



# LAWS OF ALASKA

1976

Source

Chapter No.

FCCS SCS CSHB 586

279

## AN ACT

Appropriating for the operating and capital expenses of the state government; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of ~~\$691,820,600~~ <sup>679,189,300 JM</sup> is appropriated from the general fund and from the unreserved special accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 18 and 19 of this Act.

	Operating	Capital
General Fund	<del>658,980,900</del> <sup>637,458,900 JM</sup>	<del>34,676,900</del> <sup>9,567,600 JM</sup>
Highway Fuel Tax Account	26,456,100	
Aviation Fuel Tax Account	4,363,100	
Watercraft Fuel Tax account		1,343,600
	<del>\$691,820,600</del> <sup>668,278,100 JM</sup>	<del>\$16,020,500</del> <sup>10,911,200 JM</sup>

\* Sec. 2. The sum of \$900,600 is appropriated from special fund reserve accounts in the general fund for the period specified, to be apportioned according to the schedules in sec. 18 of this Act.

	Operating
FICA Administration Fund Reserve Account	56,100
Special Surplus Property Revolving Fund Reserve Account	204,300
Second Injury Fund Reserve Account	317,500
Sick and Disabled Fishermen's Fund Reserve Account	277,200
Donated Commodities Handling Fee Reserve Account	45,500
	<u>\$ 900,600</u>

\* Sec. 3. The sum of ~~\$51,961,100~~ <sup>51,883,900</sup> is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in secs. 18 and 19 of this Act.

	Operating	Capital
Public Employees' Retirement Fund	<del>\$ 525,300</del> <sup>584,800</sup>	
Teachers' Retirement System Fund	<del>523,300</del> <sup>536,700</sup>	
Veterans' Revolving Loan Fund	1,360,100	
Agricultural Revolving Loan Fund	113,900	
Fish and Game Fund	2,615,800	
International Airport Revenue Fund	<del>15,688,000</del>	\$ 4,017,700
School Fund (cigarette tax)	2,900,000	
Highway Working Capital Fund	<del>11,770,900</del> <sup>11,787,100</sup>	8,510,000
Federal Revenue Sharing Fund	3,586,500	
Training and Building Fund	250,000	
	<del>39,435,400</del> <sup>39,356,200</sup>	\$ 12,527,700
	<del>552,073,600</del> <sup>551,203,000</sup>	

\* Sec. 4. The sum of ~~\$552,073,600~~ <sup>551,203,000</sup> is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 18 and 19 of this Act.

Operating	Capital
<del>\$117,825,100</del> <sup>116,424,500</sup>	<del>\$135,048,500</del> <sup>434,776,500</sup>

\* Sec. 5. The sum of \$50,821,800 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 18 and 19 of this Act.

Operating	Capital
\$ 50,625,300	\$ 196,500

\* Sec. 6. The sum of \$20,362,400 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 18 and 19 of this Act.

Operating	Capital
\$ 20,331,300	\$ 31,100

TOTAL BUDGET	<del>\$1,373,240,100</del> <sup>1,354,361,000</sup>	<del>\$210,115,800</del> <sup>895,916,000</sup>	<del>\$163,824,300</del> <sup>458,445,000</sup>
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\* Sec. 7. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

\* Sec. 8. If the amount required to be paid by law into the Alaska Native Fund as established in P.L. 92-203 exceeds the estimate appropriated by this Act, the excess is appropriated.

\* Sec. 9. If watercraft fuel tax receipts fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund for waters and harbors projects.

\* Sec. 10. If the P.L. 81-874 federal receipts fall short of the estimate appropriated from that source by this Act, the amount of the shortfall is appropriated from the general fund.

\* Sec. 11. A sum is appropriated from the general fund necessary to pay interest on revenue anticipation notes issued by the commissioner of revenue under AS 43.08.010.

\* Sec. 12. Appropriation items contained in this Act may be revised on approval by the governor and the Legislative Budget and Audit Committee to allow for increase of an appropriation item based on additional federal or other program receipts.

\* Sec. 13. Notwithstanding the provisions of AS 37.07.080(e), transfers between appropriation items contained in this act may be made for the following appropriations:

(1) appropriations for debt service may be transferred between program categories as required;

(2) appropriations for general salary and benefits increases may be transferred between agencies and program categories as required;

(3) transfers may be made between appropriation items on approval by the governor and the Legislative Budget and Audit Committee.

\* Sec. 14. If federal or other program receipts fall short of the estimates appropriated by this Act, the affected appropriation shall be reduced by the amount of the shortfall in receipts.

\* Sec. 15. If federal or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program may be reduced by the amount of the excess if the reductions are not inconsistent with applicable federal statutes.

\* Sec. 16. Chapter 142, sec. 5(a), SLA 1974 is amended to read:

Sec. 5. (a) Notwithstanding the provisions of AS 37.-25.020, an appropriation made from the "1974 Rural School Construction Fund" shall have a project life as follows:

Legislative Appropriation	Project Life
Up to \$250,000	three years
\$250,001 to \$1,000,000	three years
Over \$1,000,000	four years

\* Sec. 17. Chapter 209, sec. 16(a), page 13, SLA 1975 is amended in part to read:

CETA (PLI)                      3,200,000

The allocation for CETA (PLI) will not lapse into the general fund until June 30, 1977.

\* Sec. 18. (a) Unless otherwise noted the following allocations and appropriation items are for operating expenditures for the fiscal year beginning July 1, 1976 and ending June 30, 1977.

