE (LABOR) (10 POSITIONS)		<del>520,000</del>	<del>520,000</del>		20
21	ADMINISTRATIVE SERVICES (62 POSITIONS)		1,924,800	165,000	1,759,800	21
22	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					22
23	VETERANS SERVICES					23
24	TRAVEL & GRANTS		70,900	70,900		24
25	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					25
26	SENIOR CITIZENS TAX EXEMPTION		2,712,500	2,712,500		26

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	PROPERTY TAX EXEMPTION	2,196,700				4
5	RENTERS EQUIVALENCY	314,200				5
6	SPECIAL ASSESSMENTS	201,600				6
7	CHILD ASSISTANCE	1,795,113	2,172,400	2,172,400		7
8	DAY CARE (3 POSITIONS)	<del>2,796,000</del>	<del>2,173,300</del>	<del>2,173,300</del>		8
9	HEAD START	377,300				9
10	CETA		17,741,500	41,900	17,699,600	10
11	CLASSROOM TRAINING	3,062,200				11
12	ON THE JOB TRAINING	913,400				12
13	WORK EXPERIENCE	1,692,000				13
14	PUBLIC SERVICE EMPLOYMENT	10,078,800				14
15	SERVICES TO CLIENTS	11,800				15
16	ADMINISTRATION (58 POSITIONS)	1,983,300	78,600	78,600		16
17	SENIOR CITIZEN HOUSING DEVELOPMENT (1.5 POSITIONS)		<del>79,100</del>	<del>79,100</del>		17
18	STATE BOND COMMITTEE					18
19	DEBT SERVICE		1,462,000	1,462,000		19
20	PIONEERS HOMES	1,145,200				20
21	SENIOR CITIZEN HOUSING	316,800				21
22	*****		*****	*****		22
23	***** HEALTH *****		***** HEALTH *****	*****		23
24	*****		*****	*****		24
25	DEPARTMENT OF HEALTH & SOCIAL SERVICES		4,830,900	3,791,400		25
26	NURSING		<del>1,861,400</del>	<del>2,821,000</del>	1,039,500	26

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FIELD NURSING (129 POSITIONS)	<del>3,834,300</del>				4
5	HOME HEALTH SERVICE (2 POSITIONS)	<del>57,000</del>				5
6	ADMINISTRATION (18 POSITIONS)	<del>717,500</del>				6
7	EARLY SCREENING (3 POSITIONS)	<del>227,100</del>	1,237,500	1,031,000		7
8	COMMUNICABLE DISEASE CONTROL		<del>1,242,600</del>	<del>1,036,100</del>	206,500	8
9	TUBERCULOSIS CONTROL (12 POSITIONS)	<del>647,200</del>				9
10	VENEREAL DISEASE CONTROL (4 POSITIONS)	<del>233,800</del>				10
11	IMMUNIZATION (2 POSITIONS)	<del>81,300</del>				11
12	EPIDEMIOLOGY (2 POSITIONS)	<del>279,200</del>				12
13	ENVIRONMENTAL HEALTH (38 POSITIONS)	<del>317,200</del>	1,251,600	1,086,600	165,000	13
14	CHILD & FAMILY HEALTH		<del>3,578,600</del>	<del>2,240,600</del>	1,338,000	14
15	FAMILY PLANNING (3 POSITIONS)	<del>396,300</del>				15
16	MATERNAL & CHILD HEALTH (2 POSITIONS)	<del>266,200</del>				16
17	HANDICAPPED CHILDREN (9 POSITIONS)	<del>266,200</del>	1,338,500			17
18	COMMUNICATIVE DISORDERS (14 POSITIONS)	<del>1,250,500</del>				18
19	<del>THE APPROPRIATION FOR CHILD &amp; FAMILY HEALTH, AND ITS</del>	<del>545,200</del>				19
20	<del>EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING:</del>	<del>599,000</del>				20
21	<del>\$100,000 IS TO BE GRANTED TO YKHC FOR TREATMENT OF</del>					21
22	<del>OTITIS MEDIA.</del>					22
23	CHILD DEVELOPMENT SERVICE (6 POSITIONS)	261,000				23
24	ADMINISTRATION (3 POSITIONS)	<del>262,000</del>				24
25	NUTRITION (9 POSITIONS)	<del>122,100</del>				25
26	SPECIAL EDUCATION GRANTS	<del>123,200</del>				26
27	LABORATORIES	<del>480,000</del>	169,300	1,528,100	1,424,700	27
		<del>401,000</del>	<del>1,595,000</del>	<del>2,492,400</del>	103,400	

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	
3		ALLOCATIONS				
4	REGIONAL LABS (39 POSITIONS)	<del>1,406,900</del> <del>1,473,600</del>				
5	<del>THE ALLOCATION FOR REGIONAL LABS INCLUDES A CONTRACT OF</del>					
6	<del>\$57,500 TO YKNC FOR STREP CONTROL.</del>					
7	ADMINISTRACION (3 POSITIONS)	121,200				
8	CERTIFICATION & LICENSING (8 POSITIONS)	<del>222,200</del>	305,200	45,600		
9	PUBLIC HEALTH ADMINISTRATION		<del>305,200</del>	<del>45,600</del>	259,600	
10	ADMINISTRATION (11 POSITIONS)	618,800	1,372,400	1,265,000	107,400	
11	<del>THE ALLOCATION FOR ADMINISTRATION INCLUDES A GRANT OF</del>	<del>714,300</del>	<del>1,756,720</del>	<del>1,461,300</del>		
12	<del>\$15,000 TO THE FAIRBANKS BREAST CANCER CENTER.</del>					
13	HEALTH EDUCATION (4 POSITIONS)	153,600				
14	GRANT TO MUNICIPALITY OF ANCHORAGE	<del>154,000</del> <del>600,000</del> <del>700,000</del>				
15	EMERGENCY MEDICAL SERVICES (4 POSITIONS)		682,900	500	682,400	
16	MEDICAIC		38,464,900	7,211,000	31,253,900	
17	HOSPITALS	4,731,900				
18	PHYSICIAN SERVICES	2,086,600				
19	OTHER SERVICES	501,400				
20	EARLY SCREENING	1,524,800				
21	NURSING HOMES	16,888,800				
22	STATE INSTITUTIONS	6,309,100				
23	INDIAN HEALTH SERVICE	6,422,300				
24	GENERAL RELIEF MEDICAL		6,769,100	6,769,100		
25	HOSPITALS	3,272,300				
26	PHYSICIANS SERVICES	1,064,000				

## 1 HEALTH (CONT.)

2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES	2
3				GENERAL FUND	OTHER FUNDS
4	OTHER SERVICES	1,179,700			
5	NURSING HOMES	738,600			
6	CATASTROPHIC	514,500			
7	PUBLIC ASSISTANCE ADMINISTRATION (28 POSITIONS)		374,900	518,000	356,900
8	DATA SERVICES		<del>970,000</del>	<del>522,100</del>	
9	DATA SERVICES (13 POSITIONS)	793,500	1,475,100	844,100	631,000
10	VITAL STATISTICS (20 POSITIONS)	<del>797,200</del>	<del>1,183,900</del>	<del>652,900</del>	
11	IMPAIRMENT REGISTRY (2 POSITIONS)	591,100			
12	PLANNING & RESEARCH	<del>595,700</del>	1,119,000	226,400	292,600
13	HEALTH PLANNING (10 POSITIONS)	782,500	<del>1,124,600</del>	<del>832,000</del>	
14	HUMAN SERVICES PLANNING (4 POSITIONS)	<del>785,700</del>			
15	ADMINISTRATION (4 POSITIONS)	156,800			
16	STATE HEALTH PLANNING COMMITTEE	<del>150,000</del>			
17	ALCOHOL AND DRUG ABUSE	116,500	4,051,200	3,287,500	763,700
18	ADMINISTRATION (14 POSITIONS)	<del>117,600</del>	<del>4,070,100</del>	<del>3,306,400</del>	
19	<del>THE ALLOCATION FOR ALCOHOL AND DRUG ABUSE ADMINISTRATION</del>				
20	<del>INCLUDES \$18,000 FOR GRANTS TO SEND 10 PERSONS TO THE</del>				
21	<del>JOHNSON INSTITUTE TRAINING PROGRAM.</del>				
22	ALCOHOL ABUSE GRANTS	2,471,000			
23	DRUG ABUSE GRANTS	872,100		5,939,500	
24	ALASKA PSYCHIATRIC INSTITUTE (253 POSITIONS)			5,998,500	1,461,200
25	PERSONAL SERVICES		6,295,600		
26	OTHER		1,105,100		
			<del>1,156,100</del>		

1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3:		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	CONTRACT FORENSIC SERVICES					4
5	TRAVEL & GRANTS		256,300	256,300		5
6	COMMUNITY MENTAL HEALTH SERVICES		<del>2,884,500</del>	<del>2,819,500</del>		6
7	REGIONAL ADMINISTRATION (2 POSITIONS)	81,900	<del>3,190,000</del>	<del>3,425,000</del>	65,000	7
8	FAIRBANKS REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	<del>82,600</del>				8
9	JUNEAU REGIONAL MENTAL HEALTH CLINIC (6 POSITIONS)	348,800				9
10	COMMUNITY MENTAL HEALTH GRANTS	<del>351,100</del>				10
11	EMERGENCY HOSPITAL CARE	295,300				11
12	HARBORVIEW (156 POSITIONS)	<del>297,500</del>		534,200		12
13	PERSONAL SERVICES	2,119,900		<del>539,200</del>	5,078,600	13
14	OTHER	<del>2,117,900</del>				14
15	GOVERNOR'S COUNCIL FOR HANDICAPPED & GIFTED (3 POSITIONS)	38,600	4,192,600			15
16	COMMUNITY DEVELOPMENTAL DISABILITIES SERVICES		<del>1,420,200</del>			16
17	REGIONAL ADMINISTRATION (1 POSITION)		<del>1,422,200</del>			17
18	RESIDENTIAL CARE		150,000		150,000	18
19	<del>THE ALLOCATION FOR RESIDENTIAL CARE INCLUDES A GRANT OF</del>		<del>2,609,300</del>	2,639,300		19
20	<del>\$9,000 TO YKHC FOR THE PROVISION OF ALTERNATIVES TO</del>	55,300	<del>2,759,600</del>	<del>2,759,600</del>		20
21	<del>INSTITUTIONALIZATION FOR MENTALLY RETARDED PERSONS IN</del>	<del>55,700</del>				21
22	<del>MT. VILLAGES</del>	1,641,700				22
23	FAMILY SUPPORT	<del>1,654,000</del>				23
24	MENTAL HEALTH ADMINISTRATION AND SUPPORT	942,300	624,400	564,400		24
25	CENTRAL OFFICE ADMINISTRATION (13 POSITIONS)	<del>1,052,980</del>	<del>633,200</del>	<del>573,200</del>	60,000	25
26	MENTAL HEALTH ADVISORY COUNCIL AND LANC BOARD	524,800				26
		<del>522,200</del>				
		20,000				

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1	HEALTH (CONT.)		APPROPRIATION	APPROPRIATION FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS
3		ALLOCATIONS			
4	DEMONSTRATION GRANTS (1 POSITION)	<del>79,600</del> 66,000			
5	STATE BOND COMMITTEE				
6	DEBT SERVICE		1,895,500	1,895,500	
7	HEALTH FACILITIES	1,895,500			
8	*****	*****			
9	***** NATURAL RESOURCE MANAGEMENT *****				
10	*****	*****			
11	OFFICE OF THE GOVERNOR				
12	LIMITED ENTRY				
13	LIMITED ENTRY (27 POSITIONS)		1,137,800	1,137,800	
14	FISHERIES COMMISSIONS		<del>1,146,100</del> 179,900	<del>1,146,100</del> 179,900	
15	INTERNATIONAL NORTH PACIFIC	12,000			
16	INTERNATIONAL FISHERIES (2 POSITIONS)	<del>121,600</del> 122,500			
17	PACIFIC MARINE FISHERIES COMMISSION	27,400			
18	LAW OF THE SEA	18,900			
19	COASTAL ZONE MANAGEMENT		2,116,100	250,000	1,866,100
20	ADMINISTRATION (8 POSITIONS)	1,989,600			
21	NOAA (3 POSITIONS)	126,500			
22	PIPELINE SURVEILLANCE		1,113,300		1,113,300
23	GAS PIPELINE REVIEW (22 POSITIONS)	1,029,600			
24	OIL PIPELINE SURVEILLANCE (7 POSITIONS)	83,700			
25	PIPELINE - ADMINISTRATIVE				
26	PIPELINE - ADMINISTRATIVE (1 POSITION)		<del>22,600</del> 22,700	<del>22,600</del> 22,700	

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	DEPARTMENT OF REVENUE					
5	FISH & GAME LICENSING (9 POSITIONS)		572,100	264,100		4
6	DEPARTMENT OF NATURAL RESOURCES		<del>573,900</del>	<del>265,900</del>	308,000	5
7	LAND MANAGEMENT		920,700	906,500		6
8	CENTRAL OFFICE (21 POSITIONS)	690,500	<del>973,700</del>	<del>964,500</del>	14,200	7
9	LAND AND WATER DIRECTOR (3 POSITIONS)	<del>696,500</del>				8
10	WATER MANAGEMENT (4 POSITIONS)	147,100				9
11	ADMINISTRATION & SUPPORT	<del>155,000</del>	858,700	858,700		10
12	CADASTRAL ENGINEERING (28 POSITIONS)	88,100	<del>865,000</del>	<del>865,000</del>		11
13	DISTRICT OPERATIONS	<del>865,000</del>	2,741,200	2,741,200		12
14	SOUTHEAST DISTRICT (14 POSITIONS)	445,900	<del>2,762,000</del>	<del>2,762,000</del>		13
15	SOUTHCENTRAL DISTRICT (33 POSITIONS)	<del>449,000</del>				14
16	NORTHCENTRAL DISTRICT (21 POSITIONS)	1,397,200				15
17	GEOLOGICAL & GEOPHYSICAL PROGRAMS	<del>1,407,600</del>	1,863,400	1,863,400		16
18	RESOURCE INVESTIGATIONS (19 POSITIONS)	938,100	<del>1,875,700</del>	<del>1,875,700</del>		17
19	PUBLICATIONS (5 POSITIONS)	<del>907,000</del>				18
20	MINERAL LABORATORY (6 POSITIONS)	173,600				19
21	REGULATIONS AND INFORMATION (6 POSITIONS)	<del>155,000</del>				20
22	ADMINISTRATION (4 POSITIONS)	248,800				21
23	MINERAL AND ENERGY MANAGEMENT	<del>250,500</del>	1,195,400	1,162,900		22
24	LEASING MANAGEMENT (8 POSITIONS)	186,500	<del>1,203,500</del>	<del>1,171,000</del>	32,500	23
25	PETROLEUM MANAGEMENT (10 POSITIONS)	<del>160,100</del>				24
26	MINERALS MANAGEMENT (1 POSITION)	236,000				25
		230,800				26
		<del>233,000</del>				
		683,100				
		<del>686,000</del>				
		87,700				
		<del>90,200</del>				



1 NATURAL RESOURCE MANAGEMENT (CONT.)

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
373,100			
<del>375,300</del>			
49,000			
<del>47,700</del>			
213,100	504,900	462,400	42,500
<del>215,100</del>	<del>500,000</del>	<del>466,300</del>	
84,700			
<del>82,700</del>			
207,100	301,800	150,900	150,900
<del>200,600</del>	<del>304,000</del>	<del>152,000</del>	<del>152,000</del>
301,800	748,700	748,700	
<del>304,000</del>	<del>749,600</del>	<del>749,600</del>	
110,400			
<del>111,300</del>			
638,300	1,594,900	1,501,800	
790,600	<del>1,739,400</del>	<del>1,646,300</del>	93,100
<del>842,300</del>			
658,300			
<del>744,800</del>			
121,100			
<del>122,300</del>			
	2,175,100	2,175,100	
	<del>2,220,100</del>	<del>2,220,100</del>	

22 THE COMMERCIAL FISH RESEARCH APPROPRIATION AND ITS  
 23 EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: THE  
 24 EXPENDITURE OF TEN THOUSAND DOLLARS FOR A HARD SHELL  
 25 GLAM STUDY, TEN THOUSAND DOLLARS FOR A FALL/WINTER  
 26 HERRING STOCK ASSESSMENT IN THE PRINCE WILLIAM SOUND  
 27 AREA, RELOCATING THE APPROVED NEW POSITION FOR NENE TO  
 28 KOTZEBUE, AND PERMANENT RELOCATION OF FULL-TIME

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 NATURAL RESOURCE MANAGEMENT (CONT.)					1
2					2
3					3
4 <del>BIOLOGISTS TO THE YUKON-KUSKOKWIM AND BRISTOL BAY AREAS.</del>					4
5 <del>THE APPROPRIATION IS FURTHER CONTINGENT UPON THE</del>					5
6 <del>EXPENDITURE OF \$30,000 FOR A TEST FISHERY IN THE LOWER</del>					6
7 <del>KUSKOKWIM AREA WITH LOCAL VILLAGERS AS PARTICIPANTS -</del>					7
8 <del>THE \$30,000 APPROPRIATION BECOMES EFFECTIVE IMMEDIATELY</del>					8
9 <del>IN ACCORDANCE WITH AS01-010-070(C).</del>		4,578,500	4,553,500		9
10 MANAGEMENT (68.9 POSITIONS)		<del>4,634,000</del>	<del>4,609,000</del>	25,000	10
11 THE APPROPRIATION INCLUDES A GRANT OF \$65,000 TO THE					11
12 SOUTHERN SOUTHEAST ALASKA TROLLERS ASSOCIATION FOR THE					12
13 TROLL LOG PROGRAM.		840,400	840,400		13
14 ADMINISTRATION AND SUPPORT (22.2 POSITIONS)		<del>847,700</del>	<del>847,700</del>		14
15 FEDERAL AID PROGRAMS (19.1 POSITIONS)		1,442,000	808,500	633,500	15
16 GAME	5,054,400	<del>1,447,700</del>	<del>817,200</del>		16
17 INVESTIGATIONS AND RESEARCH (91.8 POSITIONS)	<del>5,062,400</del>	6,120,500	0,000	6,120,500	17
18 MANAGEMENT (5.6 POSITIONS)	552,900				18
19 HUNTER SAFETY (2 POSITIONS)	126,100				19
20 ADMINISTRATION AND SUPPORT (9.4 POSITIONS)	387,100				20
21 SPORT FISH		3,890,100		3,890,100	21
22 INVESTIGATIONS AND RESEARCH (39.6 POSITIONS)	2,775,300				22
23 MANAGEMENT (17.1 POSITIONS)	851,700				23
24 SPORT FISH RESTORATION	58,200				24
25 ADMINISTRATION (4.5 POSITIONS)	204,900	9,063,900	9,063,900		25
26 FISHERIES REHABILITATION ENHANCEMENT DEVELOPMENT		<del>9,526,000</del>	<del>9,526,000</del>		26

1 NATURAL RESOURCE MANAGEMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
2					2
3					3
4	OPERATIONS (104 POSITIONS)	6,975,900			4
5	ADMINISTRATION (24.3 POSITIONS)	<del>7,020,000</del>			5
6	<del>THIS APPROPRIATION AND ITS EXPENDITURE ARE CONTINGENT</del>	845,300			6
7	<del>UPON THE FOLLOWING: THE EXPENDITURES OF \$250,000 FOR</del>	<del>1,251,400</del>			7
8	<del>THE LAKE FERTILIZATION PROGRAM AND \$164,400 FOR THE</del>				8
9	<del>REGIONAL COMPREHENSIVE SALMON PLANNING PROGRAM, THE</del>				9
10	<del>GRANT OF \$150,000 TO THE DEER MOUNTAIN HATCHERY AND THE</del>				10
11	<del>GRANT OF \$75,000 TO THE ASSOCIATION OF VILLAGE COUNCIL</del>				11
12	<del>PRESIDENTS.</del>				12
13	TECHNOLOGY AND DEVELOPMENT (23 POSITIONS)	1,242,700	4,075,900	3,520,100	13
14	ADMINISTRATION AND SUPPORT	<del>1,251,400</del>	<del>4,130,400</del>	<del>3,574,600</del>	14
15	OFFICE OF THE COMMISSIONER (6 POSITIONS)	286,200			15
16	INFORMATION AND EDUCATION (5 POSITIONS)	<del>286,700</del>			16
17	ADMINISTRATIVE SERVICES (33 POSITIONS)	196,300			17
18	<del>THE ALLOCATION INCLUDES A GRANT OF \$25,000 FOR THE</del>	2,150,000			18
19	<del>ANCHORAGE ZOO AND A GRANT OF \$15,000 FOR THE FAIRBANKS</del>	<del>2,223,000</del>			19
20	<del>ZOO.</del>				20
21	HOUSING PROGRAM	120,600			21
22	VESSELS (22 POSITIONS)	1,242,300	1,042,600	836,400	22
23	HABITAT PROTECTION	<del>1,308,900</del>	<del>1,048,500</del>	<del>842,300</del>	23
24	LAND AND WATER CONSERVATION (7 POSITIONS)	284,300			24
25	ADMINISTRATION AND SUPPORT (5 POSITIONS)	<del>286,700</del>			25
26	ENVIRONMENTAL MONITORING (13 POSITIONS)	268,100			26
27	PIPELINE MONITORING	<del>267,000</del>	1,265,900	1,265,900	27

		APPROPRIATION	APPROPRIATION	FUND SOURCES
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
1	NATURAL RESOURCE MANAGEMENT (CONT.)			
2				
3				
4	OIL PIPELINE MONITORING (3 POSITIONS)	214,800		
5	GAS PIPELINE MONITORING (9 POSITIONS)	1,051,100	312,800	
6	BOARDS OF FISHERIES AND GAME	120,900	<del>314,000</del>	
7	BOARD OF FISHERIES (2 POSITIONS)	<del>121,500</del>		
8	BOARD OF GAME (2 POSITIONS)	96,400		
9	ADVISORY COMMITTEES	<del>97,000</del>		
10	DEPARTMENT OF PUBLIC SAFETY	95,500		
11	PROTECTION		7,613,800	7,441,000
12	ENFORCEMENT (87 POSITIONS)	5,069,100	<del>7,664,200</del>	<del>7,491,400</del>
13	DIRECTORS OFFICE (11 POSITIONS)	<del>5,106,200</del>		172,800
14	AIRCRAFT SECTION (10 POSITIONS)	514,200		
15	MARINE ENFORCEMENT (17 POSITIONS)	<del>518,900</del>		
16	DEPARTMENT OF ENVIRONMENTAL CONSERVATION	187,200		
17	WATER PROGRAMS	1,240,800	1,567,300	1,185,900
18	WATER POLLUTION CONTROL (7 POSITIONS)	<del>279,200</del>	<del>1,544,000</del>	<del>1,203,500</del>
19	WATER SUPPLY (5 POSITIONS)	697,700		381,400
20	FACILITY CONSTRUCTION AND OPERATION (5 POSITIONS)	201,800		
21	DIRECTORS OFFICE (2 POSITIONS)	95,500		
22	ENVIRONMENTAL ANALYSIS (8 POSITIONS)	299,700		
23	<del>THE ALLOCATION INCLUDES A GRANT OF \$12,000 FOR WATER</del>	<del>510,700</del>		
24	SUPPLY ASSISTANCE FOR TULUksak		539,400	399,700
25	TERRESTRIAL PROGRAMS	239,400	<del>543,000</del>	<del>403,300</del>
26	AIR QUALITY (6 POSITIONS)	<del>243,000</del>		139,700

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	LAND USE (5 POSITIONS)	203,500				4
5	DIRECTORS OFFICE (2 POSITIONS)	96,500	411,600	214,900		5
6	PROGRAM COORDINATION (11 POSITIONS)		<del>412,200</del>	<del>215,500</del>	196,700	6
7	ADMINISTRATION AND SUPPORT		946,400	847,900		7
			<del>952,600</del>	<del>854,100</del>	98,500	8
8	OFFICE OF THE COMMISSIONER (6 POSITIONS)	293,600				8
9	ADVISORY BOARD	11,900				9
10	MANAGEMENT SERVICES (9 POSITIONS)	<del>307,000</del>				10
		<del>312,500</del>				11
11	TECHNICAL SERVICES (8 POSITIONS)	333,900				11
12	PIPELINE MONITORING					12
13	GAS PIPELINE IMPACT (5 POSITIONS)		260,800		260,800	13
14	REGIONAL OFFICES		1,487,700	1,201,100		14
			<del>1,496,300</del>	<del>1,209,700</del>	286,600	15
15	SOUTHEAST REGION (7 POSITIONS)	257,200				15
16	SOUTHCENTRAL REGION (16 POSITIONS)	<del>551,900</del>				16
		<del>560,500</del>				17
17	NORTHERN REGION (10 POSITIONS)	519,000				17
18	PRINCE WILLIAM SOUND REGION (2 POSITIONS)	159,600				18
19	TANKER & OIL TERMINAL SAFETY		991,000		991,000	19
20	TANKER & OIL TERMINAL SAFETY (15 POSITIONS)	991,000				20
21	STATE BOND COMMITTEE					21
22	DEBT SERVICE		7,047,200	7,047,200		22
23	FISH AND GAME FACILITIES	2,816,600				23
24	WATER AND SEWER	3,496,000				24
25	PARKS AND RECREATION	596,500				25
26	FIRE PROTECTION	138,100				26

1	PUBLIC PROTECTION (CONT.)				
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					
4	*****	*****	*****	*****	
5	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****	*****	
6	*****	*****	*****	*****	
7	DEPARTMENT OF ADMINISTRATION		946,900	946,900	
8	STATE RECORDER (36 POSITIONS)		<del>954,300</del>	<del>954,300</del>	
9	DEPARTMENT OF LAW		434,400	434,400	
10	OFFICE OF CONSUMER PROTECTION (12 POSITIONS)		<del>437,900</del>	<del>437,900</del>	
11	DEPARTMENT OF REVENUE		449,800	449,800	
12	ALCOHOLIC BEVERAGE CONTROL BOARD (11 POSITIONS)		<del>452,500</del>	<del>452,500</del>	
13	DEPARTMENT OF LABOR		2,420,300	1,076,100	1,344,200
14	OSHA		<del>2,426,000</del>	<del>1,083,000</del>	<del>1,353,000</del>
15	GENERAL ADMINISTRATION (9 POSITIONS)	462,300			
16	COMPLIANCE INSPECTION (23 POSITIONS)	<del>465,100</del>			
17	HEALTH INSPECTION (4 POSITIONS)	1,145,600			
18	TRAINING AND CONSULTATION (9 POSITIONS)	<del>240,400</del>			
19	PLANNING AND STANDARDS (3 POSITIONS)	<del>517,000</del>			
20	OSHA RESEARCH	139,300		69,100	70,200
21	RESEARCH CONTRACTS (4 POSITIONS)	<del>140,300</del>		<del>69,600</del>	<del>70,700</del>
22	INDUSTRIAL SAFETY	478,800		252,300	226,500
23	MECHANICAL INSPECTION (13 POSITIONS)	<del>557,600</del>		<del>296,000</del>	<del>260,000</del>
24	WORKER PROTECTION				
25	SECOND INJURY FUND (4 POSITIONS)		722,300		722,300
26	FISHERMANS FUND (2 POSITIONS)		346,300		346,300

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					4
5	CONSUMER PROTECTION		636,600	636,600		5
6	WEIGHTS AND MEASURES (16 POSITIONS)		<del>641,200</del>	<del>641,200</del>		6
7	BANKING AND SECURITIES		726,100	726,100		7
8	CORPORATIONS (8 POSITIONS)	201,000	<del>759,200</del>	<del>759,200</del>		8
9	FINANCIAL INSTITUTIONS (13 POSITIONS)	<del>230,000</del>				9
10	INSURANCE	525,100	711,000	703,900		10
11	MARKET SURVEILLANCE (8 POSITIONS)	<del>529,200</del>	<del>716,100</del>	709,000	7,100	11
12	LICENSE SURVEILLANCE (5 POSITIONS)	349,900				12
13	FINANCIAL SURVEILLANCE (5 POSITIONS)	<del>352,500</del>				13
14	REGULATION OF BUSINESS & PROFESSIONS	147,000				14
15	ALASKA PUBLIC UTILITIES COMMISSION (37 POSITIONS)	<del>140,200</del>	1,375,800	1,375,800		15
16	ALASKA TRANSPORTATION COMMISSION (30 POSITIONS)	214,100	<del>1,307,500</del>	<del>1,307,500</del>		16
17	ALASKA PIPELINE COMMISSION (9 POSITIONS)	<del>219,400</del>	1,278,800	1,278,800		17
18	OCCUPATIONAL LICENSING (21 POSITIONS)		<del>1,200,000</del>	<del>1,200,000</del>		18
19	ADMINISTRATION AND SUPPORT (15 POSITIONS)		526,000	526,000		19
20	DEPARTMENT OF MILITARY AFFAIRS		<del>575,900</del>	<del>575,900</del>		20
21	SEARCH & RESCUE		321,700	321,700		21
22	CIVIL AIR PATROL (1 POSITION)		<del>321,000</del>	<del>321,000</del>		22
23	ALASKA DISASTER OFFICE		885,500	842,800	427,400	23
24	CIVIL DEFENSE PLANNING (17 POSITIONS)	543,600	<del>850,000</del>	<del>831,200</del>		24
25	RADIOLOGICAL PROGRAM (1 POSITION)	<del>546,700</del>				25
26	CITY PARTICIPATION	43,600				26
		130,000				

1	PUBLIC PROTECTION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	FLOOD CONTROL	69,600				4
5	DISASTER RELIEF ACT (3 POSITIONS)	68,700	4,416,700	2,685,200		5
6	ALASKA NATIONAL GUARD	1,035,300	<del>4,432,200</del>	<del>2,700,700</del>	1,731,500	6
7	OFFICE OF ADJUTANT GENERAL (24 POSITIONS)	<del>1,042,300</del>				7
8	STATE ARMORIES (12 POSITIONS)	938,300				8
9	FEDERAL ARMORIES (11 POSITIONS)	<del>341,300</del>				9
10	ARMY TRAINING SUPPORT (11 POSITIONS)	734,200				10
11	AIR TRAINING SUPPORT (17 POSITIONS)	<del>486,000</del>				11
12	ORGANIZED MILITIA BENEFITS	486,000				12
13	ALASKA MILITARY ACADEMY	<del>798,600</del>				13
14	DEPARTMENT OF NATURAL RESOURCES	7,400	992,600	730,700		14
15	AGRICULTURAL INSPECTION		<del>997,300</del>	<del>736,800</del>	261,900	15
16	PLANT INDUSTRY (2 POSITIONS)	111,800				16
17	ANIMAL INDUSTRY (14 POSITIONS)	<del>112,600</del>				17
18	SEAFOOD INDUSTRY (4 POSITIONS)	740,500				18
19	DEPARTMENT OF PUBLIC SAFETY	<del>747,300</del>				19
20	FIRE SAFETY (20 POSITIONS)	140,300	754,400	614,400		20
21	DRIVER VEHICLE SERVICES	<del>141,300</del>	<del>5,407,000</del>	<del>4,881,000</del>	140,300	21
22	DRIVER SERVICES (21 POSITIONS)	628,700			526,000	22
23	VEHICLE SERVICES (11 POSITIONS)	<del>632,400</del>				23
24	FIELD OPERATIONS (83 POSITIONS)	366,100				24
25	ADMINISTRATION (13 POSITIONS)	<del>360,700</del>				25
26	MUNICIPAL TAX UNIT (7 POSITIONS)	2,790,100				26
		<del>3,010,000</del>				
		436,900				
		<del>487,100</del>				
		185,200				

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 PUBLIC PROTECTION (CONT.)					1
2					2
3					3
4 TRAFFIC SAFETY IMPROVEMENT					4
5 TRAFFIC SAFETY PLANNING AGENCY (6 POSITIONS)		1,019,200	46,800		5
6 WEIGHTS & MEASURES		<del>1,019,200</del>	<del>46,800</del>	972,400	6
7 VEHICLE WEIGHT ENFORCEMENT (25 POSITIONS)		895,700	476,700		7
8 STATE BOND COMMITTEE		<del>899,700</del>	<del>480,700</del>	419,000	8
9 DEBT SERVICE			980,700		9
10 FLGOD CONTROL	890,800				10
11 FIRE CENTERS	89,900				11
12 * * * * *		* * * * *		* * * * *	12
13 * * * * * ADMINISTRATION OF JUSTICE * * * * *		* * * * * ADMINISTRATION OF JUSTICE * * * * *			13
14 * * * * *		* * * * *		* * * * *	14
15 OFFICE OF THE GOVERNOR					15
16 PUBLIC DEFENDER		2,201,500	2,201,500		16
17 FIRST JUDICIAL DISTRICT (7 POSITIONS)	309,600	<del>2,210,100</del>	<del>2,210,100</del>		17
18 SECOND JUDICIAL DISTRICT	<del>312,100</del>				18
19 THIRD JUDICIAL DISTRICT (23 POSITIONS)	107,600				19
20 FOURTH JUDICIAL DISTRICT (11 POSITIONS)	1,059,900				20
21 ADMINISTRATICN AND SUPPORT (3 POSITIONS)	<del>1,067,900</del>				21
22 HUMAN RIGHTS COMMISSION (20 POSITIONS)	583,300	883,300	883,300		22
23 POLICE STANDARDS COUNCIL (2 POSITIONS)	<del>580,900</del>	<del>880,100</del>	<del>88,400</del>		23
24 CRIMINAL JUSTICE PLANNING	140,500	383,600	383,600		24
25 ACTION GRANTS	1,084,700	<del>2,824,500</del>	<del>2,824,500</del>	2,430,900	25
26 DISCRETIONARY GRANTS (6 POSITIONS)	<del>1,041,800</del>	<del>2,824,500</del>	<del>2,824,500</del>		26

1	ADMINISTRATION OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2				GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS	ITEMS			3
4	PLANNING (14 POSITIONS)	698,000 <del>699,800</del>				4
5	DEPARTMENT OF LAW		3,959,500	3,959,500		5
6	PROSECUTION		<del>3,990,600</del>	<del>3,990,600</del>		6
7	FIRST JUDICIAL DISTRICT (9 POSITIONS)	445,600 <del>448,000</del>				7
8	SECOND JUDICIAL DISTRICT (2 POSITIONS)	134,300 <del>135,400</del>				8
9	THIRD JUDICIAL DISTRICT (39 POSITIONS)	1,859,800 <del>1,867,500</del>				9
10	FOURTH JUDICIAL DISTRICT (16 POSITIONS)	862,500 <del>868,400</del>				10
11	ADMINISTRATION AND SUPPORT (7 POSITIONS)	234,100 <del>236,700</del>				11
12	CRIMINAL APPEALS & SPECIAL PROSECUTION (9 POSITIONS)	413,200 <del>416,700</del>				12
13	DEPARTMENT OF HEALTH & SOCIAL SERVICES		13,678,500	13,678,500		13
14	ADULT CONFINEMENT		<del>13,948,600</del>	<del>13,948,600</del>		14
15	PALMER CORRECTIONAL CENTER (22 POSITIONS)	1,075,500 <del>1,082,000</del>				15
16	ANCHORAGE STATE CORRECTIONAL CENTER (26 POSITIONS)	447,100 <del>452,200</del>				16
17	JUNEAU CORRECTION CENTER (42 POSITIONS)	1,698,500 <del>1,697,700</del>				17
18	FAIRBANKS CORRECTION CENTER (43 POSITIONS)	1,899,300 <del>1,913,500</del>				18
19	KETCHIKAN CORRECTION CENTER (18 POSITIONS)	664,600 <del>670,000</del>				19
20	ANCHORAGE ANNEX CORRECTION CENTER (41 POSITIONS)	1,499,200 <del>1,503,700</del>				20
21	EAGLE RIVER CORRECTION CENTER (49 POSITIONS)	1,970,800 <del>1,987,300</del>				21
22	RIDGEVIEW MANOR (19 POSITIONS)	300,500 <del>305,700</del>				22
23	LOCAL FACILITIES	697,300 <del>697,400</del>				23
24	THE APPROPRIATION FOR ADULT CONFINEMENT LOCAL FACILITIES					24
25	AND ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING:					25
26	\$218,000 IS INCLUDED FOR A CONTRACTUAL AGREEMENT BETWEEN					26
27	THE CITY OF KENAI AND THE STATE TO HOUSE STATE PRISONERS					27
28	IN THE KENAI CITY JAIL DURING THE PERIOD OF JULY 1, 1978					28

  
 CHAPTER 113

1 ADMINISTRATION OF JUSTICE (CONT.)

2  
3

4 THROUGH JUNE 30, 1979. THE STATE SHALL MAKE PAYMENT TO  
5 THE CITY ON THE FIRST DAY OF EACH QUARTER FOR THAT  
6 QUARTER IN THE AMOUNT OF \$54,500. IF THE AVERAGE  
7 PRISONER DAY COUNT FOR EACH CUMULATIVE QUARTER DOES NOT  
8 EQUAL OR EXCEED SEVEN PRISONERS, THE STATE HAS THE RIGHT  
9 TO DISCONTINUE THE CONTRACT.