	Allocations	Appropriation Items	Appropriation Fund Sources	
			General Fund	Other Funds
EDUCATION				
Office of the Governor				
Alaska Historical Commission		\$ 121,800	\$ 111,800	\$ 10,000
Bicentennial Commission		49,600	37,100	12,500
Alaska Arts Council		<del>1,199,200</del>	<del>604,200</del>	595,000
		1,074,200	479,200	
Administration & Support	263,300			
Grants	<del>323,300</del>			
	875,900			
	810,900			
Department of Administration				
Regular Teacher Retirement System/State		10,877,100	10,877,100	
Department of Education				
Financial Support Programs			173,373,800	
			<del>173,924,400</del>	43,270,500
Foundation Program - Regular	121,500,000			
Pupil Transportation - Public	11,205,600			
Pupil Transportation - Private		120,000		
Revenue Sharing		<del>2,420,000</del>		
Debt Retirement - Local		1,869,400		
Sabbatical Leave		9,051,600		
Federal Programs	14,485,500			
Out-of-District Students	1,300,000			
Tobacco Tax Distribution	2,400,000			
Rural & Military Tuition	7,321,600			
Supplemental Support	10,000			
Local Formula - SOS	5,363,000			
SOS ASHA Payments	311,000			
Foundation Program - AUBSD	40,422,500			
Bilingual Fund	683,500			
Regional Resource Centers	400,000			
Community School Grants	160,600			
Administration & Support	1,626,600		1,503,400	123,200
Field Services	369,700			
Finance & Accounting	316,900			
Internal Support	286,000			
Department Operations	654,000			

Education Program Support	<del>2,115,000</del> 1,955,000	<del>1,065,500</del> 905,500	1,049,500
Learner Assistance	697,100		
Federal Programs Administration	819,800		
Career & Vocational Education	<del>598,100</del> 438,100		
Professional Teaching Practices Commission	72,000		72,000
Executive Administration	1,081,900	655,900	425,900
Office of Commissioner	993,700		
Boards & Commissions	88,100		
SOS Transition	146,200	119,300	26,900
Transition Administration-SOS	46,200		
School Board Training-Elections	100,000		
Boarding Home Program	2,788,800	2,788,800	
Correspondence Study	686,700		686,700
ARTTC	620,900	20,600	600,300
Student Financial Aid	4,947,200	4,398,100	549,100
Scholarship Loan Program	4,100,000		
Administration	247,200		
Tuition Grants	600,000		
Post-Secondary Education Commission	299,100	181,100	118,000
WICHE	591,500	591,500	
Manpower & Adult Education	1,142,500	904,500	238,000
Adult Basic Education	897,000		
Fire Service Training	197,500		
Adult Vocational Education	48,000		
Educational Broadcasting Commission	<del>1,703,800</del> <del>2,052,100</del>	<del>1,603,800</del> <del>1,952,100</del>	100,000
Juneau Museum	428,200	428,200	
State Library	1,792,400	1,692,400	100,000
Regular Operations	1,402,100		
Anchorage Media Center	390,300		
Department of Health & Social Services			
Special Education Grants	62,800	62,800	
AMU Nursing Program	598,000	598,000	

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State Bond Committee

University of Alaska	9,107,800	9,107,800	
General Education	7,627,600	7,127,600	500,000
Libraries	490,400	490,400	

Category Fund Sources

Federal Receipts	17,539,200	
General Fund	<del>219,242,600</del>	218,058,700
Interagency Receipts	524,000	
Program Receipts	460,600	
School Fund (Cigarette Tax)	2,900,000	
Donated Commodity Fee Account	44,700	
Public Law 81-874/General Fund	26,460,000	
Student Revolving Loan Fund	549,100	

Total Funding - Education ~~267,720,200~~  
266,536,300

UNIVERSITY OF ALASKA

University of Alaska

Statewide Administration	9,052,300	7,772,800	1,279,500
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Regents & Administration	568,300
Administration/Institutional Support	2,545,100
General Salary Increase	2,200,000
Management Systems Development	300,000
Auxiliary Services/Computer Center	1,612,200
Community College Salaries	1,576,700
AMU Facilities Maintenance	250,000

Organized Research	27,539,200	5,975,700	21,563,500
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Geophysical Institute	6,387,800
Institute of Marine Science	4,828,300
Institute of Water Resources	638,700
Institute of Agricultural Sciences	2,712,000
Institute of Arctic Biology	1,624,000
Social, Economic & Governmental Research	1,313,500

Center for Northern Educational Research	664,400		
Sea Grant Program	992,600		
Arctic Environmental Information Data Center	1,657,500		
Tundra Biome Center	539,400		
Coop Wildlife Research Unit	263,400		
Mineral Industries Research Lab	227,600		
Forest Soils Lab	326,700		
WAMI	877,900		
Alaska Native Language Center	393,600		
General Miscellaneous Research	766,100		
Naval Arctic Research Lab	3,325,700		
Fairbanks Campus		29,250,300	19,442,400
			9,807,900
Instruction	7,500,000		
Tanana Valley CC/Instruction	1,097,000		
Tanana Valley CC/Administration	442,300		
Academic Support Services/Library & Media	1,554,500		
Academic Support Services/Museum	365,700		
Academic Support Services/Public Broadcasting	727,100		
Student Support Services/Student Services	927,300		
Student Support/Intercollegiate Athletics	252,000		
Student Support Services/Student Aid	424,700		
Institutional Support/Chancellor's Office	296,500		
Institutional Support/Administrative Services	1,094,300		
Institutional Support/Safety & Security	528,000		
Institutional Support/Physical Plant	6,210,400		
Institutional Support/Admission & Registration	377,900		
Institutional Support/Debt Service	783,700		