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
10	OUT-CF-STATE CONTRACTUAL SERVICES	1,125,000			10
11	MAJOR MEDICAL & GUARD HIRE (7 POSITIONS)	<del>608,400</del>			11
12	NOXE CORRECTIONAL CENTER (13 POSITIONS)	<del>694,388</del>			12
13	BETHEL CITY JAIL CONTRACT		258,500	258,500	13
14	JUVENILE CONFINEMENT		2,719,200	2,719,200	14
15	INSTITUTIONAL CARE	2,548,300			15
16	FOSTER CARE	157,300			16
17	MAJOR MEDICAL AND GUARD HIRE	13,600			17
18	JUVENILE CONFINEMENT			3,997,800	18
19	MCLAUGHLIN YOUTH CENTER (122 POSITIONS)		3,316,600	<del>4,031,700</del>	19
20	PERSONAL SERVICES		<del>3,350,100</del>		20
21	OTHER		681,200		21
22	PROBATION & PAROLE		3,084,700	3,084,700	22
23	FIRST JUDICIAL DISTRICT (19 POSITIONS)	666,100		<del>3,710,600</del>	23
24	SECOND JUDICIAL DISTRICT (4 POSITIONS)	<del>671,400</del>			24
25	THIRD JUDICIAL DISTRICT (51 POSITIONS)	<del>187,900</del>			25
26	FOURTH JUDICIAL DISTRICT (18 POSITIONS)	<del>1,573,500</del>			26

1	ADMINISTRATION OF JUSTICE (CONT.)				
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	ADMINISTRATION & SUPPORT (28 POSITIONS)		<del>1,153,800</del>	<del>1,153,800</del>	
5	PAROLE BOARD (3 POSITIONS)		<del>1,162,600</del>	<del>1,162,600</del>	
6	VIOLENT CRIMES COMPENSATION (2 POSITIONS)		155,100	144,600	10,500
7	DEPARTMENT OF LABOR		<del>257,000</del>	<del>257,000</del>	
8	WORKER PROTECTION		<del>339,300</del>	<del>339,300</del>	
9	WAGE & HOUR ADMINISTRATION (18 POSITIONS)	597,900	<del>1,726,500</del>	<del>1,726,500</del>	
10	ADMIN OF WORKMEN'S COMPENSATION (14 POSITIONS)	<del>657,000</del>			
11	LOCAL HIRE (9 POSITIONS)	1,060,600			
12	DEPARTMENT OF PUBLIC SAFETY	<del>1,067,100</del>	14,768,100	14,637,700	
13	CRIME IDENTIFICATION AND APPREHENSION	68,000	<del>14,807,200</del>	<del>14,743,800</del>	130,400
14	COMMUNITY RELATIONS (3 POSITIONS)	272,500			
15	DETACHMENTS & CIB (255 POSITIONS)	148,400			
16	<del>THE APPROPRIATION FOR DETACHMENTS AND CIB AND ITS</del>	<del>149,500</del>			
17	<del>EXPENDITURE ARE CONTINGENT ON THE ASSIGNMENT OR TRANSFER</del>	<del>13,591,000</del>			
18	<del>OF A STATE TROOPER TO SERVE THE CITY OF NINILCHIK AND</del>	<del>13,604,700</del>			
19	<del>ADJACENT AREA.</del>	580,400			
20	NARCOTICS UNIT (7 POSITIONS)	<del>580,400</del>			
21	AST DIRECTOR'S OFFICE (9 POSITIONS)	448,300	1,789,200	1,789,200	
22	OFFICE OF THE COMMISSIONER (48 POSITIONS)	<del>448,300</del>	<del>1,803,700</del>	<del>1,803,700</del>	
23	ADMINISTRATION AND SUPPORT		4,441,100	4,022,300	418,800
24	RECORDS & IDENTIFICATION (8 POSITIONS)	212,900	<del>4,463,500</del>	<del>4,044,700</del>	
25	LABORATORY SERVICES (3 POSITIONS)	<del>212,700</del>			
26	CENTRAL COMMUNICATIONS (33 POSITIONS)	163,200			
		<del>164,100</del>			
		1,566,200			
		<del>1,579,300</del>			

1	ADMINISTRATICN OF JUSTICE (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	HOLISING PROGRAMS (1 POSITION)	753,800				4
5	RESEARCH & PLANNING (8 POSITIENS)	<del>254,000</del>				5
6	TRAINING (43 POSITIONS)	336,500				6
7	JUDICIAL SERVICES (47 POSITIONS)	<del>230,700</del>	2,769,000	2,769,000		7
8	STATE BCNC COMMITTEE	1,408,500	<del>2,707,400</del>	<del>2,707,400</del>		8
9	DEBT SERVICE					9
10	JUSTICE FACILITIES		991,600	991,600		10
11	ALASKA COURT SYSTEM					11
12	ALASKA COURT SYSTEM		19,569,000	19,417,700	151,300	12
13	SUPREME CGURT (38 POSITIONS)	1,604,800				13
14	TRIAL COURTS (368 POSITIONS)	15,454,200				14
15	ADMINISTRATICN & SUPPORT (48 POSITIONS)	2,510,000				15
16	JUDICIAL COUNCIL (3 POSITIONS)		252,400	252,400		16
17	JUDICIAL QUALIFICATIONS		26,100	26,100		17
18	* * * * *		* * * * *	* * * * *		18
19	* * * * * DEVELOPMENT * * * * *		* * * * * DEVELOPMENT * * * * *			19
20	* * * * *		* * * * *	* * * * *		20
21	OFFICE OF THE GOVERNOR					21
22	TOKYO OFFICE		206,000	206,000		22
23	POLICY DEVELOPMENT AND PLANNING		290,000		290,000	23
24	DEPARTMENT OF ADMINISTRATION					24
25	SURPLUS PROPERTY (8 POSITIONS)		241,700		241,700	25

  
CHAPTER 113

1	DEVELOPMENT (CCNT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF REVENUE					4
5	SHARED TAXES					5
6	BUSINESS LICENSE TAX		12,000,000	12,000,000		6
7	AMUSEMENT AND GAMING TAX		74,100	74,100		7
8	AVIATION FUEL TAX		134,000	134,000		8
9	ELECTRIC AND TELEPHONE COOPERATIVE TAX		1,190,500	1,190,500		9
10	LIQUOR LICENSE TAX		608,000	608,000		10
11	FISHERIES TAX		1,010,500	1,010,500		11
12	MUNICIPAL BOND BANK AUTHORITY (2 POSITIONS)		246,400		246,400	12
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT					13
14	ECONOMIC ENTERPRISE		1,349,200	1,146,900		14
15	GENERAL OPERATIONS (14 POSITIONS)	1,089,800	<del>1,800,200</del>	<del>1,598,000</del>	202,300	15
16	<del>THE ALLOCATION INCLUDES A GRANT OF \$90,700 FOR THE</del>					16
17	<del>BRISTOL BAY REGIONAL DEVELOPMENT COUNCIL AND A GRANT OF</del>					17
18	<del>\$500,000 FOR THE ALASKA NATIVE FOUNDATION FOR THE</del>					18
19	<del>VILLAGE MANAGEMENT ASSISTANCE PROJECT.</del>					19
20	EDA PLANNING (5 POSITIONS)	259,400				20
21	LOAN FUND ADMINISTRATION (20 POSITIONS)	<del>259,800</del>	762,700	762,700		21
22	VETERANS LOAN FUND (47 POSITIONS)		766,700	766,700		22
23	TOURISM (15 POSITIONS)		1,479,500		1,479,500	23
24	ENERGY AND POWER DEVELOPMENT (7 POSITIONS)		1,666,500	1,666,500		24
25	ALASKA POWER AUTHORITY (5 POSITIONS)		<del>1,670,700</del>	<del>1,670,700</del>		25
26	FISHERIES ENHANCEMENT GRANTS		386,900	386,900		26
			<del>359,200</del>	<del>359,200</del>		
			470,400	470,400		
			<del>411,500</del>	<del>411,500</del>		
			700,000	700,000		

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF NATURAL RESOURCES					4
5	AGRICULTURAL DEVELOPMENT					5
6	STATE FAIRS		165,500	165,500		6
7	7 THE APPROPRIATION INCLUDES A GRANT OF \$5,000 FOR THE					7
8	8 SITKA FAIR.		406,200	406,200		8
9	PLANT MATERIALS CENTER (13 POSITIONS)		<del>406,200</del>	<del>406,200</del>		9
10	ADMINISTRATION AND SUPPORT (3 POSITIONS)		137,400	137,400		10
11	AGRICULTURAL LOAN FUND (4 POSITIONS)		160,200		160,200	11
12	DEPARTMENT OF FISH & GAME					12
13	KING CRAB QUALITY CONTROL BOARD		312,400		312,400	13
14	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					14
15	LOCAL GOVERNMENT ASSISTANCE (12 POSITIONS)		560,100	473,400		15
16	COMMUNITY PLANNING ASSISTANCE (19 POSITIONS)		<del>560,100</del>	<del>473,400</del>	86,700	16
17	LOCAL BOUNDARY COMMISSION		181,200	181,200	800,000	17
18	ADMINISTRATION (2 POSITIONS)	87,200	<del>212,700</del>	<del>212,700</del>		18
19	ORGANIZATIONAL GRANTS	75,000	<del>100,000</del>			19
20	20 THE ALLOCATION INCLUDES GRANT OF \$100,000 FOR FORT YUKON					20
21	21 BOROUGH STUDY.					21
22	STATE ASSESSOR					22
23	AGRICULTURAL LAND EXEMPTION		215,200	215,200		23
24	ADMINISTRATION (10 POSITIONS)		<del>232,700</del>	<del>232,700</del>		24
25	REVENUE SHARING					25
26	MUNICIPAL SERVICES REVENUE SHARING (2 POSITIONS)		18,773,400	18,773,400		26
			<del>20,517,200</del>	<del>20,517,200</del>		

I DEVELOPMENT (CGNT.)		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
4	NATIONAL FOREST RECEIPTS		900,000	900,000	
5	MUNICIPAL LANDS TRUSTEE (2.5 POSITIONS)		<del>1,325,200</del>	<del>1,325,200</del>	
6	COMMUNITY LEGAL ASSISTANCE		147,300	147,300	
7	ADMINISTRATION		<del>140,200</del>	<del>140,200</del>	
8	OFFICE OF THE COMMISSIONER (4 POSITIONS)	200,000	20,000	20,000	
9	ADMINISTRATIVE SERVICES (11 POSITIONS)	201,700	<del>52,000</del>	<del>52,000</del>	
10	COMMUNITY AND RURAL DEVELOPMENT	368,400	548,000	548,000	43,700
11	GRANTS	547,300	<del>547,300</del>	<del>547,300</del>	
12	ADMINISTRATION (14 POSITIONS)		1,435,000	1,151,000	
13	STATE BOND COMMITTEE		<del>1,436,400</del>	<del>1,152,400</del>	284,000
14	DEBT SERVICE		3,290,700	3,290,700	
15	REMOTE HOUSING	232,400			
16	PORT FACILITIES	1,782,500			
17	WATERS AND HARBORS	890,800			
18	NATURAL DISASTER	385,000			
19	* * * * *		* * * * *	* * * * *	
20	* * * * * TRANSPORTATION * * * * *		* * * * * TRANSPORTATION * * * * *	* * * * * TRANSPORTATION * * * * *	
21	* * * * *		* * * * *	* * * * *	
22	DEPARTMENT OF TRANSPORTATION				
23	MARINE TRANSPORTATION				
24	SOUTHEAST VESSEL OPERATIONS (625.7 POSITIONS)		28,359,900	28,310,900	
25	SOUTHEAST SHORE FACILITIES (22 POSITIONS)		<del>28,050,000</del>	<del>28,010,000</del>	49,000
26	THE APPROPRIATION FOR SOUTHEAST SHORE FACILITIES AND ITS		1,849,900	1,520,000	
27	EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NONE OF		<del>1,850,100</del>	<del>1,520,200</del>	329,900
28	THE APPROPRIATION SHALL BE USED TO LEASE, ACQUIRE,				

1 TRANSPORTATION (CONT.)

2

3

4 CONSTRUCT, EQUIP OR OPERATE A SOUTHERMOST VESSEL  
5 TERMINAL OTHER THAN THE CURRENT FACILITY AT PIER 48,  
6 SEATTLE, WASHINGTON. PRIOR TO THE DIVISION OF MARINE  
7 TRANSPORTATION USING ANY OTHER FACILITY AS ITS  
8 SOUTHERMOST TERMINAL, THE PROPOSAL FOR THE NEW FACILITY  
9 MUST BE REVIEWED BY THE LEGISLATURE AND A BUDGET FOR THE  
10 NEW FACILITY APPROVED BY THE LEGISLATURE.

11 SOUTHWEST VESSEL OPERATIONS (99.4 POSITIONS)

12 SOUTHWEST SHORE FACILITIES (7 POSITIONS)

13 ADMINISTRATION (25 POSITIONS)

14 ~~QUEING ANNUAL OVERHAUL, EACH VESSEL SHALL BE EQUIPPED~~

15 ~~WITH CENTRALLY LOCATED FACILITIES FOR INFANT CARE,~~

16 DEPARTMENT OF TRANSPORTATION

17 ADMINISTRATION

18 COMMISSIONER'S OFFICE (7 POSITIONS)

19 THE FY 79 OPERATING BUDGET FOR THE TRANSPORTATION

20 CATEGORY HAS BEEN APPROVED BY THE LEGISLATURE AS

21 REQUESTED BY THE GOVERNOR (FCC REPORT FY 79 OPERATING

22 BUDGET, TRANSPORTATION). HOWEVER, THE FULL FISCAL YEAR

23 BUDGET HAS BEEN FUNDED ONLY FOR THE FIRST 9 MONTHS OF FY

24 79 FOR ALL PROGRAMS EXCEPT MARINE TRANSPORTATION.

25 THE LEGISLATIVE BUDGET & AUDIT COMMITTEE WILL PREFILE

26 FOR INTRODUCTICN IN THE FIRST SESSION OF THE 11TH

27 LEGISLATURE A SUPPLEMENTAL APPROPRIATION TO PRCVIDE

28 FUNDING FOR THE TRANSPORTATION PROGRAMS DURING THE LAST

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ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
	5,459,100	5,448,100	
	<del>5,456,000</del>	<del>5,432,000</del>	14,000
	480,700	418,300	
	<del>402,000</del>	<del>420,400</del>	62,400
	1,480,000	1,480,000	
	<del>1,459,600</del>	<del>1,459,600</del>	
	6,769,275	6,258,900	
300,200	<del>6,840,275</del>	<del>6,330,000</del>	510,375
<del>302,700</del>			

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CHAPTER 113





1	TRANSPORTATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	FIELD MAINTENANCE (44 POSITIONS)	1,346,700			
5	BUILDING MAINTENANCE (24 POSITIONS)	803,325			
6	SECURITY (51 POSITIONS)	1,494,750			
7	CUSTODIAL (32 POSITIONS)	818,400			
8	ADMINISTRATION (13 POSITIONS)	795,150			
9	EQUIPMENT (16 POSITIONS)	492,225			
10	FAIRBANKS INTERNATIONAL AIRPORT		2,856,225		2,856,225
11	FIELD MAINTENANCE (15 POSITIONS)	574,050			
12	BUILDING MAINTENANCE (6 POSITIONS)	555,375			
13	SECURITY (41 POSITIONS)	1,217,250			
14	CUSTODIAL (7 POSITIONS)	208,950			
15	ADMINISTRATION (9 POSITIONS)	300,600	1,107,125	1,107,125	
16	HIGHWAY DESIGN & CONSTRUCTION	93,625	<del>1,119,525</del>	<del>1,119,525</del>	
17	ADMINISTRATION (2 POSITIONS)	<del>94,425</del>			
18	DIRECTOR (3 POSITIONS)	103,800			
19	DESIGN (12 POSITIONS)	413,150			
20	CONSTRUCTION (13 POSITIONS)	<del>418,200</del>			
21	AVIATION DESIGN & CONSTRUCTION	448,100	380,525	155,600	
22	DESIGN (5.2 POSITIONS)	<del>500,400</del>	<del>302,425</del>	<del>157,500</del>	224,925
23	CONSTRUCTION (4.2 POSITIONS)	161,050			
24	DIRECTOR (2.3 POSITIONS)	<del>163,950</del>			
25	STATE BOND COMMITTEE	126,000			
26	DEBT SERVICE	92,475			
			23,394,200	21,451,800	1,942,400

1	TRANSPORTATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4	HIGHWAYS	11,177,600	ITEMS	GENERAL FUND	OTHER FUNDS
5	MARINE TRANSPORTATION	4,211,700			
6	AVIATION	8,004,900			
7	* * * * *		* * * * *	* * * * *	
8	* * * * * GENERAL GOVERNMENT * * * * *		* * * * * GENERAL GOVERNMENT * * * * *		
9	* * * * *		* * * * *	* * * * *	
10	OFFICE OF THE GOVERNOR				
11	EXECUTIVE OPERATIONS		7,386,900	7,123,300	
12	EXECUTIVE OFFICE (43 POSITIONS)	2,046,600	<del>7,469,600</del>	<del>7,206,000</del>	263,600
13	THE ALLOCATION FOR THE EXECUTIVE OFFICE INCLUDES \$96,700	<del>2,060,700</del>			
14	TO COVER EXPENSES RELATED TO WEST COAST CIL SURPLUS				
15	STUDY AND POSITIONS; THESE EXPENSES ARE TO BE PAID FOR				
16	BY THE OFFICE OF THE GOVERNOR ALTHOUGH OTHER EXECUTIVE				
17	AGENCIES MAY BE ASSIGNED RESPONSIBILITY FOR THE PROJECT.	159,200			
18	SPECIAL PROJECTS COORDINATOR (2 POSITIONS)	<del>160,100</del>			
19	CONTINGENCY FUND	250,000			
20	POLICY DEVELOPMENT AND PLANNING (18 POSITIONS)	<del>812,500</del>			
21	<del>THE ALLOCATION FOR POLICY DEVELOPMENT AND PLANNING</del>				
22	<del>INCLUDES A GRANT OF \$40,000 TO THE MUNICIPALITY OF</del>				
23	<del>ANCHORAGE FOR THE MUNICIPALITY TO DETERMINE THE</del>				
24	<del>FEASIBILITY OF BECOMING A MASTER GRANTEE OF ALL GRANTS</del>				
25	<del>AND PROGRAMS RELATING TO THE AGED AND ADMINISTERED</del>				
26	<del>WITHIN THE BOUNDARIES OF THE MUNICIPALITY OF ANCHORAGE</del>				

*JH*  
CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	APPROPRIATION OTHER FUNDS	
2					1
3					2
4	GROWTH POLICY COUNCIL (3 POSITIONS)	<del>326,500</del>			3
5	BUDGET & MANAGEMENT (20 POSITIONS)	<del>229,300</del>			4
6	EXECUTIVE MANSION (4 POSITIONS)	<del>792,200</del>			5
7	TELECOMMUNICATIONS (8 POSITIONS)	<del>739,000</del>			6
8	THE ALLOCATION FOR THE OFFICE OF TELECOMMUNICATIONS AND	<del>120,300</del>			7
9	ITS EXPENDITURE ARE CONTINGENT UPON THE FOLLOWING: NO	<del>121,000</del>			8
10	POSITIONS IN THE OFFICE OF TELECOMMUNICATIONS SHALL BE	<del>581,700</del>			9
11	TRANSFERRED FROM THE JUNEAU OFFICE TO OTHER DUTY	<del>504,700</del>			10
12	STATIONS IN THE STATE WITHOUT PRIOR REVIEW AND APPROVAL				11
13	OF MEMBERS OF THE FIRST SESSION OF THE ELEVENTH				12
14	LEGISLATURE.				13
15	LIEUTENANT GOVERNOR (7 POSITIONS)	500,500			14
16	ELECTIONS (17 POSITIONS)	<del>502,800</del>			15
17	\$50,000 OF THE ALLOCATION FOR THE ELECTIONS OFFICE SHALL	1,463,700			16
18	BE USED TO ENHANCE THE EXISTING VOTER-REGISTRATION	<del>1,464,300</del>			17
19	PROGRAM PLANNED FOR THE 1978 GENERAL ELECTION.				18
20	VOLUNTEER ACTION (2 POSITIONS)	77,200			19
21	PUBLIC OFFICES COMMISSION (8 POSITIONS)	<del>316,500</del>			20
22	SALARY AND BENEFITS INCREASES		7,826,600	7,602,100	21
23	EXECUTIVE AGENCIES	4,287,500	<del>7,966,600</del>	<del>7,742,100</del>	22
24	LEGISLATURE	300,100			23
25	COURT SYSTEM	657,800			24
26	UNIVERSITY OF ALASKA	2,721,200		224,500	25
27	THE ALLOCATION OF \$2,721,200 TO THE UNIVERSITY SHALL BE				26
28	APPLIED IN SOME COMBINATION OF BASE SALARY SCHEDULE				27

  
CHAPTER 113

1 GENERAL GOVERNMENT (CONT.)		1
2	ALLOCATIONS	2
3	APPROPRIATION ITEMS	3
4 INCREASES AND/OR BONUS PAYMENTS SO THAT THE DISPARITY	APPROPRIATION GENERAL FUND	4
5 BETWEEN THE SALARIES ON THE 'PRESIDENT'S STAFF SCHEDULE'	OTHER FUNDS	5
6 AND THE 'DEANS & DIRECTORS SCHEDULE', AND ON THE		6
7 'ACADEMIC, PROFESSIONAL AND TECHNICAL SCHEDULE' AND		7
8 'CLASSIFIED SCHEDULE' IS NOT INCREASED. IT IS NOT		8
9 INTENDED THAT THIS APPROPRIATION NECESSARILY BE TOTALLY		9
10 DISTRIBUTED OR ALLCCATED EQUALLY AMONG THE SALARY		10
11 SCHEDULES, OR THAT DISTRIBUTION OF ANY AMCUNT		11
12 NECESSARILY BE MADE TO EACH SCHEDULE OR TO EACH EMPLOYEE.		12
13 DEPARTMENT OF ADMINISTRATION	2,085,000	13
14 EXECUTIVE ADMINISTRATION	<del>2,097,100</del>	14
15 OFFICE OF THE COMMISSIONER (5 POSITIONS)	925,800	15
16 INTERNAL AUDIT (14 POSITIONS)	<del>620,100</del>	16
17 ADMINISTRATIVE SERVICES (12 POSITIONS)	478,150	17
18 EQUAL EMPLOYMENT OPPORTUNITY (7 POSITICKS)	<del>402,100</del>	18
19 PERSONNEL (69 POSITIONS)	391,000	19
20 ACCOUNTING	<del>394,700</del>	20
21 PRE-AUDIT (10 POSITIONS)	290,100	21
22 ACCOUNTING SERVICES (7 POSITICKS)	<del>291,600</del>	22
23 PAYROLL ACCOUNTING (17 POSITIONS)	459,000	23
24 ADMINISTRATICK & SUPPORT (5 POSITIONS)	<del>457,000</del>	24
25 GENERAL SERVICES	253,400	25
26 PURCHASING (24 POSITIONS)	<del>255,700</del>	26
	778,900	
	<del>766,000</del>	
	2,248,200	2,248,200
	1,216,600	1,216,600
	<del>1,227,700</del>	<del>1,227,700</del>
	3,339,900	2,001,400
	<del>3,254,200</del>	<del>2,015,700</del>
		1,338,500

1 GENERAL GOVERNMENT (CONT.)			APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
2						1
3						2
4	PROPERTY MANAGEMENT (5 POSITIONS)	<del>184,700</del> 191,000				3
5	RISK MANAGEMENT (4 POSITIONS)	173,600				4
6	CENTRAL MAIL & SWITCHBOARD (9 POSITIONS)	<del>369,300</del> 371,000				5
7	CENTRAL DUPLICATING (25 POSITIONS)	1,127,600				6
8	ARCHIVES (12 POSITIONS)	<del>564,300</del> 567,300				7
9	LEASING & FACILITIES (4 POSITIONS)	<del>136,500</del> 137,700				8
10	DATA PROCESSING		4,592,000	3,732,100		9
11	SERVICES TO ADMINISTRATION (18 POSITIONS)	496,100	<del>4,636,400</del>	<del>3,778,500</del>	859,900	10
12	SERVICES TO OPERATING AGENCIES (50 POSITIONS)	<del>518,300</del> 3,156,500				11
13	STATE TELECOMMUNICATIONS NETWORK	<del>3,178,700</del>				12
14	CONSULTANT SERVICES (4 POSITIONS)	240,800				13
15	ADMINISTRATION & SUPPORT (12 POSITIONS)	150,300				14
16	PROGRAM RECEIPTS GENERATED FROM THE SALE OF EXISTING	548,300				15
17	COMPUTER EQUIPMENT MAY BE RECEIVED AND EXPENDED BY THE					16
18	DIVISION OF DATA PROCESSING FOR THE PURCHASE OF					17
19	REPLACEMENT EQUIPMENT NECESSITATED BY THE INSTALLATION					18
20	OF A NEW COMPUTER. NONE OF THE PROGRAM RECEIPTS SHALL					19
21	BE EXPENDED PRIOR TO JANUARY 1, 1979.					20
22	LABOR RELATIONS AGENCY (2 POSITIONS)		55,000	55,000		21
23	RETIREMENT & BENEFITS		<del>108,300</del>	<del>108,300</del>		22
24	PUBLIC EMPLOYEES RETIREMENT SYSTEM (11.5 POSITIONS)		1,382,200	157,500	1,224,700	23
25	TEACHERS RETIREMENT SYSTEM (11.5 POSITIONS)	623,400				24
26	OTHER BENEFITS (6 POSITIONS)	555,000				25
		203,800				26

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1 GENERAL GOVERNMENT (CONT.)					1
2					2
3					3
4 DEPARTMENT OF LAW		5,994,900	4,647,500		4
5 LEGAL SERVICES	3,994,900	<del>6,016,700</del>	<del>4,668,700</del>	1,347,400	5
6 LEGAL SERVICES (90 POSITIONS)	<del>4,016,700</del>				6
7 INTERSTATE COMMERCE COMMISSION CONTINUATION	2,000,000				7
8 DEPARTMENT OF REVENUE		5,754,200	5,259,200		8
9 REVENUE OPERATIONS	2,461,500	<del>5,793,900</del>	<del>5,298,900</del>	495,000	9
10 AUDIT (71 POSITIONS)	<del>2,400,000</del>				10
11 PETROLEUM REVENUE (16 POSITIONS)	363,900				11
12 ENFORCEMENT (37 POSITIONS)	<del>1,196,500</del>				12
13 TREASURY MANAGEMENT (21 POSITIONS)	<del>1,206,700</del>				13
14 REVENUE ADMINISTRATION	703,000	2,309,900	2,309,900		14
15 OFFICE OF THE COMMISSIONER (10 POSITIONS)	<del>707,400</del>	<del>2,327,300</del>	<del>2,327,300</del>		15
16 ADMINISTRATIVE SERVICES (52 POSITIONS)	1,606,000				16
17 DEPARTMENT OF EDUCATION		36,000	36,000		17
18 BLUE BOOK (1 POSITION)		<del>36,100</del>			18
19 DEPARTMENT OF PUBLIC SAFETY		176,100	176,100		19
20 BUILDING SECURITY (5 POSITIONS)		<del>177,000</del>	<del>177,000</del>		20
21 DEPARTMENT OF TRANSPORTATION		534,925	534,925		21
22 PUBLIC FACILITIES DESIGN & CONSTRUCTION	165,675	<del>541,725</del>	<del>541,725</del>		22
23 CONSTRUCTION (6 POSITIONS)	<del>167,775</del>				23
24 ADMINISTRATION (4 POSITIONS)	125,725				24
25 DESIGN (9 POSITIONS)	<del>243,825</del>				25
26 PUBLIC FACILITIES MAINTENANCE & OPERATIONS		7,659,350	6,769,400	889,950	26
		<del>7,696,650</del>	<del>6,806,700</del>		

1 GENERAL GOVERNMENT (CONT.)

2

3

4 SOUTHEASTERN M & O (40 POSITICNS)

5 ~~THE ALLOCATION FOR PUBLIC FACILITIES MAINTENANCE AND~~

6 ~~OPERATIONS, SOUTHEAST DISTRICT, AND ITS EXPENDITURE, ARE~~

7 ~~CONTINGENT UPON ALL AUTHORIZED PERMANENT FULL-TIME~~

8 ~~POSITIONS IN THIS COMPONENT BEING RECRUITED FOR AND~~

9 ~~FILLED, POSITIONS IN THIS COMPONENT SHALL NOT BE PLACED~~

10 ~~IN FROZEN STATUS.~~

11 CENTRAL M & C (31 POSITIONS)

12 INTERIOR M & O (25 POSITIONS)

13 WESTERN M & C (3 POSITIONS)

14 SOUTHCENTRAL M & O (19 POSITIONS)

15 COMMUNICATIONS

16 SUPPORT TO STATE AGENCIES (29 POSITIONS)

17 REMOTE VILLAGE RADIO (3 POSITIONS)

18 FACILITIES PLANNING & RESEARCH

19 PROCUREMENT POLICY (19 POSITIONS)

20 ~~THE ALLOCATION FOR THE DEPARTMENT OF TRANSPORTATION AND~~

21 ~~PUBLIC FACILITIES PROCUREMENT POLICY INCLUDES \$15,000~~

22 ~~FOR AN INVENTORY OF STATE GOVERNMENT OFFICES IN~~

23 ~~PETERSBURG WHICH OCCUPY RENTED FACILITIES. THE~~

24 ~~DEPARTMENT SHALL THEN PREPARE BASIC SIDEVIEW AND FLOOR~~

25 ~~PLANS AND A COST ESTIMATE FOR A STATE OFFICE BUILDING TO~~

26 ~~HOUSE THOSE OFFICES. PLANS SHALL INCLUDE PROJECTED~~

27 ~~FUTURE NEEDS. THE DEPARTMENT SHALL PRESENT THIS~~

28 ~~INFORMATION TO THE FIRST SESSION OF THE ELEVENTH STATE~~

APPROPRIATION APPROPRIATION FUND SOURCES

ITEMS GENERAL FUND OTHER FUNDS

ALLOCATIONS  
2,759,125  
~~2,771,625~~

1,709,800  
~~1,719,000~~  
1,919,375  
~~1,927,125~~  
348,550  
~~348,550~~  
920,550  
~~920,550~~

1,091,275  
~~1,101,275~~  
158,575  
~~159,675~~

609,800  
~~670,000~~

1,249,850  
~~1,261,650~~

1,232,825  
~~1,244,625~~

787,975  
~~858,975~~

787,975  
~~858,975~~

17,025

1 GENERAL GOVERNMENT (CONT.)

2

3

4 ~~LEGISLATURE ON OR BEFORE FEBRUARY 1, 1975.~~

5 RESEARCH AND DEVELOPMENT (2 POSITIONS)

6 OFFICE OF DEPUTY COMMISSIONER (3 POSITIONS)

7 STATE EQUIPMENT FLEET

8 CENTRAL DISTRICT (60 POSITIONS)

9 INTERIOR DISTRICT (46 POSITIONS)

10 SOUTHEASTERN DISTRICT (21 POSITIONS)

11 WESTERN DISTRICT (9 POSITIONS)

12 SOUTHCENTRAL DISTRICT (27 POSITIONS)

13 ADMINISTRATIVE & SUPPORT (6 POSITIONS)

14 LEGISLATURE

15 BUDGET & AUDIT COMMITTEE

16 LEGISLATIVE AUDIT (40 POSITIONS)

17 LEGISLATIVE FINANCE (20 POSITIONS)

18 COMMITTEE EXPENSES (2 POSITIONS)

19 LEGISLATIVE COUNCIL

20 SALARIES & ALLOWANCES (60 POSITIONS)

21 LEADERSHIP (9 POSITIONS)

22 LAA EXECUTIVE ADMINISTRATION (4 POSITIONS)

23 LAA ADMINISTRATIVE SERVICES (20 POSITIONS)

24 LAA RESEARCH SERVICES (13 POSITIONS)

25 LAA LEGAL SERVICES (14 POSITIONS)

26 SESSION EXPENSES

ALLOCATIONS

86,200

~~87,300~~

91,975

~~92,775~~

3,120,225

2,604,675

964,425

442,125

1,494,900

202,800

1,583,600

743,300

182,500

1,169,700

350,400

166,100

1,155,100

1,120,600

724,700

1,018,800

APPROPRIATION

ITEMS

8,829,150

2,509,400

7,597,900

APPROPRIATION FUND SOURCES

GENERAL FUND

2,509,400

7,547,900

OTHER FUNDS

8,829,150

50,000

1

2

3

4

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13

14

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19

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26

1 GENERAL GOVERNMENT (CONT.)

2

3

4

5

6

7

COUNCIL & SUBCOMMITTEES

OFFICE SPACE RENTAL

EQUIPMENT ACCOUNT

OFFICE OF OMBUDSMAN (14 POSITIONS)

ALLOCATIONS

656,500

323,000

113,000

APPROPRIATION

ITEMS

640,500

APPROPRIATION FUND SOURCES

GENERAL FUND

OTHER FUNDS

640,500

1

2

3

4

5

6

7

1 NEW LEGISLATION

2

3

4 \* SEC. 13 THE FOLLOWING ITEMS ARE APPROPRIATED FOR  
5 OPERATING EXPENDITURES FROM THE GENERAL FUND OR OTHER  
6 FUNDS AS SET OUT IN SEC. 11 TO THE STATE AGENCIES NAMED  
7 AND FOR THE PURPOSES EXPRESSED FOR THE FISCAL YEAR  
8 BEGINNING JULY 1, 1978 AND ENDING JUNE 30, 1979. THE  
9 APPROPRIATION ITEMS CONTAIN FUNDING FOR LEGISLATION  
10 ASSUMED TO HAVE PASSED DURING THE SECOND SESSION OF THE  
11 TENTH LEGISLATURE AND ARE TO BE CONSIDERED PART OF THE  
12 AGENCY OPERATING BUDGET. SHOULD A MEASURE LISTED IN  
13 THIS SECTION EITHER FAIL TO PASS, ITS SUBSTANCE FAIL TO  
14 BE INCORPORATED IN SOME OTHER MEASURE, OR BE VETCED BY  
15 THE GOVERNOR, THE APPROPRIATION FOR THAT MEASURE SHALL  
16 LAPSE.