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Auxiliary Services/ Housing System	2,847,500		
Auxiliary Services/ Yak Estates	399,400		
Auxiliary Services/ Bookstore	748,100		
Auxiliary Services/ Student Center	315,900		
Auxiliary Services/ Graphic Services	336,000		
Auxiliary Services/ Warehouse Services	408,000		
Statewide Coopera- tive Extension	1,614,000		
Southeastern Region	4,739,600	3,744,100	995,500
SE Senior College	718,200		
Juneau-Douglas Com- munity College	1,172,800		
Library & Media	162,000		
Student Support Services	339,500		
Institutional Support/Chancel- lor's Office	124,700		
Institutional Support/Adminis- trative Services	265,800		
Institutional Support/Physical Plant	262,800		
Institutional Support/Community Centers	448,300		
Ketchikan CC/ Instruction	426,100		
Ketchikan CC/ Library	61,700		
Ketchikan CC/ Administration	79,400		
Ketchikan CC/ Physical Plant	79,600		
Ketchikan CC/ Community Services	29,000		
Sitka CC/ Instruction	275,000		
Sitka CC/ Library	22,400		
Sitka CC/Admin	74,300		
Sitka CC/Physical Plant	43,300		
Sitka CC/SJ Consortium	50,000		
SE Auxiliary Services/Rental Property	27,900		
SE Auxiliary Services/SE Bookstores	73,800		

SE Auxiliary Services/JDCC Vocational Supplies	3,000		
Southcentral Region	20,936,300	13,927,800	7,008,500
Anchorage Senior College/Instruc- tion	2,443,200		
Anchorage Senior College/Admin- istration	145,700		
Anchorage Senior College/Self Support	78,500		
Anchorage Community College	8,273,900		
Academic Support Services/Library & Media	1,019,200		
Academic Support Services/Crim- inal Justice	378,400		
Academic Support Services/Alcohol & Addiction	167,300		
Academic Support Services/Perform- ing Arts	168,100		
Student Support Services/Student Affairs	269,200		
Student Support Services/Counsel- ing & Testing	300,600		
Student Support/ Intercollegiate Athletics	104,900		
Student Support Services/Student Financial Aid	1,750,100		
Institutional Support/Chancel- lor's Office	332,400		
Institutional Support/Adminis- trative Services	683,900		
Institutional Support/Physical Plant	1,872,000		
Institutional Support/Safety & Security	83,100		
Institutional Support/Computer Services	403,000		
Institutional Support/Admis- sions & Records	539,000		
Mat-Su CC/Instruc- tion	359,000		

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Mat-Su CC/Library	64,600		
Mat-Su CC/ Administration	107,500		
Mat-Su CC/Physical Plant	79,000		
Auxiliary Services/ Anchorage Book- store	779,200		
Auxiliary Services/ Anchorage Food Service	508,000		
Auxiliary Services/ Anchorage Student Center	20,000		
Auxiliary Services/ Mat-Su Bookstore	6,500		
Rural Education		5,804,400	4,850,800
			953,600
Kodiak CC Instruction	606,400		
Kodiak CC Library	61,100		
Kodiak CC Administration	118,400		
Kodiak CC Physical Plant	152,700		
Kenai CC Instruction	527,500		
Kenai CC Library	51,200		
Kenai CC Administration	164,000		
Kenai CC Physical Plant	108,000		
Kuskokwim CC Instruction	1,626,400		
Kuskokwim CC Library	105,400		
Kuskokwim CC Administration	163,100		
Kuskokwim CC Physical Plant	64,100		
NW CC Instruction	230,100		
NW CC Library	10,000		
NW CC Adminis- tration	105,900		
NW CC Physical Plant	64,000		
Outreach Central Support			
Outreach Extension Centers	873,800		
Outreach Rural Area Centers	750,000		
Rural Auxiliary Services/Kodiak Bookstore	8,000		
Rural Auxiliary Services/Kenai Bookstore	7,300		
Rural Auxiliary Services/Kuskokwim Bookstore	7,000		

## Category Fund Sources

Federal Receipts	499,300	
General Fund	<del>55,713,600</del>	52,100,000
Program Receipts	9,357,000	
Student Fees -		
U of A	4,506,000	
Overhead-U of A	2,919,700	
Restricted Receipts -		
U of A	<u>24,326,500</u>	

Total Funding-University of Alaska	97,322,100	
	<u>93,708,500</u>	

SOCIAL SERVICES

## Office of the Governor

Board of Child Advocacy	95,400	95,400	
Pioneers Home Advisory Board	11,900	11,900	
Alaska Plan Committee	<del>100,000</del> <del>275,000</del>	<del>275,000</del>	100,000
CETA	<del>8,553,500</del>	45,900	8,553,600
	<u>8,546,900</u>		<u>8,521,000</u>
Title I	2,050,700		
Summer Employment of Youth	1,254,500		
Title II	1,272,800		
Older Americans	64,200		
Transportation & Recreation	<del>32,600</del>		
Title VI	2,818,800		
Governors Grant	202,700		
Administration	903,200		