17 HB 10 RELATING TO PERS AND TRS  
18 APPROPRIATED TO OFFICE OF THE GOVERNOR  
19 HB 10 RELATING TO PERS AND TRS  
20 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION  
21 HB 24 COMPENSATION OF ELECTION OFFICERS  
22 APPROPRIATED TO OFFICE OF THE GOVERNOR  
23 HB 25 STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS  
24 APPROPRIATED TO OFFICE OF THE GOVERNOR  
25 HB 25 STATE OFFICERS, STATE EMPLOYEES, AND TEACHERS  
26 APPROPRIATED TO DEPARTMENT OF ADMINISTRATION

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
				1
				2
				3
				4
				5
				6
				7
				8
				9
				10
				11
				12
				13
				14
				15
				16
	169,600	152,700	16,900	17
				18
	31,400	21,400	10,000	19
				20
	44,200	44,200		21
				22
	<del>168,200</del>	<del>118,700</del>	48,500	23
	<del>542,600</del>	<del>404,100</del>		24
	<del>342,000</del>	<del>280,300</del>	61,700	25
	<del>377,000</del>	<del>310,200</del>		26

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	<del>HB 84 OPENING AND CLOSING OF POLLS</del>	<del>7,400</del>	<del>7,400</del>		4
5	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				5
6	<del>HB 104 CERTIFICATE OF RESIDENCY</del>	<del>85,000</del>	<del>85,000</del>		6
7	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				7
8	<del>HB 114 FIRE SUPPRESSION FUND</del>	<del>566,000</del>	<del>566,000</del>		8
9	<del>APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES</del>				9
10	<del>HB 125 EDUCATION ADMINISTRATION INTERNSHIP PROGRAM</del>	<del>205,000</del>	<del>110,000</del>	<del>175,000</del>	10
11	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>				11
12	HB 132 STATE EDUCATIONAL INCENTIVE GRANT PROGRAM	160,300	84,300	76,000	12
13	APPROPRIATED TO DEPARTMENT OF EDUCATION				13
14	HB 133 MUNICIPAL LAND SELECTION	349,600	349,600		14
15	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				15
16	<del>HB 171 LITTER CONTROL</del>	<del>96,600</del>	<del>96,600</del>		16
17	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				17
18	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	325,000	325,000		18
19	APPROPRIATED TO OFFICE OF THE GOVERNOR	<del>510,200</del>	<del>510,200</del>		19
20	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	<del>69,900</del>	<del>69,900</del>		20
21	APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	HB 222 STATE PLANNING, BUDGET FORMULATION, STATE BONDING	760,000	760,000		22
23	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION	<del>2,435,000</del>	<del>2,435,000</del>		23
24	<del>HB 250 FISH AND GAME ADVISORY COMMITTEE</del>	<del>241,400</del>	<del>241,400</del>		24
25	<del>APPROPRIATED TO DEPARTMENT OF FISH &amp; GAME</del>				25
26	HB 278 JUDICIAL OFFICERS' SALARY DIFFERENTIALS	104,100	104,100		26
27	APPROPRIATED TO ALASKA COURT SYSTEM	<del>123,100</del>	<del>123,100</del>		27

1	NEW LEGISLATION (CONT.)				1
2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ITEMS	GENERAL FUND	OTHER FUNDS	3
4	HB 303 COMMISSION ON THE STATUS OF WOMEN	157,900	157,900		4
5	APPROPRIATED TO OFFICE OF THE GOVERNOR	590,000	590,000		5
6	HB 322 OIL AND GAS CORPORATE FRANCHISE TAX	<del>679,700</del>	<del>679,700</del>		6
7	APPROPRIATED TO DEPARTMENT OF REVENUE				7
8	<del>HB 351 INSTITUTE OF JUSTICE</del>	<del>300,700</del>	<del>313,900</del>	<del>66,800</del>	8
9	<del>APPROPRIATED TO UNIVERSITY OF ALASKA</del>				9
10	<del>HB 309 NEW LEGISLATORS' ORIENTATION PROGRAM</del>	<del>3,500</del>	<del>3,500</del>		10
11	<del>APPROPRIATED TO LEGISLATURE COUNCIL</del>				11
12	<del>HB 390 UTILITY CONSUMER COUNSEL</del>	<del>153,200</del>	<del>153,200</del>		12
13	<del>APPROPRIATED TO DEPARTMENT OF LAW</del>				13
14	HB 409 CATASTROPHIC ILLNESS	31,700	31,700		14
15	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				15
16	<del>HB 430 ALASKA LONGEVITY BONUS</del>	<del>2,109,700</del>	<del>2,109,700</del>		16
17	<del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>				17
18	HB 472 MENTALLY ILL AND DEVELOPMENTALLY DISABLED	45,000	45,000		18
19	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES	<del>195,800</del>	<del>190,800</del>	<del>5,000</del>	19
20	<del>HB 512 COMPETITIVE BIDDING</del>	<del>190,300</del>	<del>190,300</del>		20
21	<del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>				21
22	<del>HB 510 OFFICE OF APPROPRIATE TECHNOLOGY</del>	<del>100,000</del>	<del>100,000</del>		22
23	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				23
24	HB 548 EDUCATION OF EXCEPTIONAL CHILDREN	155,700	155,700		24
25	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				25
26	<del>HB 550 UNEMPLOYMENT INSURANCE BENEFITS</del>	<del>154,100</del>	<del>01,700</del>	<del>72,400</del>	26
27	<del>APPROPRIATED TO DEPARTMENT OF LABOR</del>				27

	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
1 NEW LEGISLATION (CONT.)			
2			
3			
4 <del>HB 550 UNEMPLOYMENT INSURANCE BENEFITS</del>	<del>500,000</del>	453,000	47,000
5 <del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>			
6 <del>HB 558 LEAVE, INSURANCE BENEFITS FOR CERTAIN EMPLOYEES</del>	<del>1,350,500</del>	1,240,500	102,000
7 <del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>			
8 <del>HB 558 LEAVE, INSURANCE BENEFITS FOR CERTAIN EMPLOYEES</del>	<del>20,900</del>	20,900	
9 <del>APPROPRIATED TO LEGISLATURE COUNCIL</del>			
10 <del>HB 560 DEFINING TEMPORARY EMPLOYMENT REQUIREMENTS</del>	<del>60,700</del>	60,700	
11 <del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>			
12 <del>HB 589 NATIONAL GUARD SENIOR ROTC SCHOLARSHIP PROGRAM</del>	<del>13,200</del>	13,200	
13 <del>APPROPRIATED TO DEPARTMENT OF MILITARY AFFAIRS</del>			
14 <del>HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT</del>	<del>1,232,000</del>	1,232,000	
15 <del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>			
16 <del>HB 596 NON-RENEWABLE RESOURCE REVENUES, LEGISLATIVE OVERSIGHT</del>	<del>113,300</del>	113,300	
17 <del>APPROPRIATED TO LEGISLATURE BUDGET &amp; AUDIT COMMITTEE</del>			
18 <del>HB 665 MARINE TRANSPORTATION ADVISORY BOARD</del>	<del>50,000</del>	50,000	
19 <del>APPROPRIATED TO DEPARTMENT OF TRANSPORTATION</del>			
20 HB 667 INSURANCE PREMIUM FINANCING	37,100	21,900	15,200
21     APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT			
22 <del>HB 681 STATE AID FOR SCHOOL CONSTRUCTION</del>	<del>3,997,300</del>	3,997,300	
23 <del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>			
24 HB 682 RENEWABLE RESOURCES	400,000	400,000	
25 <del>555,600</del>	<del>555,600</del>		
25     APPROPRIATED TO DEPARTMENT OF REVENUE			
26 <del>HB 692 BALLET PROPOSITION FISCAL INFORMATION IN ELECTION PAMPHLET</del>	<del>11,600</del>	11,600	
27 <del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>			

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	<del>HB 699</del> LEGISLATORS' SESSION TRAVEL EXPENSES	<del>8,100</del>	<del>8,100</del>		4
5	APPROPRIATED TO LEGISLATURE - COUNCIL				5
6	HB 719 STATE AID FOR SCHOOLS	5,557,800	5,557,800		6
7	APPROPRIATED TO DEPARTMENT OF EDUCATION				7
8	HB 720 RELATING TO HOMESITES	5,328,200	5,328,200		8
9	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				9
10	HB 722 COUNCIL ON SCIENCE AND TECHNOLOGY	96,400	50,000	46,400	10
11	APPROPRIATED TO OFFICE OF THE GOVERNOR				11
12	<del>HB 752</del> GRANTING ATHLETIC LEAVE	<del>9,000</del>	<del>9,000</del>		12
13	APPROPRIATED TO DEPARTMENT OF EDUCATION				13
14	HB 763 COMMERCIAL FISH AND AGRICULTURE	2,150,000	150,000	2,000,000	14
15	APPROPRIATED TO DEPARTMENT OF REVENUE				15
16	<del>HB 820</del> TEACHERS RETIREMENT SYSTEM	<del>44,400</del>	<del>44,400</del>		16
17	APPROPRIATED TO OFFICE OF THE GOVERNOR				17
18	<del>HB 820</del> TEACHERS RETIREMENT SYSTEM	<del>221,100</del>	<del>192,600</del>	<del>28,500</del>	18
19	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				19
20	HB 830 OIL AND GAS CONSERVATION COMMISSION	12,700	12,700		20
21	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				21
22	HB 832 INDIVIDUAL INCOME TAX REBATE	23,100	23,100		22
23	APPROPRIATED TO DEPARTMENT OF REVENUE				23
24	<del>HB 830</del> NORTH SLOPE HAUL ROAD	<del>7,297,600</del>	<del>7,297,600</del>		24
25	APPROPRIATED TO DEPARTMENT OF TRANSPORTATION				25
26	<del>HB 842</del> STATE PUBLICATIONS LIBRARY DISTRIBUTION CENTER	<del>100,000</del>	<del>100,000</del>		26
27	APPROPRIATED TO DEPARTMENT OF EDUCATION				27

## 1 NEW LEGISLATION (CONT.)

	APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ITEMS	GENERAL FUND	OTHER FUNDS	
4 <del>HB 903</del> INVENTION AWARDS PROGRAM	<del>12,000</del>	12,000		4
5 APPROPRIATED TO OFFICE OF THE GOVERNOR				5
6 HB 919 GRANTS-IN-AID FOR PUBLIC LIBRARIES	29,000	29,000		6
7 APPROPRIATED TO DEPARTMENT OF EDUCATION	<del>59,000</del>	<del>59,000</del>		7
8 <del>HB 946</del> WITHDRAWAL FROM FEDERAL SOCIAL SECURITY SYSTEM	<del>6,700</del>	<del>6,700</del>		8
9 <del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>				9
10 HB 960 FISH AND GAME MANAGEMENT	500,000	500,000		10
11 APPROPRIATED TO DEPARTMENT OF FISH & GAME	<del>919,400</del>	<del>419,400</del>		11
12 SB 45 RADIATION PROTECTION	51,700	51,700		12
13 APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14 SB 59 FOREST RESOURCES AND PRACTICES	328,100	268,100	60,000	14
15 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	<del>420,100</del>	<del>368,100</del>		15
16 SB 159 RELATING TO STATE LAND	350,000	350,000		16
17 APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES	<del>393,900</del>	<del>393,900</del>		17
18 SB 184 COMMERCIAL FISHING LOAN ACT	119,900	119,900		18
19 APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT	<del>139,900</del>	<del>139,900</del>		19
20 <del>SB 200</del> CERTIFICATION OF SOCIAL WORKERS	<del>17,600</del>	<del>17,600</del>		20
21 <del>APPROPRIATED TO DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</del>				21
22 <del>SB 305</del> JUDICIAL OFFICERS' SALARY DIFFERENTIALS	<del>123,100</del>	<del>123,100</del>		22
23 <del>APPROPRIATED TO ALASKA COURT SYSTEM</del>				23
24 <del>SB 326</del> MEDICAL MALPRACTICE, HEALTH INSURANCE	<del>320,000</del>	<del>320,000</del>		24
25 <del>APPROPRIATED TO DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</del>				25
26 <del>SB 363</del> BASIC LITERACY INSTRUCTION PROGRAM	<del>220,000</del>	<del>220,000</del>		26
27 <del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>				27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 389 GRATUITIES FOR PRISON FACILITIES WORK	<del>100,000</del> 100,000	<del>100,000</del> 100,000		4
5	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
6	SB 418 ALASKA LONGEVITY BONUS	2,085,000	2,085,000		6
7	APPROPRIATED TO DEPARTMENT OF ADMINISTRATION				7
8	<del>SB 420 LOANS, RENEWABLE RESOURCES DEVELOPMENT/PERMANENT FUNDS</del>	<del>959,700</del>	<del>959,700</del>		8
9	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</del>				9
10	<del>SB 420 LOANS, RENEWABLE RESOURCES DEVELOPMENT/PERMANENT FUNDS</del>	<del>447,300</del>	<del>447,300</del>		10
11	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				11
12	SB 438 ASSISTANCE TO FAMILIES WITH DEPENDENT CHILDREN	2,261,600	1,115,900	1,145,700	12
13	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				13
14	SB 444 NATIVE HANDICRAFT	<del>50,000</del> 100,700	<del>50,000</del> 100,700		14
15	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				15
16	<del>SB 450 STUDENT LOANS</del>	<del>265,000</del>	<del>265,000</del>		16
17	<del>APPROPRIATED TO DEPARTMENT OF EDUCATION</del>				17
18	SB 471 TAX ON MOTOR VEHICLES	165,000	165,000		18
19	APPROPRIATED TO DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS				19
20	<del>SB 477 SPORT FISHING AND HUNTING LICENSING</del>	<del>4,200</del>	<del>2,900</del>	<del>1,300</del>	20
21	<del>APPROPRIATED TO DEPARTMENT OF REVENUE</del>				21
22	<del>SB 533 PLANNING FOR PUBLIC FACILITIES OF MUNICIPALITIES</del>	<del>2,435,000</del>	<del>2,435,000</del>		22
23	<del>APPROPRIATED TO DEPARTMENT OF TRANSPORTATION</del>				23
24	SB 534 COMPENSATION OF CERTAIN PUBLIC OFFICES	<del>25,000</del> 21,900	<del>25,000</del> 21,900		24
25	APPROPRIATED TO DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				25
26	SB 552 REHABILITATION OF CRIMINALS WITH ALCOHOL PROBLEMS	<del>150,000</del> 475,000	<del>150,000</del> 475,000		26
27	APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY				27

		APPROPRIATION	APPROPRIATION	FUND SOURCES	
		ITEMS	GENERAL FUND	OTHER FUNDS	
1	NEW LEGISLATION (CONT.)				1
2					2
3					3
4	SB 556 MEDICAL ASSISTANCE FOR NEEDY PERSONS	43,800	21,900	21,900	4
5	APPROPRIATED TO DEPARTMENT OF HEALTH & SOCIAL SERVICES				5
6	SB 562 ALASKA LAND POLICY, WOOD-TIKCHIK PARK CCUNCIL	15,000	15,000		6
7	APPROPRIATED TO DEPARTMENT OF NATURAL RESOURCES				7
8	<del>SB 592 LIFELINE ELECTRICAL SERVICE</del>	<del>278,300</del>	<del>278,300</del>		8
9	<del>APPROPRIATED TO DEPARTMENT OF COMMERCE &amp; ECONOMIC DEVELOPMENT</del>				9
10	<del>SB 609 RELATING TO ALCOHOL</del>	<del>27,300</del>	<del>27,300</del>		10
11	<del>APPROPRIATED TO DEPARTMENT OF PUBLIC SAFETY</del>				11
12	<del>SB 627 PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEM</del>	<del>9,700</del>	<del>9,700</del>		12
13	<del>APPROPRIATED TO OFFICE OF THE GOVERNOR</del>				13
14	SB 627 PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS	272,200	246,700	25,500	14
15	APPROPRIATED TO OFFICE OF THE GOVERNOR				15
16	<del>SB 627 PUBLIC EMPLOYEES' AND TEACHERS' RETIREMENT SYSTEMS</del>	<del>68,100</del>	<del>68,100</del>		16
17	<del>APPROPRIATED TO DEPARTMENT OF ADMINISTRATION</del>				17
18	SCR 88 CERTAIN STUDIES FOR LEGISLATIVE CCUNCIL	57,300	57,300		18
19	APPROPRIATED TO LEGISLATURE -- COUNCIL				19
20	SCR102 DIRECT INVESTMENT IN NATURAL GAS PIPELINE PROJECT	100,000	100,000		20
21	APPROPRIATED TO DEPARTMENT OF REVENUE				21
22	SCR105 PUBLIC SCHOOL FINANCIAL SUPPORT PILOT PROGRAM	70,000	70,000		22
23	APPROPRIATED TO DEPARTMENT OF EDUCATION				23
24	<del>SCR109 HAINES TANK FARM ACQUISITION FEASIBILITY STUDY</del>	<del>10,000</del>	<del>10,000</del>		24
25	<del>APPROPRIATED TO LEGISLATURE -- COUNCIL</del>				25
26	SJR 50 SUSITNA HYDROELECTRIC PROJECT	300,000	300,000		26
27	APPROPRIATED TO LEGISLATURE -- COUNCIL				27

	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
1				
2				
3				
4	* SEC.14 THE FOLLOWING ALLOCATIONS AND APPROPRIATION			
5	ITEMS ARE FOR CAPITAL PROJECTS FROM THE GENERAL FUND OR			
6	OTHER FUNDS AS SET OUT IN SEC. 11 TO THE STATE AGENCIES			
7	NAMED AND FOR THE PURPOSES EXPRESSED AND ARE EFFECTIVE			
8	IMMEDIATELY IN ACCORDANCE WITH AS 01.10.070(C) UNLESS			
9	OTHERWISE NOTED.			
10	* * * * *	* * * * *	* * * * *	
11	* * * * * EDUCATION * * * * *	* * * * * EDUCATION * * * * *		
12	* * * * *	* * * * *	* * * * *	
13	OFFICE OF THE GOVERNOR			
14	HISTORICAL COMMISSION			
15	<del>CENTENNIAL MURAL JUNEAU CENTENNIAL PROJECT</del>	<del>45,000</del>	<del>45,000</del>	
16	DEPARTMENT OF EDUCATION			
17	SEWARD SKILL CENTER			
18	FORTY-PERSON DORMITORY	275,000	275,000	
19	PUBLIC BROADCASTING COMMISSION			
20	HOMER AM RADIO STATION	61,000	61,000	
21	MCGRATH AM RADIO STATION	40,000	40,000	
22	SAND POINT AM RADIO STATION	40,000	40,000	
23	<del>JUNEAU SATELLITE EQUIPMENT PAYMENT</del>	<del>25,000</del>	<del>25,000</del>	
24	<del>COMMUNITY TV RELAY STATION COOPER LANDING</del>	<del>20,000</del>	<del>20,000</del>	
25	<del>MINI-TV SELANIK, DUCKLAND, BEERING</del>	<del>45,000</del>	<del>45,000</del>	
26	<del>MINI-TV KOLIGANEK, BILLINGHAM, KYUK-S EQUIPMENT</del>	<del>50,000</del>	<del>50,000</del>	

1	EDUCATION (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>PUBLIC STUDIO KDLG-BILLINGHAM</del>		<del>150,000</del>	<del>150,000</del>	4
5	<del>RADIO COMMUNICATIONS STATION-CHICKEN</del>		<del>57,000</del>	<del>57,000</del>	5
6	<del>LYNN CANAL BROADCASTING-HAINES, SKAGWAY</del>		<del>53,100</del>	<del>53,100</del>	6
7	LINE CHARGES-PETERSBURG, WRANGELL, KETCHIKAN		100,000	100,000	7
8	STATE MUSEUMS				8
9	MUSEUM ACQUISITIONS		50,000	50,000	9
10	JUNEAU MUSEUM STORAGE ANNEX		112,400	112,400	10
11	JUNEAU MUSEUM CARPET/LIGHTING IMPROVEMENT		49,000	49,000	11
12	<del>HAINES-SHELDON MUSEUM CONSTRUCTION</del>		<del>92,100</del>	<del>92,100</del>	12
13	TRANSPORTATION MUSEUM-PALMER		54,000	54,000	13
14	<del>KODIAK MUSEUM RENOVATION</del>		<del>85,000</del>	<del>85,000</del>	14
15	STATE LIBRARIES				15
16	VIDEO DUBBING BANK		33,900	33,900	16
17	FILM ACQUISITION		75,000	75,000	17
18	RARE ALASKANA		10,000	10,000	18
19	INSTITUTE OF NATIVE ARTS		50,000	50,000	19
20	SITKA RUSSIAN CHURCH-IKON RESTORATION		100,000	100,000	20
21	<del>EARNEST CRUENING BIOGRAPHY</del>		<del>10,000</del>	<del>10,000</del>	21
22	<del>ST. HERMAN SHRINE</del>		<del>35,000</del>	<del>35,000</del>	22
23	DEPARTMENT OF TRANSPORTATION				23
24	LOWER KUSKOKWIM REAA				24
25	BETHEL (KILBUCK SCHOOL) UPGRADE		40,000	40,000	25
26	KONGIGANAK CODE UPGRADE		30,000	30,000	26

1	EDUCATION (CONT.)				1
2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
3			ITEMS	GENERAL FUND	OTHER FUNDS
4	BETHEL KOBUK WATER & SEWER TC PORTABLES		80,000	80,000	
5	KONGIGANAK RENOVATION-OLD SCHGOL		50,000	50,000	
6	KUSPUK REAA				
7	CROOKED CREEK ELECTRICAL UPGRADE		12,500	12,500	
8	KALSKAG ELEMENTARY SEWER		60,000	60,000	
9	LOWER KALSKAG ELEMENTARY WATER/SEWER IMPROVEMENT		60,000	60,000	
10	RED DEVIL SEWER IMPROVEMENTS		60,000	60,000	
11	CHUATHBULUK SCHOOL GENERATOR UNITS		14,000	14,000	
12	SOUTHWEST REAA				
13	<del>TWIN HILLS SCHOOL RECONSTRUCTION FIRE INS. DIFFE</del>		<del>200,000</del>	<del>200,000</del>	
14	LAKE & PENINSULA REAA				
15	EGEGIK SCHOOL SEWER IMPROVEMENTS		10,000	10,000	
16	PERRYVILLE ELEMENTARY SCHOOL RENOVATION		16,000	16,000	
17	IDITAROD REAA				
18	HOLY CROSS OIL STORAGE TANK		60,000	60,000	
19	MCGRATH SCHOOL ROOF RENOVATION		60,000	60,000	
20	MCGRATH ELEMENTARY & SECONDARY		20,000	20,000	
21	TAKOTNA OIL STORAGE		11,000	11,000	
22	TELICA OIL STORAGE TANK		15,000	15,000	
23	LIME VILLAGE OIL STORAGE TANK		15,000	15,000	
24	TAKOTNA SEWER/WATER/IMPROVEMENTS		11,000	11,000	
25	YUKON KOYUKUK REAA				
26	TANANA ELEMENTARY UPGRADING		100,000	100,000	

1	EDUCATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	2
3						3
4	YUKON FLATS REAA					4
5	BIRCH CREEK WATER & SEWER SYSTEM		25,000	25,000		5
6	CIRCLE WATER & SEWER SYSTEM		25,000	25,000		6
7	<del>GYMNASIUM IMPROVEMENTS-FT YUKON</del>		<del>37,500</del>	<del>37,500</del>		7
8	RAMPART WATER & SEWER SYSTEM		25,000	25,000		8
9	DELTA/GREELY REAA					9
10	DELTA PLAYGRCOND IMPROVEMENTS		40,000	40,000		10
11	ALASKA GATEWAY REAA					11
12	TOK ROOF REPAIR		25,000	25,000		12
13	CHATHAM REAA					13
14	<del>ANGCON RETAINING WALL</del>		<del>10,000</del>	<del>10,000</del>		14
15	<del>ANGCON SECONDARY PLAYGROUND</del>		<del>20,000</del>	<del>20,000</del>		15
16	<del>GUSTAVUS ADDITIONAL CLASSROOM</del>		<del>15,000</del>	<del>15,000</del>		16
17	<del>TENAKEE WATER &amp; SEWER IMPROVEMENTS</del>		<del>15,000</del>	<del>15,000</del>		17
18	HAINES BOROUGH SCHOOLS		45,000	45,000		18
19	VOCATIONAL EDUCATION BUILDING		<del>245,000</del>	<del>245,000</del>		19
20	GALENA SCHOOL DISTRICT					20
21	<del>GALENA SCHOOLS UTILIDROOM</del>		<del>155,000</del>	<del>155,000</del>		21
22	BERING STRAITS REAA					22
23	SHISMAREF-WATER DESALIZANATICN PROJECT		140,000	140,000		23
24	NENANA SCHOOLS					24
25	<del>NENANA SCHOOL MUSIC ROOM</del>		<del>40,000</del>	<del>40,000</del>		25
26	NCME SCHOOL DISTRICT					26
27	<del>NOPE SCHOOL CONSTRUCTION</del>		<del>3,500,000</del>	<del>3,500,000</del>		27

1	UNIVERSITY OF ALASKA			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	*****		*****	*****
5	***** UNIVERSITY OF ALASKA *****		***** UNIVERSITY OF ALASKA *****	*****
6	*****		*****	*****
7	UNIVERSITY OF ALASKA			7
8	PLANNING STUDIES			8
9	ARCHITECTURAL BARRIERS STUDY-STATEWIDE		75,000	75,000
10	WAMI-RURAL MEDICAL PROG-FEASIBILITY STUDY		20,000	20,000
11	<del>AFN NATIVE PHYSICIAN PROGRAM</del>		<del>20,000</del>	<del>20,000</del>
12	LIBRARY ACQUISITIONS			
13	LIBRARY BOOKS-FAIRBANKS CAMPUS		100,000	100,000
14	LIBRARY BOOKS-ANCHORAGE CAMPUS		500,000	500,000
15	<del>LIBRARY BOOKS-JUNEAU CAMPUS</del>		<del>38,400</del>	<del>38,400</del>
16	PARKING/ROADS			
17	UAJ/JDCC-BILL RAY CENTER PARKING LOT IMPROVEMENT		100,000	100,000
18	ACCESS RD/PARKING LOT-SITKA		175,000	175,000
19	EQUIPMENT			
20	FAIRBANKS LIBRARY		52,000	52,000
21	<del>ANCHORAGE CAMPUS PHYSICAL PLANT</del>		<del>57,000</del>	<del>57,000</del>
22	<del>ANCHORAGE CC INSTRUCTION</del>		<del>39,900</del>	<del>39,900</del>
23	KENAI PENINSULA CC-PETROLEUM		80,700	80,700
24	ANCHORAGE CAMPUS-MEDIA SERVICES		150,000	150,000
25	<del>KENAI PENINSULA CC MECHANICAL SHOP</del>		<del>43,300</del>	<del>43,300</del>
26	SHUTTLE BUS - FAIRBANKS CAMPLS		35,000	35,000

1	UNIVERSITY OF ALASKA (CONT.)				1
2		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS
3					3
4	REMODEL/CONSTRUCT				4
5	SEWAGE FACILITY-PALMER AGRICULTURAL EXPMT STN		80,000	80,000	5
6	STORAGE OF HAZARDOUS CHEMICALS-PALMER AG EXP STN		50,000	50,000	6
7	STORAGE OF HAZARDOUS CHEMICALS-FRENKS AG EXP STN		30,000	30,000	7
8	REPLACE CHAPMAN BUILDING ROOF-UAF		45,000	45,000	8
9	RENOVATE AGRICULTURAL EXPR STN BLDGS-FAIRBANKS		70,000	70,000	9
10	<del>IRVING BUILDING RENOVATION-FAIRBANKS</del>		<del>30,000</del>	<del>30,000</del>	10
11	REMODEL RARE BOOK AREA-FAIRBANKS LIBRARY		100,000	100,000	11
12	LAND ACQUISITION				12
13	<del>LAND ACQUISITION - KOTZEBUE</del>		<del>40,000</del>	<del>40,000</del>	13
14	LAND/BUILDING ACQUISITION				14
15	<del>TANANA VALLEY CC BUILDING OPTION</del>		<del>275,000</del>	<del>275,000</del>	15
16	* * * * *		* * * * *	* * * * *	16
17	* * * * * SOCIAL SERVICES * * * * *		* * * * * SOCIAL SERVICES * * * * *	* * * * *	17
18	* * * * *		* * * * *	* * * * *	18
19	DEPARTMENT OF ADMINISTRATION		10,000	10,000	19
20	SITKA PIONEERS' HOME GREENHOUSE		<del>35,000</del>	<del>35,000</del>	20
21	<del>SITKA PIONEERS' HOME PAINTING</del>		<del>30,000</del>	<del>30,000</del>	21
22	DEPARTMENT OF HEALTH & SOCIAL SERVICES				22
23	HOPE COTTAGE		620,000	620,000	23
24	<del>WOMEN'S RESOURCE CENTER, KODIAK</del>		<del>30,000</del>	<del>30,000</del>	24
25	<del>WOMEN'S RESOURCE CENTER, ANCHORAGE</del>		<del>50,000</del>	<del>50,000</del>	25

1	SOCIAL SERVICES (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	1
2			ITEMS	GENERAL FUND	OTHER FUNDS	2
3		ALLOCATIONS				3
4	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					4
5	MOUNTAIN VIEW HOUSING GREENHOUSE, JUNEAU		10,000	10,000		5
6	<del>SPAY CLINIC, ANCHORAGE</del>		<del>130,000</del>	<del>130,000</del>		6
7	*****		*****	*****		7
8	***** HEALTH *****		***** HEALTH *****	*****		8
9	*****		*****	*****		9
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES					10
11	X-RAY UNIT FAIRVIEW HEALTH CLINIC, ANCHORAGE		89,000	89,000		11
12	<del>TOK X-RAY MACHINE</del>		<del>25,000</del>	<del>25,000</del>		12
13	ALASKA PSYCHIATRIC INSTITUTE		186,800	186,800		13
14	CARPETING	30,000				14
15	LIGHTING FIXTURES	21,000				15
16	EXTERIOR PAINTING	37,000				16
17	FIRE ALARM SYSTEM	31,000				17
18	CORRECTION OF FIRE CODE DEFICIENCIES	67,800				18
19	<del>SHISHMAROF CLINIC</del>		<del>65,300</del>	<del>65,300</del>		19
20	<del>FORT YUKON CLINIC</del>		<del>100,000</del>	<del>100,000</del>		20
21	TOK CLINIC		85,000	85,000		21
22	<del>SELDEVIA CLINIC</del>		<del>100,000</del>	<del>100,000</del>		22
23	<del>BILLINGHAM AMBULANCE</del>		<del>32,100</del>	<del>32,100</del>		23
24	<del>KIPNUK CLINIC</del>		<del>100,000</del>	<del>100,000</del>		24
25	BETHEL CHILD CARE CENTER		112,500	112,500		25
26	<del>LAKE PENINSULA HOSPITAL FEASIBILITY STUDY</del>		<del>25,000</del>	<del>25,000</del>		26

1	HEALTH (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>TOCKSOOK BAY CLINIC</del>		<del>170,000</del>	<del>170,000</del>	
5	<del>JUNEAU ALCOHOLISM PROGRAM</del>		<del>300,000</del>	<del>300,000</del>	
6	MOBILE DENTAL CLINIC - ALEUTIAN/PRIIBILOFS		200,000	200,000	
7	*****	*****	*****	*****	
8	***** NATURAL RESOURCE MANAGEMENT *****		***** NATURAL RESOURCE MANAGEMENT *****		
9	*****	*****	*****	*****	
10	DEPARTMENT OF NATURAL RESOURCES				
11	HOMESITE/HOMESTEAD CADASTRAL LAND SURVEYING		2,027,400		2,027,400
12	OIL AND GAS CONSERVATION				
13	ADDITION TO BUILDING		475,000	475,000	
14	FIRE SUPPRESSION - BUILDING AND EQUIPMENT		150,000	150,000	984,100
15	DIVISION OF PARKS		<del>1,596,800</del>	<del>612,700</del>	<del>1,341,500</del>
16	CHENA RIVER STATE RECREATION AREA-DEVELOPMENT	275,400			
17	REPAIR/EXPAND SILVER KING WAYSIDE	<del>430,000</del>			
18	<del>EXPAND IZAAK WALTON WAYSIDE</del>	<del>305,600</del>			
19	KING MOUNTAIN WAYSIDE-EROSION PROTECTION	75,000			
20	PARKS RESTROOMS--ALTER FOR HANDICAPPED PERSONS	52,000			
21	STATE WIDE BIKE TRAILS & FOOTPATHS		200,000	200,000	
22	RIKA'S LANDING ROADHOUSE	25,000			
23	TOTEM BIGHT STATE HISTORIC PARK	160,300			
24	EXPAND/REFURBISH HIGHWAY ROADSIDES	333,400			
25	MIRROR LAKE WAYSIDE-RECONSTRUCTION	245,700			
26	<del>CASTLE HILL LANDSCAPING SITKA</del>		<del>60,000</del>	<del>60,000</del>	

1	NATURAL RESOLRCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	SHELTER CABINS-NOME, KOTZEBUE, BARRCH		45,000	45,000		4
5	<del>PARK LAND ACQUISITION ANCHORAGE</del>		<del>200,000</del>	<del>200,000</del>		5
6	<del>STATE PARKS CABINS</del>		<del>25,000</del>	<del>25,000</del>		6
7	CHILDREN'S ZOO-ANCHORAGE		35,000	35,000		7
8	<del>WAYSIDE MASTER PLAN SOUTHCENTRAL</del>		<del>100,000</del>	<del>100,000</del>		8
9	<del>ST. JAMES MISSION REHABILITATION TANANA</del>		<del>50,000</del>	<del>50,000</del>		9
10	REX RAILROAD BRIDGE - HEALY/NENANA		10,000	10,000		10
11	<del>FISH CREEK RECREATION AREA GRANT - SPENARD</del>		<del>35,000</del>	<del>35,000</del>		11
12	DEPARTMENT OF FISH & GAME					12
13	FISHERIES RESOURCES CONSERVATION		2,056,700	777,000	1,279,700	13
14	KODIAK SHELLFISH POT REPLACEMENT	36,000				14
15	TUTKA LAGOON BUNKHOUSE	100,000				15
16	EAST CREEK BUNK HOUSE CONSTRUCTION	150,000				16
17	COMMUNICATIONS EQUIPMENT	90,700				17
18	KENAI SALMON TRAP FEASIBILITY STUDY	50,000				18
19	BLIND SLOUGH BRIDGE	200,000				19
20	FAIRBANKS REGIONAL OFFICE COMPLEX IMPRCVEMENTS	65,000				20
21	IGIUGIG FIELD STATION RESTORATION	27,500				21
22	WATER SOURCE INVENTORY-CENTRAL/WEST	60,000				22
23	ARCTIC INVENTORY & CATALCGING AIRPLANE	75,000				23
24	DEER MCUNTAIN HATCHERY EQUIPMENT	82,700				24
25	TAGGING EQUIPMENT SOUTHEAST	17,500				25
26	TAGGING EQUIPMENT CENTRAL	17,500				26