## Department of Administration

Longevity Bonus	6,617,300	3,030,800	3,586,500
Pioneers Homes	<del>7,007,400</del>	<del>7,007,400</del>	
	<u>6,923,500</u>	<u>6,923,500</u>	
Sitka Home	<del>1,933,300</del>		
Fairbanks Home	<del>1,991,400</del>		
Palmer Home	1,634,600		
Kotzebue Home	645,400		
Anchorage Home	704,800		
Central Office	97,900		

## Department of Education

Vocational Rehabilitation	4,005,200	1,277,900	2,727,300
Counseling & Placement	1,491,800		
Services to Clients	1,469,900		
Administration	460,500		
Specialized Facilities	55,000		
Disability Determination	357,300		
Employment of the Handicapped	20,500		

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Youth Employment Service	150,200			
DOE/CETA		919,600	70,000	849,600
Administration Grants	254,700 664,900			
Skill Center*		2,060,800	832,000	1,228,800

\*If the receipts for the Alaska Skill Center fall short of the amount appropriated, the amount of the shortfall is appropriated from the general fund.

Department of Health & Social Services

Assistance Payments		17,437,600	10,744,100	6,693,500
AFDC	13,250,000			
Old Age Assistance	1,897,500			
Aid to the Blind	87,900			
Aid to the Disabled	1,872,200			
General Relief	330,000			
Program Services		<del>5,328,100</del> 5,318,100	<del>3,240,500</del> 3,230,500	2,087,600
Homemaker Services	577,500			
Foster Care	1,527,900			
Institutional Care	2,168,000			
Day Care	730,000			
Adoptions	39,700			
Protective Services	257,300			
Other Services	<del>27,700</del> 17,700			
Alcantra		<del>762,200</del> 237,800	<del>556,700</del> 237,800	<del>206,500</del> -0-
Operations	<del>105,000-630,400</del>			
Debt Service	132,800			
Social Work Eligibility		<del>3,794,400</del> 2,722,100 2,702,100	<del>1,587,900</del> 1,592,900 1,572,900	2,206,500 1,129,200
Eligibility Determination	<del>2,506,500</del> 2,526,500			
Staff Development	195,600			
Social Services Administration		2,125,300	585,300	1,540,000
Central Office	430,200			
Field Services Support	927,300			
Staff Development	767,800			
WIN Office of Aging		992,200 1,639,800	99,200 151,000	893,000 1,488,800

Alcoholism		<del>2,310,500</del>	941,900
		2,226,000	
Administration	510,200		
Alcoholism Grants	<del>2,750,000</del>		
	2,657,700		
Drug Abuse		<del>782,000</del>	181,100
		737,000	
Administration	238,100		
Drug Abuse Grants	<del>725,000</del>		
	680,000		
Administration (DHSS)	1,988,200	1,863,200	125,000
Office of the Commissioner	394,500		
Director/Regional Offices	221,300		
Personnel	272,400		
Supply	265,300		
Financial Manage- ment	775,900		
Graphic Arts/ Library	58,800		
QC/Collection Agency	642,100	354,100	288,000
Department of Labor			
Fishermans Fund	276,400		276,400
Second Injury Fund	316,700		316,700
Employment Security	14,589,200		14,589,200
Unemployment Insurance	5,576,400		
Administration (ES)	2,559,200		
Employment Services	6,453,600		
WIN	1,105,100	110,500	994,600
Community Service*	<del>86,100</del>		<del>86,100</del>
*If federal receipts for community service fall short of the amount appropriated, the amount of the shortfall is appropriated from the general fund.			
Grants	1,964,400		1,964,400
Job Corps	330,600		
NAB Jobs	68,500		
Labor Market Information	361,200		
CETA Contracts	1,204,100		
Office of the Commissioner	496,500	496,500	
Department of Commerce & Economic Development			
Veterans Service Council	57,300	57,300	

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Department of Community & Regional Affairs

Senior Citizens Tax Exemption	1,300,000	1,300,000	
Work Experience	2,693,200	7,000	2,686,200
Community Services	<del>1,810,000</del>	<del>381,000</del>	629,000
Day Care/Head Start	1,632,000	1,632,000	

815,000

State Bond Committee

Debt Service	900,700	900,700	
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Category Fund Sources

	<b>38,916,000</b>		
Federal Receipts	<del>39,241,200</del>		
General Fund	<del>41,406,500</del>	40,456,400	
Interagency Receipts	7,500,700		
Program Receipts	1,123,000		
Second Injury Fund	316,700		
Disabled Fishermens Reserve Account	276,400		
Federal Revenue Sharing Fund	3,586,500		
Title 20	3,975,000		
Training and Building Fund	<u>250,000</u>		

Total Funding - Social Services

~~97,676,000~~  
96,400,700  
HEALTH

Department of Health & Social Services

Nursing	3,970,600	3,159,200	811,400
Field Nursing	3,143,700		
Home Health Service	32,900		
Administration	634,400		
Early Screening	159,600		
Communicable Disease Control	<del>1,245,500</del>	<del>983,400</del>	262,100
	1,215,700	953,600	
Tuberculosis Control	654,800		
Venereal Disease Control	236,400	<del>266,200</del>	
Immunization	156,300		
Epidemology	168,200		
Environmental Health	1,138,800	1,025,200	113,600
General Sanitation	1,024,400		
Seafood Sanitation	114,400		
Child & Family Health	<del>2,282,200</del>	<del>1,590,600</del>	691,600
	2,272,200	1,580,600	
Family Planning	220,600		

186,

Maternal & Child Health	209,700		
	<del>219,700</del>		
Crippled Children	1,075,300		
Communicative Disorders	359,100		
Child Study Center Administration	207,800		
	96,300		
Nutrition	103,400		
Laboratories	1,205,000	1,130,000	75,000
Regional Laboratories Administration	1,125,800		
	79,200		
Health Information Registry of Human Impairments	148,000	148,000	
Certification & Licensing	61,500	61,500	
Public Health Administration	275,200	41,300	233,900
	<del>1,103,000</del>	<del>1,008,800</del>	94,200
	1,029,000	934,800	
Health Education Grants to GAAB	122,800		
Public Health Administration	<del>574,000</del>		
	500,000		
	406,200		
Alaska Psychiatric Institute Harborview Center	5,463,500	4,905,000	558,500
Contract Institutions	4,262,500	1,536,700	
Psychiatric Security Unit	2,433,900	1,502,000	931,900
State Mental Health Centers	485,400	485,400	
	546,300	515,300	31,000
Juneau	247,100		
Fairbanks	299,200		
Community Mental Health Centers	1,301,100	1,301,100	
Mental Health Administration	<del>1,566,800</del>	<del>1,566,800</del>	
	590,000	471,500	118,500
	570,000	451,500	
Developmental Disabilities Administration	100,000		
	<del>120,000</del>		
	470,000		
Medicaid General Relief Medical	16,908,500	8,524,700	8,383,800
Public Assistance Administration	2,542,100	2,542,100	
Comprehensive Health Planning	1,368,000	559,500	808,500
	539,600	310,500	229,100
Planning Facilities Development	334,600		
Emergency Medical Planning	143,100		
	61,900		
Emergency Medical Services	450,000		450,000
State Bond Committee			
Debt Service	1,170,900	1,170,900	

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Category Fund Sources

Federal Receipts	11,591,500		
General Fund	<del>33,238,400</del>	32,838,900	
Interagency Receipts	4,745,200		
Program Receipts	<u>182,200</u>		

Total Funding - Health	<del>49,757,300</del>		
	<u>49,357,800</u>		

NATURAL RESOURCE MANAGEMENT

Office of the Governor

Limited Entry	556,900	556,900	
Fisheries Commissions	147,100	147,100	
International			
North Pacific	16,000		
International			
Fisheries	107,500		
Pacific Marine			
Fisheries			
Law of the Sea	23,600		
Athletic Commission	24,800	24,800	
Coastal Zone Management &			
OCS Planning	1,556,000	250,000	1,306,000
State Pipeline Surveillance	2,622,200	187,500	2,434,700
Oil Pipeline			
Surveillance	2,434,700		
Gas Pipeline			
Review	187,500		

Department of Revenue

Fish & Game Licensing	406,900	253,900	153,000
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Department of Natural Resources

Land Management	<del>1,601,300</del>	<del>1,601,300</del>	
	<u>1,586,300</u>	<u>1,586,300</u>	
Mineral Leasing	239,100		
Central Office	439,000		
Southeast District	296,000		
Southcentral			
District	<del>285,200</del>	<del>289,200</del>	
Northcentral			
District	<del>338,000</del>	<del>327,000</del>	
Water Management	227,400	227,400	
Administration & Support	<del>1,527,600</del>	<del>1,510,000</del>	17,600
	<u>1,524,600</u>	<u>1,507,000</u>	
Cadastral			
Engineering	848,700		
Administration	<del>678,900</del>		
	<u>675,900</u>		
Geological & Geophysical			
Programs	<del>1,691,600</del>	<del>1,691,600</del>	
	<u>1,686,600</u>	<u>1,686,600</u>	
Resource			
Investigation	<del>1,031,100</del>		
	<u>1,026,100</u>		

Publications	137,500		
Mineral Laboratory	199,000		
Regulation & Information	127,300		
Administration	196,700		
Oil & Gas			
Regulation	<del>1,147,700</del>	<del>1,147,700</del>	
	1,128,700	1,128,700	
Royalty Oil & Gas Board	150,700	150,700	
Forest Protection & Management	<del>1,464,000</del>	<del>1,060,300</del>	404,600
	1,461,900	1,057,300	
Fire Protection - State	771,600	<del>771,600</del>	
Forest Protection - BLM	417,600		
Research & Technical	40,000		
Management & Timber Sales	156,300		
Administration	76,400		
Conservation Action Corps	408,700	81,800	326,900
Parks & Recreation-Districts	<del>1,401,400</del>	<del>1,163,000</del>	238,400
	1,396,400	1,158,000	
Mat-Su	335,300		
Chugach	328,300		
Kenai-Kodiak	176,700		
Southeast	163,200	<del>165,200</del>	
Copper Basin	90,900		
Interior	302,000	<del>305,000</del>	
Park Management	348,200	348,200	
Operations			
Administration	51,900		
Park Development	62,000		
Administration & Support	234,300		
Statewide Programs	562,900	379,600	183,300
Historic			
Preservation	90,900		
Archaeology	54,500		
State-Federal			
Coordination	98,300		
Trails & Footpaths	215,000		
Direction & Support	104,200		
Land Use Planning	737,600	737,600	
Planning Unit	66,400		
State-Federal			
Commission	671,200		
Office of the Commissioner	<del>890,900</del>	<del>890,900</del>	
	885,900	885,900	