1	NATURAL RESOURCE MANAGEMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2			ITEMS	GENERAL FUND	OTHER FUNDS	3
3		ALLOCATIONS				
4	HIDDEN FALLS HYDRO POWER GENERATION	650,000				4
5	EAST CREEK HATCHERY ACCESS ROAD	92,000				5
6	BEAVER FALLS SHORT-TERM REARING EXPANSION	76,000				6
7	FISH TRANSPORT UNIT	96,000				7
8	WALK-IN FREEZERS--SOUTH CENTRAL	41,000				8
9	CANNERY CREEK HATCHERY	129,800				9
10	FISH & GAME/FISH & WILDLIFE PROTECTION WAREHOUSE		245,600	245,600		10
11	CORDOVA WAREHOUSE	245,600	<del>290,000</del>	<del>290,000</del>		11
12	<del>WRANGELL WAREHOUSE</del>	<del>44,400</del>				12
13	YUKON RIVER SONAR COUNTERS		110,000	110,000		13
14	<del>WHITEFISH STUDY-KODUK/SELAWIK RIVERS</del>		<del>220,000</del>	<del>220,000</del>		14
15	<del>FISH COUNTER-NUSHAGAK</del>		<del>30,000</del>	<del>30,000</del>		15
16	FUNNY RIVER ACCESS ACQUISITION		<del>100,000</del>	<del>100,000</del>		16
17	<del>RIFLE RANGE-SITKA</del>		110,000	110,000		17
18	<del>FISHERY STUDY-KETZEBUE SOUND</del>		<del>5,000</del>	<del>5,000</del>		18
19	DEPARTMENT OF PUBLIC SAFETY					19
20	FISH & WILDLIFE PROTECTION		340,000	340,000		20
21	REBUILD 2 GRUMMAN GOOSE CODER SECTIONS	100,000				21
22	BOATHOUSES--JUNEAU & KODIAK	60,000				22
23	WAREHOUSES--KODIAK & HOMER	180,000				23
24	DEPARTMENT OF ENVIRONMENTAL CONSERVATION					24
25	COASTAL PROTECTION FUND					25
26	POLLUTION ABATEMENT EXPENSE RESERVE		6,000,000		6,000,000	26

1	NATURAL RESOURCE MANAGEMENT (CONT.)				1
2			APPROPRIATION	APPROPRIATION	FUND SOURCES
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	<del>CITY DUMP RELOCATION-DILLINGHAM</del>		<del>250,000</del>	250,000	
5	WATER SYSTEM-BETTLES FIELD		8,000	8,000	
6	<del>WATER AND SEWER FACILITIES-CANTWELL</del>		<del>40,000</del>	40,000	
7	<del>WATER STUDY EAGLE RIVER</del>		<del>75,000</del>	75,000	
8	<del>SOLID WASTE DISPOSAL-ANDERSON</del>		<del>20,000</del>	20,000	
9	NORTH POLE WATER AND SEWER PROJECT GRANT		1,500,000	1,500,000	
10	*****	*****	*****	*****	
11	***** PUBLIC PROTECTION *****		***** PUBLIC PROTECTION *****		
12	*****	*****	*****	*****	
13	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				
14	ALASKA PUBLIC UTILITIES				
15	TEST EQUIPMENT		25,000	25,000	
16	COMPUTER-BASED INFORMATION SYSTEM		127,500	127,500	
17	MEDICAL MALPRACTICE LIABILITY				
18	REVOLVING LOAN FUND		1,500,000	1,500,000	
19	DEPARTMENT OF MILITARY AFFAIRS				
20	MILITARY PEPAEDNESS		2,883,900	517,000	2,366,900
21	ARMY AVIATION FLIGHT FACILITY, KCTZERBUE	2,337,900			
22	NOME HANGAR	50,000			
23	MINOR CONSTRUCTION--CONTINGENCY	200,000			
24	INTRUSION DETECTION	76,000			
25	UPGRADE FACILITIES	220,000			
26	<del>FOOD FREEZERS-SAVOONCA &amp; GAMBELL</del>		<del>24,000</del>	24,000	

1	PUBLIC PROTECTION (CONT.)			1
2				2
3		ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION FUND SOURCES
4	CIVIL AIR PATROL		GENERAL FUND	OTHER FUNDS
5	<del>AIRCRAFT HANGAR PALMER</del>		<del>90,000</del>	<del>90,000</del>
6	<del>HEADQUARTERS REMODELING SITKA</del>		<del>15,000</del>	<del>15,000</del>
7	*****		*****	*****
8	***** ADMINISTRATION OF JUSTICE *****		***** ADMINISTRATION OF JUSTICE *****	*****
9	*****		*****	*****
10	DEPARTMENT OF HEALTH & SOCIAL SERVICES			
11	REFORMATION OF OFFENDERS		749,900	749,900
12	PALMER WATER WELL	33,000		
13	PLUMBING/ELECTRIC/SECURITY RENCVATIONS	180,000		
14	JUNEAU VOCATIONAL PROGRAM	35,000		
15	JUNEAU WATER SUPPLY	22,000		
16	JUNEAU FENCING & LIGHTING	99,000		
17	JUNEAU SEWER SYSTEM ASSESSMENT	25,000		
18	MCLAUGHLIN SECURITY FENCING-EXERCISE YARD	55,000		
19	MCLAUGHLIN RCOF REPAIR	140,000		
20	FAIRBANKS SECURITY FENCING & LIGHTING	55,000		
21	PALMER GENERATOR RELOCATION	16,500		
22	PALMER BARRACKS RENOVATION	17,400		
23	KETCHIKAN FACILITIES RENOVATIONS	44,000		
24	FAIREANKS GYM FLCCR REPAIR	28,000		
25	MCLAUGHLIN FIRE SAFETY SYSTEM INSTALLATION		116,600	116,600

  
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	ALLOCATIONS	APPROPRIATION ITEMS	APPROPRIATION GENERAL FUND	FUND SOURCES OTHER FUNDS	
1	ADMINISTRACION OF JUSTICE (CONT.)				1
2					2
3					3
4	DEPARTMENT OF PUBLIC SAFETY				4
5	PUBLIC SAFETY FACILITIES				5
6	<del>PUBLIC SAFETY BUILDING - CHEYAK</del>	<del>10,000</del>	<del>10,000</del>		6
7	<del>GORDOVA MUNICIPAL JAIL</del>	<del>100,000</del>	<del>100,000</del>		7
8	<del>HOMER PUBLIC SAFETY BUILDING FENCING</del>	<del>10,000</del>	<del>10,000</del>		8
9	<del>SCAMMEN BAY, WAINWRIGHT, AND SHUNGNAK BUILDINGS</del>	<del>65,000</del>	<del>65,000</del>		9
10	ALASKA COURT SYSTEM				10
11	KOTZEBUE COLTRROOM AND DELIBERATION ROOM	298,000	298,000		11
12	* * * * *	* * * * *	* * * * *		12
13	* * * * * DEVELOPMENT * * * * *	* * * * * DEVELOPMENT	* * * * *		13
14	* * * * *	* * * * *	* * * * *		14
15	DEPARTMENT OF REVENUE				15
16	ALASKA MUNICIPAL BOND BANK RESERVE	500,000	500,000		16
17	DEPARTMENT OF COMMERCE & ECONOMIC DEVELOPMENT				17
18	STATE MATCH FOR FEDERAL SECTION 304 FUNDS				18
19	PUBLIC WORKS GRANTS	625,000	125,000	500,000	19
20	THOMAS BAY POWER AUTHORITY GRANT	25,000	25,000		20
21	DEPARTMENT OF NATURAL RESOURCES				21
22	RED MEAT PROJECT	113,100	113,100		22
23	AGRICULTURAL LOANS	200,000		200,000	23
24	STATE FAIRS				24
25	PALMER	55,000	55,000		25
26	KODIAK	12,000	12,000		26

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	NINILCHIK		12,000	12,000		4
5	SOUTHEAST ALASKA		12,000	12,000		5
6	TRNANA VALLEY		55,000	55,000		6
7	YUKON-KUSKOKWIM		12,000	12,000		7
8	SMOKE ALARMS - HAINES FAIR		5,000	5,000		8
9	<del>AGRICULTURAL DEVELOPMENT PLANNING FOUNDATION</del>		<del>10,000</del>	<del>10,000</del>		9
10	NANA DEVELOPMENT CORPORATION		75,000	75,000		10
11	REINDEER FEED STUDY		<del>100,000</del>	<del>100,000</del>		11
12	<del>FAIRGROUND WATER AND SEWER FAIRBANKS</del>		<del>200,000</del>	<del>200,000</del>		12
13	<del>FAIRGROUND WATER AND SEWER PALMER</del>		<del>100,000</del>	<del>100,000</del>		13
14	<del>NORTHWEST TRADE FAIR</del>		<del>75,000</del>	<del>75,000</del>		14
15	DEPARTMENT OF COMMUNITY & REGIONAL AFFAIRS					15
16	<del>FIRE HALL RENOVATION ANDERSON</del>		<del>20,000</del>	<del>20,000</del>		16
17	<del>FIRE PUMPER TRUCK TOM</del>		<del>60,000</del>	<del>60,000</del>		17
18	<del>FIRE PUMPER TRUCK KLAGOCK</del>		<del>50,000</del>	<del>50,000</del>		18
19	<del>FIRE ALARM SYSTEM KLAGOCK</del>		<del>6,000</del>	<del>6,000</del>		19
20	<del>BIKE MIYAK</del>		<del>50,000</del>	<del>50,000</del>		20
21	<del>VARIOUS BREEDING PROJECTS</del>		<del>75,000</del>	<del>75,000</del>		21
22	<del>SERPENTINE HOT SPRINGS FACILITY SHISHAREF</del>		<del>25,000</del>	<del>25,000</del>		22
23	<del>BACKHOE KLAGOCK</del>		<del>27,000</del>	<del>27,000</del>		23
24	<del>ELECTRICAL PROJECT NIKOLAZ</del>		<del>50,000</del>	<del>50,000</del>		24
25	ELECTRICAL PROJECT KWIGILLINGOK		50,000	50,000		25
26	<del>ELECTRICAL PROJECT RUBX</del> NOT VETED <i>ML</i>		<del>50,000</del> 30,000	<del>50,000</del> 30,000	NOT VETED <i>ML</i>	26

## 1 DEVELOPMENT (CONT.)

2		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3			ITEMS	GENERAL FUND	OTHER FUNDS	3
4	EROSION CONTROL - EGEKIK		40,000	40,000		4
5	<del>CRAWLER TRACTOR - CRAIG</del>		<del>50,000</del>	<del>50,000</del>		5
6	<del>FIRE PUMPER TRUCK - NENANA</del>		<del>25,000</del>	<del>25,000</del>		6
7	<del>FIRE PUMPER TRUCK - KLUKWAN</del>		<del>25,000</del>	<del>25,000</del>		7
8	<del>NATIVE COMMUNITY CENTER - NENANA</del>		<del>50,000</del>	<del>50,000</del>		8
9	PORT HEIDEN EROSION CONTROL		40,000	40,000		9
10	FAIRBANKS TOWN AND VILLAGE ASSOCIATION GRANT		75,000	75,000		10
11	<del>FIRE TRUCK - RUBY</del>		<del>60,000</del>	<del>60,000</del>		11
12	NIGHTMUTE LIGHT PLANT		50,000	50,000		12
13	DEPARTMENT OF TRANSPORTATION					13
14	WATER & HARBORS FACILITIES		2,858,000	2,858,000		14
15	CORCOVA HARBOR FACILITIES	325,000				15
16	HOMER HARBOR FACILITIES	270,000				16
17	SKAGWAY HARBOR FACILITIES	435,000				17
18	SMALL HARBOR ELECTRICAL	53,000				18
19	MANZANITA BAY FLOAT	53,000				19
20	LETNIKOF COVE FACILITIES	54,000				20
21	KENAI HARBOR FACILITIES	163,000				21
22	VALDEZ HARBOR FACILITIES	270,000				22
23	CRAIG HARBOR FACILITIES	215,000				23
24	KLANGCK HARBOR FACILITIES	108,000				24
25	HYDABURG HARBOR FACILITIES	380,000				25
26	HELM BAY FLOAT	37,000				26

1	DEVELOPMENT (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	LORING FLOAT	21,000				4
5	TAKU HARBOR FLOAT	81,000				5
6	NOME HARBOR DREDGING	2,500				6
7	EMERGENCY REPAIRS	90,500				7
8	ADMINISTRATION, PLANNING, ENGINEERING	300,000				8
9	<del>HAINES HARBOR PROJECT</del>		<del>463,100</del>	<del>463,100</del>		9
10	<del>DOCK FEASIBILITY STUDY-NAKNEK</del>		<del>30,000</del>	<del>30,000</del>		10
11	<del>JUNEAU SMALL BOAT HARBOR CONSTRUCTION</del>		<del>100,000</del>	<del>100,000</del>		11
12	<del>DOCK FACILITY WAREHOUSE-BETHEL</del>		<del>600,000</del>	<del>600,000</del>		12
13	WRANGELL BOAT HARBOR REPAIR	35,000		35,000		13
14	<del>ANGCON BOAT HARBOR</del>		<del>100,000</del>	<del>100,000</del>		14
15	SKAGWAY PORT FACILITY		435,000	435,000		15
16	<del>TANANA PORT MATCH</del>		<del>15,000</del>	<del>15,000</del>		16
17	* * * * *	* * * * *	* * * * *	* * * * *		17
18	* * * * * TRANSPORTATION * * * * *		* * * * * TRANSPORTATION	* * * * *		18
19	* * * * *	* * * * *	* * * * *	* * * * *		19
20	DEPARTMENT OF TRANSPORTATION					20
21	TRANSPORTATION SYSTEMS PLANNING		5,620,000		5,620,000	21
22	PLANNING	4,260,000				22
23	HIGHWAY RESEARCH PROGRAM	600,000				23
24	SEWARD HIGHWAY	114,400				24
25	GLENN HIGHWAY	96,800				25
26	DENALI HIGHWAY	87,100				26

1	TRANSPORTATION (CONT.)		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
2						
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	3
4	TAYLOR HIGHWAY	159,700				4
5	ANCHORAGE CAR POOL PROGRAM	82,000				5
6	NEW VESSEL	220,000				6
7	CENTRAL REGION					7
8	AVIATION PROJECTS		20,530,000		20,530,000	8
9	HIGHWAY PROJECTS		70,371,300		70,371,300	9
10	RECONDITION GRAVEL ROADS		551,000	551,000		10
11	WHITTIER FERRY TRANSFER BRIDGE		60,000	60,000		11
12	<del>SAND POINT AIRPORT</del>		<del>50,000</del>	<del>50,000</del>		12
13	<del>NAKNEK BEACH ACCESS ROAD</del>		<del>75,000</del>	<del>75,000</del>		13
14	<del>NAPAKIAK ROAD</del>		<del>250,000</del>	<del>250,000</del>		14
15	<del>NAKNEK RIVER CROSSING STUDY</del>		<del>200,000</del>	<del>200,000</del>		15
16	TYGNEK AIR STRIP		100,000	100,000		16
17	LAZY MOUNTAIN/HOLLYWOOD & VINE ROADS-PALMER		<del>100,000</del>	<del>100,000</del>		17
18	<del>OIL WELL ROAD UPGRADE</del>		<del>50,000</del>	<del>50,000</del>		18
19	<del>TWIN HILLS ROAD</del>		<del>200,000</del>	<del>200,000</del>		19
20	PIONEER DRIVE PHASE II		160,000	160,000		20
21	BIRCHWOOD AIRSTRIP VEHICLE SHOP		110,000	110,000		21
22	RUNWAY LIGHTING SYSTEM, MEKORYUK		<del>30,000</del>	<del>30,000</del>		22
23	NEWHALEN DOCK		<del>60,000</del>	<del>60,000</del>		23
24	SPENARD ROADS IMPROVEMENT		200,000	200,000		24
25	INTERIOR REGION					25
26	AVIATION PROJECTS		4,590,000		4,590,000	26