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## Chapter 279

Pipeline Administration & Support	59,700		59,700
Coastal Zone Coordination	31,100	10,400	20,700
Department of Fish and Game			
Commercial Fish	7,308,400	6,667,400	641,000
Research	1,586,800		
Management	3,800,000		
Administration & Support	576,700		
Federal Aid Programs	1,344,900		
Game	4,359,300	163,900	4,195,400
Investigations/			
Research	3,571,400		
Management	377,000		
Hunter Safety	111,600		
Administration & Support	299,300		
Sport Fish	2,847,500	539,900	2,307,600
Investigations/			
Research	1,927,900		
Management	723,100		
Sport Fish			
Restoration	43,000		
Administration & Support	153,500		
Fish Hatcheries	1,157,100	1,157,100	
Kitoi Bay	112,200		
FireLake - Ft. Richardson	494,500		
Crystal Lake	456,500		
Administration	93,900		
FRED	3,211,400	3,211,400	
Anadromous	2,679,100		
Administration	532,300		
Administration & Support	3,712,700	3,327,100	385,600
Board of Fish & Game	158,400		
Office of the Commissioner	180,400		
Information & Education	154,000		
Administrative Services	1,984,600		
Engineering			
Support	128,700		
Vessels	1,106,600		
Habitat Protection	2,233,200	780,100	1,453,100

Marine/Coastal Habitat Management	640,400		
Land & Water Protection	272,500		
Land & Water Management	239,000		
Administration	109,600		
Habitat Pipeline Monitoring	971,700		
Department of Public Safety			
Protection	5,336,000	5,113,200	222,800
Protection Detachments	3,419,200		
Director's Office	556,000		
Aircraft Section	508,600		
Vessels Section	852,200		
Pipeline Protection	123,900	123,900	
Department of Environmental Conservation			
Water Programs	1,127,700	977,700	150,000
Water Pollution Control	220,000		
Water Supply	108,100		
Village Safe Water	414,300		
Construction Grant Administration	48,500		
Director's Office	77,000		
Environmental Analysis	259,800		
Terrestrial Programs	435,700	336,100	99,600
Air Quality	173,000		
Land Use	182,000		
Director's Office	80,700		
Program Coordination	204,000	204,000	
Administration & Support	<del>891,500</del>	<del>816,900</del>	80,600
	841,500	760,900	
Office of Commissioner	<del>220,800</del> 270,800		
Advisory Board	14,300		
Management Services	260,800		
Technical Services	345,600		
Pipeline-Monitoring	635,600		635,600
Regional Offices	1,159,600	964,800	194,800
Southeast Region	210,500		
Southcentral Region	416,800		
Northern Region	389,200		
Prince William Sound	143,100		

Chapter 279

State Bond Committee

Debt Service		4,083,800	4,083,800
Fish & Game			
Facilities	951,200		
Water & Sewer	2,650,800		
Parks &			
Recreation	295,700		
Fire Protection	186,100		

Category Fund Sources

Federal Receipts	8,171,200		
General Fund	<del>40,882,000</del>	40,777,000	
Interagency Receipts	504,000		
Fish & Game Fund	2,615,800		
Program Receipts	<u>4,220,000</u>		

Total Funding -- Natural			
Resource Management	<del>56,393,000</del>		
	<u>56,288,000</u>		

PUBLIC PROTECTION

Department of Law

Consumer Protection	340,700	340,700	
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Department of Revenue

Alcoholic Beverage Control Board	326,500	326,500	
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Department of Labor

OSHA	2,260,000	1,130,100	1,129,900
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Administration	366,700		
Compliance			
Inspection	1,031,200		
Health Inspection	258,000		
Research	112,200		
Training &			
Consultation	317,200		
Planning &			
Standards	174,700		

State Inspection	426,200	426,200	
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Department of Commerce & Economic Development

Weights & Measures	901,600	901,600	
Weights & Measures (PLI)	98,800	49,400	49,400
Banking & Securities	569,400	569,400	

Banking & Small			
Loans	187,800		
Securities & Land			
Sales	133,500		
Corporations	123,100		
Administration	125,000		

Insurance	504,700	504,700	
Insurance			
Companies	232,200		
Rates & Policy			
Forms	141,700		
Licensing	51,200		
Investigation	79,600		
Public Utilities Commission	1,198,300	1,185,800	12,500
Transportation Commission	1,002,700	1,002,700	
Pipeline Commission	330,400	330,400	
Transportation Commission (PLI)	58,900	58,900	
Occupational Licensing Boards	635,100	635,100	
Administration	553,700	553,700	
Rent Control	157,100	157,100	
Department of Military Affairs			
Civil Air Patrol	238,000	238,000	
Alaska Disaster Office	811,000	283,300	527,700
Civil Defense			
Planning	462,400		
Radiological			
Program	33,300		
City Participation	104,500		
Flood Control	52,100		
Training	62,200		
Disaster Relief			
Act	96,500		
Alaska National Guard	2,930,400	1,667,700	1,262,700
Office of			
Adjutant General	857,900		
State Armories	357,200		
Federal Armories	609,400		
Army Training			
Support	308,000		
Air Training			
Support	642,900		
Organized Militia			
Benefits	155,000		
Department of Natural Resources			
Agricultural Inspection	649,700	429,000	220,700
Plant Industry	95,900		
Animal Industry	553,800		
Department of Public Safety			
Fire Safety	530,200	530,200	
Traffic Safety		2,913,000	989,000
Driver Licensing	778,400		
Driver Improvement	119,200		
Motor Vehicle Licensing	2,169,500		
Project Coordination	91,400		
Federal Projects	743,500		