1	TRANSPORTATION (CONT.)				1
2					2
3		ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
4			ITEMS	GENERAL FUND	OTHER FUNDS
4	HIGHWAY PROJECTS		44,875,600		44,875,600
5	STEESE HIGHWAY SEAL COAT		200,000	200,000	
6	DALE & DAVIS ROAD SEAL COAT		75,000	75,000	
7	AIRPORT MAINTENANCE EQUIPMENT		250,000	250,000	
8	HIGHWAY MAINTENANCE EQUIPMENT		40,000	40,000	
9	UMIAT AIRPORT SHOP		260,000	260,000	
10	<del>NULATO ROAD IMPROVEMENTS</del>		<del>175,000</del>	<del>175,000</del>	
11	<del>DUST CONTROL, CALENA</del>		<del>26,700</del>	<del>26,700</del>	
12	<del>GRAVEL FOR ROADS, TANANA</del>		<del>35,000</del>	<del>35,000</del>	
13	SOUTHEAST REGION				
14	AVIATION PROJECTS		3,390,000		3,390,000
15	HIGHWAY PROJECTS		21,744,500		21,744,500
16	MARINE PROJECTS		2,324,000		2,324,000
17	HIGHWAY MAINTENANCE EQUIPMENT		85,000	85,000	
18	FERRY TRANSFER BRIDGE MAINTENANCE		145,000	145,000	
19	KAKE & HOGNAH REPAIRS		60,000	60,000	
20	<del>KETCHIKAN SEAPLANE PULL-OUT</del>		<del>160,000</del>	<del>160,000</del>	
21	<del>ROOSEVELT DRIVE IMPROVEMENTS KETCHIKAN</del>		<del>210,000</del>	<del>210,000</del>	
22	<del>PETERSBURG SUN CLUB ACCESS ROAD</del>		<del>10,000</del>	<del>10,000</del>	
23	WESTERN REGION				
24	AVIATION PROJECTS		6,320,000		6,320,000
25	HIGHWAY PROJECTS		11,176,000		11,176,000
26	BARGE DOCK WALKWAY, KIANA		5,000	5,000	

## 1 TRANSPORTATION (CONT.)

2		APPROPRIATION	APPROPRIATION	FUND SOURCES	2
3		ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS
4	NOATAK/KOBUK AREA ERGSIGN CONTROL STUDY		10,000	10,000	4
5	RUNWAY REFLECTORS, KOBUK		5,000	5,000	5
6	SOUTH CENTRAL REGION				6
7	AVIATION PROJECTS		2,300,000		2,300,000
8	HIGHWAY PROJECTS		26,368,800		26,368,800
9	MARINE PROJECTS		176,000		176,000
10	<del>KEYSTONE CANYON RAILROAD STUDY</del>		<del>25,000</del>	<del>25,000</del>	10
11	ANCHORAGE INTERNATIONAL AIRPORT		17,930,000		17,930,000
12	LAKE HOOD SERVICE ROAD	300,000			12
13	REHABILITATE RUNWAY 6L	3,000,000			13
14	MISCELLANEOUS IMPROVEMENTS	530,000			14
15	SOUTH AIRPORT TAXIWAY	1,100,000			15
16	TERMINAL EXPANSION	13,000,000			16
17	FAIRBANKS INTERNATIONAL AIRPORT		550,000		550,000
18	MISCELLANEOUS IMPROVEMENTS	280,000			18
19	USPS ACCESS ROAD	270,000			19
20	STATEWIDE AVIATION PROGRAMS				20
21	EQUIPMENT STORAGE BUILDINGS		225,000		225,000
22	SEAL COATING		1,800,000		1,800,000
23	HELICOPTER TRANSPORTATION STLOY		<del>480,000</del> <del>500,000</del>	450,000 <del>500,000</del>	450,000
24	TRUNK AND SECONDARY AIRPORTS		2,340,000		2,340,000
25	TOP PRIORITY SHALL BE GIVEN TO THE CONSTRUCTION OF AN				25
26	AIRSTRIP AT ALEKNAGIK.				26
27	STATEWIDE HIGHWAY PROGRAMS		57,911,700		57,911,700

1 TRANSPORTATION (CONT.)	1		
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ALLOCATIONS	APPROPRIATION	APPROPRIATION	FUND SOURCES
	ITEMS	GENERAL FUND	OTHER FUNDS
SAFETY IMPROVEMENTS	8,260,200		
SAFE OFF-SYSTEM ROADS	16,675,500		
GASTINEAU CHANNEL BRIDGE	10,762,700		
LAKINA RIVER BRIDGE	916,700		
KENNECOTT RIVER BRIDGE	2,475,400		
COPPER RIVER HIGHWAY	17,941,200		
ABANDONED VEHICLES	880,000		
STATEWIDE MARINE PROGRAMS			
FERRY DOORS AND CAR DECKING		300,000	
SALT WATER PIPING REPLACEMENT		350,000	
ELECTRICAL SYSTEMS		100,000	
REPOWER MATANUSKA		5,280,000	5,280,000
SEWAGE TREATMENT SYSTEMS		1,320,000	1,320,000
*****	*****	*****	*****
***** GENERAL GOVERNMENT *****	*****	***** GENERAL GOVERNMENT *****	*****
*****	*****	*****	*****
OFFICE OF THE GOVERNOR			
BUDGET AND MANAGEMENT DIVISION			
PUBLIC FACILITY PLANNING FUND		800,000	
		<del>1,600,000</del>	<del>1,600,000</del>
DEPARTMENT OF ADMINISTRATION			
DATA PROCESSING FACILITIES			
ELECTRICAL SUPPLY/IMPROVE ENVIRONMENTAL CONTROLS		449,600	449,600

THE APPROPRIATION FOR DATA PROCESSING, AND ITS  
 EXPENDITURE, ARE CONTINGENT UPON THE FOLLOWING: THIS  
 APPROPRIATION OF \$449,600 SHALL BE USED FOR NO OTHER  
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		APPROPRIATION	APPROPRIATION	FUND SOURCES	
	ALLOCATIONS	ITEMS	GENERAL FUND	OTHER FUNDS	
1	GENERAL GOVERNMENT (CONT.)				1
2					2
3					3
4	PURPOSE THAN FOR ELECTRICAL SUPPLY INCREASES AND				4
5	ENVIRONMENTAL CONTROL IMPROVEMENTS.				5
6	NEW COMPUTER/CONVERT SYSTEMS/TRAIN PERSONNEL	789,700	789,700		6
7	THE APPROPRIATION OF \$789,700 RELATING TO COMPUTER				7
8	HARDWARE, EQUIPMENT RELATING TO THE HARDWARE, SYSTEM				8
9	CONVERSION SUPPORT, AND THE TRAINING OF PERSONNEL, TAKES				9
10	EFFECT JANUARY 1, 1979.				10
11	EMPLOYEE HOUSING MAINTENANCE AND INSPECTION	130,000		130,000	11
12	DEPARTMENT OF REVENUE				12
13	<del>POSITIONS, RURAL RELOCATION STUDY</del>	<del>10,000</del>	<del>10,000</del>		13
14	DEPARTMENT OF TRANSPORTATION				14
15	COMMUNICATIONS	479,800	479,800		15
16	REPLACEMENT OF MOBILE RADIOS	344,800			16
17	DATA ACQUISITION SYSTEM	35,000			17
18	MICROWAVE SITES	100,000			18
19	EQUIPMENT REPLACEMENT-WORKING CAPITAL FUND	8,891,300		8,891,300	19
20	CAPITAL IMPROVEMENTS PROGRAM-ANALYSIS/CONTROL	124,800	124,800		20
21	PROJECT FINANCIAL MANAGEMENT SYSTEM	50,000			21
22	REIMBURSE PUBLIC FACILITIES PLANNING FUND	74,800			22
23	BUILDING & EQUIPMENT SERVICES	1,043,000	1,043,000		23
24	EMERGENCY HEATING SYSTEM REPAIRS	77,000			24
25	ROOF RENOVATION & REPAIR	200,000			25
26	CAPITOL BUILDING-HEATING SYSTEM REHABILITATION	480,000			26

1	GENERAL GOVERNMENT (CONT.)		1
2		APPROPRIATION	APPROPRIATION FUND SOURCES
3		ITEMS	GENERAL FUND      OTHER FUNDS
4	PAINTING STATE FACILITIES	ALLOCATIONS	3
5	ELECTRICAL MONITORING, JUNEAU OFFICE BUILDING	110,000	4
6	REHABILITATE HIGHWAYS STEAM SYSTEM-VALDEZ	36,000	5
7	<del>CAPITOL BUILDING, CLEAN EXTERIOR MARBLE</del>	140,000	6
8	LEGISLATURE	<del>3,000</del>	7
9	LEGISLATIVE COUNCIL	<del>3,000</del>	8
10	JOINT LAND USE PLANNING COMMISSION SEMINAR	17,000	9
11	<del>CAPITOL RECARPET SECOND FLOOR HALLWAY</del>	17,000	10
12	<del>OIL AND GAS AD VALOREM STUDY</del>	<del>8,000</del>	11
		<del>40,000</del>	12

1 \* SEC. 15 THE FOLLOWING LIST SETS OUT THE FUNDING OF  
2 APPROPRIATIONS MADE IN THE PRECEDING SECTIONS OF THIS  
3 ACT. THE LIST IS ARRANGED IN PROGRAM CATEGORY ORDER AND  
4 IS INCLUDED FOR INFORMATIONAL PURPOSES ONLY.

5 EDUCATION

6	FEDERAL RECEIPTS	18,520,500
7	GENERAL FUND MATCH	652,500
8	GENERAL FUND	<del>307,270,500</del> 300,918,200 <i>JH</i>
9	INTER-AGENCY RECEIPTS	1,607,100
10	PROGRAM RECEIPTS	941,100
11	SCHOOL FUND (CIGARETTE TAX)	2,503,200
12	DONATED COMMODITY HANDLING FEE ACCOUNT	85,300
13	PUBLIC LAW 81-874/GENERAL FUND	17,684,200
14	STUDENT REVOLVING LOAN FUND	1,400,000
15	TRAINING AND BUILDING FUND	250,000
16	*** TOTAL FUNDING ***	<del>352,922,400</del> 344,562,100 <i>JH</i>

17 UNIVERSITY OF ALASKA

18	FEDERAL RECEIPTS	36,588,600
19	GENERAL FUND MATCH	2,183,000
20	GENERAL FUND	<del>69,550,500</del> 69,120,000 <i>JH</i>
21	PROGRAM RECEIPTS	3,813,600
22	STUDENT FEES, UNIVERSITY OF ALASKA	6,224,800
23	OVERHEAD, UNIVERSITY OF ALASKA	3,193,200
24	RESTRICTED RECEIPTS, U OF A	11,279,900
25	*** TOTAL FUNDING ***	<del>132,841,600</del> 132,403,100 <i>JH</i>

26 SOCIAL SERVICES

27	FEDERAL RECEIPTS	55,862,100
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1	SOCIAL SERVICES (CONT.)			1
2	GENERAL FUND MATCH	12,605,600		2
3	GENERAL FUND	<del>48,883,500</del>	47,802,400 <i>JH</i>	3
4	INTER-AGENCY RECEIPTS	2,989,100		4
5	PROGRAM RECEIPTS	923,800		5
6	TITLE 20	4,400,000		6
7	TRAINING AND BUILDING FUND	<del>24,000</del>		7
8	*** TOTAL FUNDING ***	<del>125,608,100</del>	124,583,000 <i>JH</i>	8
9	HEALTH			9
10	FEDERAL RECEIPTS	29,399,500		10
11	GENERAL FUND MATCH	8,861,700		11
12	GENERAL FUND	<del>37,327,700</del>	36,128,500 <i>JH</i>	12
13	INTER-AGENCY RECEIPTS	7,537,800		13
14	PROGRAM RECEIPTS	204,900		14
15	FEDERAL REVENUE SHARING FUND	6,872,500		15
16	*** TOTAL FUNDING ***	<del>90,204,100</del>	89,004,900 <i>JH</i>	16
17	NATURAL RESOURCE MANAGEMENT			17
18	FEDERAL RECEIPTS	<del>10,474,500</del>	10,473,400 <i>JH</i>	18
19	GENERAL FUND MATCH	1,852,500		19
20	GENERAL FUND	<del>57,718,800</del>	56,688,600 <i>JH</i>	20
21	INTER-AGENCY RECEIPTS	333,400		21
22	FISH AND GAME FUND	4,980,200		22
23	PROGRAM RECEIPTS	2,954,000		23
24	MARINE/COASTAL PROTECTION FUND	991,000		24
25	*** TOTAL FUNDING ***	<del>79,304,400</del>	78,273,100 <i>JH</i>	25
26	PUBLIC PROTECTION			26
27	FEDERAL RECEIPTS	<del>4,816,900</del>	4,807,600 <i>JH</i>	27

1	PUBLIC PROTECTION (CONT.)			1
2	GENERAL FUND MATCH	<del>2,094,800</del>	2,081,100 <i>JH</i>	2
3	GENERAL FUND	<del>19,385,600</del>	19,092,200 <i>JH</i>	3
4	PROGRAM RECEIPTS	<del>4,352,900</del>	1,318,600 <i>JH</i>	4
5	SECOND INJURY FUND RESERVE ACCOUNT	722,300		5
6	DISABLED FISHERMANS RESERVE ACCOUNT	346,300		6
7	*** TOTAL FUNDING ***	<del>28,718,800</del>	28,368,100 <i>JH</i>	7
8	ADMINISTRATION OF JUSTICE			8
9	FEDERAL RECEIPTS	2,579,300		9
10	GENERAL FUND MATCH	<del>295,600</del>	293,600 <i>JH</i>	10
11	GENERAL FUND	<del>78,920,000</del>	78,151,600 <i>JH</i>	11
12	INTER-AGENCY RECEIPTS	181,100		12
13	PROGRAM RECEIPTS	381,500		13
14	*** TOTAL FUNDING ***	<del>82,457,500</del>	81,687,100 <i>JH</i>	14
15	DEVELOPMENT			15
16	FEDERAL RECEIPTS	863,000		16
17	GENERAL FUND MATCH	<del>387,000</del>	304,000 <i>JH</i>	17
18	GENERAL FUND	<del>49,777,600</del>	47,071,100 <i>JH</i>	18
19	INTER-AGENCY RECEIPTS	843,700		19
20	AGRICULTURAL LOAN FUND	160,200		20
21	PROGRAM RECEIPTS	558,800		21
22	SURPLUS PROPERTY REVOLVING FUND	241,700		22
23	VETERANS REVOLVING LOAN FUND	1,479,500		23
24	*** TOTAL FUNDING ***	<del>54,231,500</del>	51,522,000 <i>JH</i>	24
25	TRANSPORTATION			25
26	GENERAL FUND	<del>101,450,050</del>	100,525,650 <i>JH</i>	26
27	INTER-AGENCY RECEIPTS	173,850		27

1	TRANSPORTATION (CONT.)			1
2	INTERNATIONAL AIRPORT REVENUE FUND	11,223,800		2
3	PROGRAM RECEIPTS	946,175		3
4	*** TOTAL FUNDING ***	<del>113,003,775</del> 112,869,475 <i>JH</i>		4
5	GENERAL GOVERNMENT			5
6	FEDERAL RECEIPTS	361,000		6
7	GENERAL FUND MATCH	151,100		7
8	GENERAL FUND	<del>59,086,325</del> 58,521,725 <i>JH</i>		8
9	INTER-AGENCY RECEIPTS	4,465,475		9
10	FICA ADMINISTRATION FUND ACCOUNT	46,300		10
11	FISH AND GAME FUND	13,000		11
12	TRM HIGHWAY WORKING CAPITAL FUND	8,862,650		12
13	INTERNATIONAL AIRPORT REVENUE FUND	73,600		13
14	PROGRAM RECEIPTS	37,300		14
15	PUBLIC EMPLOYEES RETIREMENT FUND	870,900		15
16	SURPLUS PROPERTY REVOLVING FUND	3,000		16
17	TEACHERS RETIREMENT SYSTEM FUND	802,500		17
18	VETERANS REVOLVING LOAN FUND	4,000		18
19	*** TOTAL FUNDING ***	<del>74,777,150</del> 74,212,550 <i>JH</i>		19
20	NEW LEGISLATION			20
21	FEDERAL RECEIPTS	<del>1,666,600</del> 1,373,700 <i>JH</i>		21
22	GENERAL FUND MATCH	<del>21,900</del> 21,900 <i>JH</i>		22
23	GENERAL FUND	<del>48,669,000</del> 20,317,200 <i>JH</i>		23
24	FISH AND GAME FUND	<del>15,300</del> 3,100 <i>JH</i>		24
25	HIGHWAY WORKING CAPITAL FUND	<del>33,100</del> 6,700 <i>JH</i>		25
26	INTERNATIONAL AIRPORT REVENUE FUND	<del>74,100</del> 15,000 <i>JH</i>		26
27	PROGRAM RECEIPTS	<del>136,500</del> 15,200 <i>JH</i>		27

1	NEW LEGISLATION (CONT.)			1
2	PUBLIC EMPLOYEES RETIREMENT FUND	<del>5,000</del>		2
3	TEACHERS RETIREMENT SYSTEM FUND	<del>95,200</del>	61,700 <i>JH</i>	3
4	RENEWABLE RESOURCE DEVELOPMENT FUND	2,000,000		4
5	*** TOTAL FUNDING ***	<del>52,716,700</del>	23,814,500 <i>JH</i>	5
6	CAPITAL PROJECTS			6
7	FEDERAL RECEIPTS	<del>297,041,300</del>	296,683,900 <i>JH</i>	7
8	GENERAL FUND MATCH	125,000		8
9	GENERAL FUND	<del>40,107,700</del>	23,367,100 <i>JH</i>	9
10	HIGHWAY WORKING CAPITAL FUND	8,891,300		10
11	INTERNATIONAL AIRPORT REVENUE FUND	14,310,000		11
12	PROGRAM RECEIPTS	130,000		12
13	MARINE/COASTAL PROTECTION FUND	6,000,000		13
14	RENEWABLE RESOURCE DEVELOPMENT FUND	3,507,100		14
15	*** TOTAL FUNDING ***	<del>370,192,400</del>	353,014,400 <i>JH</i>	15
16	***** TOTAL BUDGET *****	<del>1,557,770,425</del>	1,494,314,325 <i>JH</i>	16
17	* SEC. 16 THIS ACT TAKES EFFECT IMMEDIATELY IN			17
18	ACCORDANCE WITH AS 01.10.070(C).			18

*JH*  
CHAPTER 113