Chapter 279

State Bond Committee

Debt Service		737,500
National Guard Facilities	76,100	
Flood Control	661,400	

Category Fund Sources

Federal Receipts	3,922,300
General Fund	14,971,000
Interagency Receipts	49,400
Program Receipts	<u>220,200</u>

Total Funding -- Public Protection	19,162,900
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ADMINISTRATION OF JUSTICE

Office of the Governor

Public Defender	1,711,300	1,711,300	
1st Judicial District	219,600		
2nd Judicial District	92,900		
3rd Judicial District	856,500		
4th Judicial District	430,000		
Administration	112,300		
Human Rights Commission	626,100	626,100	
Criminal Justice Planning	3,606,900	400,600	3,206,300
Action Grants Planning	3,068,500	538,400	
Police Standards Council	80,400	80,400	

Department of Law

Prosecution	2,867,000	2,867,000
1st Judicial District	403,700	
2nd Judicial District	116,600	
3rd Judicial District	1,509,800	
4th Judicial District	698,600	
Administration & Support	138,300	

Department of Health & Social Services

Adult Confinement	10,399,000	10,399,000
Adult Camp - Palmer	1,039,400	

Anchorage State Jail	895,600		
Juneau Correction Center	1,534,600		
Fairbanks Correction Center	1,659,900		
Ketchikan State Jail	599,500		
Anchorage City Jail	1,118,300		
Eagle River Correction Center	1,848,300		
Local Facilities	841,100		
Out-of-State Institutions	319,000		
Ridgeview Womens Facility	543,300		
Juvenile Confinement	5,036,800	5,036,800	
McLaughlin Youth Center	3,393,300		
Local Facilities	1,409,000		
Out-of-State Contractual Services	234,500		
Probation & Parole	2,555,200	2,555,200	
1st Judicial District	559,700		
2nd Judicial District	159,600		
3rd Judicial District	1,280,100		
4th Judicial District	555,800		
Administration/Corrections	1,000,000	1,000,000	
Parole Board	130,800	130,800	
Violent Crimes Compensation	322,600	322,600	
Department of Labor			
Administration of Wage & Hour	624,100	624,100	
Administration of Workmen's Compensation	848,300	848,300	
Wage & Hour -- Local Hire	259,200	259,200	
Department of Public Safety			
Community Relations Enforcement	69,000	69,000	124,300
		<del>12,410,200</del>	
		12,185,200	
Detachments & Criminal Investigation Bureau	11,350,700		
Division Headquarters	11,575,700		
Narcotics Unit	496,300		
	462,500		
Administrative Services		4,402,900	248,100
Records & Identification	122,800		
Laboratory Services	151,200		

## Chapter 279

Central Communications	751,800		
Housing Program	563,800		
Office of the Commissioner	1,151,000		
Research & Planning	613,300		
Training	1,297,100		
Judicial Services	1,680,700	1,680,700	
State Bond Committee			
Debt Service	959,500	959,500	
Alaska Court System			
Alaska Court System	17,355,700	17,241,500	114,200
Supreme Court	1,237,300		
District & Superior Courts	13,320,700		
Administration & Support	2,410,200		
Municipal Courts	387,500		
Judicial Qualifications	23,700	23,700	
Judicial Council	177,600	177,600	
Category Fund Sources			
Federal Receipts	3,330,600		
General Fund	<del>63,826,500</del>	63,601,500	
Interagency Receipts	114,200		
Program Receipts	248,100		
Total Funding -- Administration of Justice	<del>67,519,400</del>		
	67,294,400		
	DEVELOPMENT		
Office of the Governor			
Tokyo Office	110,000	110,000	
Policy Development & Planning	290,000		290,000
Department of Administration			
Surplus Property	202,300		202,300
Department of Revenue			
Municipal Bond Bank Authority	243,000	60,000	183,000
Shared Taxes	9,743,500	9,743,500	
Business License Tax	7,638,100		
Amusement & Gaming Tax	49,500		
Aviation Fuel Tax	183,400		
Electric & Telephone Cooperative Tax	768,000		
Liquor License Tax	651,300		
Fisheries Tax	453,200		

## Department of Commerce &amp; Economic Development

Economic Enterprise		<del>1,286,100</del> 1,271,100	1,136,100
General	1,071,100		
Operations	<del>1,086,100</del>		
EDA Planning	200,000		
Tourism Promotion	1,215,300	1,215,300	
Developmental Loans	265,700	265,700	
Power Development	163,900	163,900	
Veterans' Loan Fund	1,350,200		1,350,200

## Department of Natural Resources

Agricultural Development	<del>636,600</del> 661,600	<del>523,700</del> 548,700	112,900
State Fairs	116,500		
Plant Materials Center	289,600	<del>314,600</del>	
Administration	117,600		
Agricultural Loan Fund	112,900		
Native Claims Payments	1,727,400	1,727,400	

## Department of Fish &amp; Game

King Crab Quality Board	240,800		240,800
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## Department of Community &amp; Regional Affairs

Local Government Assistance	477,200	467,200	10,000
Local Boundary Commission Administration	98,100	182,900	182,900
Organizational Grants	84,800		
Community Planning Assistance	779,100	400,900	378,200
Agricultural Lands Exemption	110,000	110,000	
Juneau Indemnification	50,000	50,000	
Revenue Sharing	<del>16,664,200</del> 17,264,200	<del>17,264,200</del> 16,664,200	
National Forest Receipts	551,800	551,800	
Community Legal Assistance Administration	<del>20,000</del> 50,000	<del>50,000</del> 20,000	
Office of the Commissioner Administrative Services	176,300		221,200
Rural Development Assistance Grants	794,200	794,200	
Rural Development Assistance Administration	181,800	181,800	
Remote Route Subsidy	<del>180,000</del> 104,400	<del>109,000</del> 104,400	

State Bond Committee

Debt Service		2,679,200	2,679,200
Remote Housing	223,000		
Port Facilities	1,408,500		
Waters and Harbors	655,900		
Natural Disaster	391,800		

Category Fund Sources

Federal Receipts	450,000		
General Fund	<del>38,289,300</del>		
Interagency Receipts	378,200		
Agricultural Loan Fund	112,900		
Program Receipts	423,800		
Surplus Property Revolving Fund	202,300		
Veterans Revolving Loan Fund	<u>1,350,200</u>		
Total Funding -- Development	<del>41,206,700</del>		
	<u>40,452,100</u>		

*37,534,700*

TRANSPORTATION

Department of Public Works

Marine Transportation	<del>32,738,400</del>	<del>32,675,400</del>	
Southeast Vessel Operations	<del>25,014,300</del>	<del>25,024,600</del>	
Southeast Shore Facilities	1,123,100		
Southwest Vessel Operations	4,381,200		
Southwest Shore Facilities	299,100		
Advertising & Promotion	63,700		
Administration	1,857,000		
Anchorage International Airport	8,131,900		8,131,900
Field Maintenance	3,295,800		
Building Maintenance	932,700		
Security	2,337,000		
Custodial	871,500		
Administration	694,900		
Fairbanks International Airport	<del>3,886,100</del>	<del>3,886,100</del>	
	<u>3,865,200</u>		<u>3,865,200</u>
Field Maintenance	980,000		
Building Maintenance	666,200		
Security	<del>1,633,300</del>	<del>1,654,200</del>	
Custodial	229,500		

Administration	304,500			
Administration (PLI)	51,700			
Trunk & Secondary Airports		<del>8,606,300</del> 8,674,600	<del>8,207,800</del> 8,196,100	478,500
Regional Opera- tions	8,022,500			
Administration	<del>663,800</del> 652,100			
Aviation Engineering		606,400	282,300	324,100
Chief Engineer	136,500			
Planning	145,600			
Design	180,000			
Construction	144,300			
Aviation Adminis- tration		1,092,700	328,300	764,400
Administration	792,200			
Land & Leasing	300,500			
Administration		1,266,000	1,186,000	80,000
Office of the Com- missioner	517,600			
Administration	748,400			
Department of Highways				
Administration		7,467,500	7,010,900	456,600
Central District	1,422,200			
Interior District	983,100			
Southeast District	626,100			
Western District	235,900			
Southcentral District	688,000			
Headquarters & Laboratory	3,512,200			
Maintenance		35,994,000	33,279,200	2,714,800
Central District	13,638,700			
Interior District	9,549,400			
Southeast District	4,890,700			
Western District	1,829,200			
Southcentral District	5,766,700			
Overweight/ Oversize Permits	319,300			
State Bond Committee				
Debt Service		19,306,500	17,367,000	1,939,500
Highways	8,200,200			

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Marine Transportation 4,091,700  
 Aviation 7,014,600

Category Fund Sources

General Fund 100,325,200  
~~100,347,200~~  
 Interagency Receipts 1,900,800  
 International Airport Revenue Fund ~~14,946,000~~ 14,925,100  
 Program Receipts 1,992,100

Total Funding -- Transportation ~~119,186,100~~  
 119,143,200

GENERAL GOVERNMENT

Office of the Governor

Executive Office	1,439,000	1,439,000	
Executive Mansion	93,300	93,300	
Contingency Fund	250,000	250,000	
Equal Employment Opportunity	130,100	130,100	
Lieutenant Governor	496,700	466,900	29,800
Policy Development & Planning	<u>1,101,400</u>	<u>848,400</u>	253,000
Alaska Energy Office	<del>401,000</del> 506,000	<del>506,000</del>	
Telecommunications	514,700	514,700	<del>401,000</del>
Public Offices Commission	209,600	209,600	
Elections	1,116,600	1,116,600	

Department of Administration

Executive Administration	<del>2,557,600</del>	<del>2,533,300</del>	24,300
	2,547,600	2,523,300	
Office of the Commissioner	1,327,500		
Internal Audit	366,000		
Administrative Services	242,500		
Budget and Management	<del>621,600</del>		
	611,600		
Pay and Benefits Increases	23,318,500	20,573,600	2,744,900
Executive Branch	22,080,500		
Judicial Branch	835,000		
Legislative Branch	403,000		
Personnel	1,569,700	1,569,700	
Personnel Management	1,128,400		
Employee Relations	441,300		
Accounting*	1,192,700	1,192,700	

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Pre-Audit	230,100
Accounting Ser- vices	206,700
Payroll Account- ing 523,900	
Administration	232,000

\* \$2,200 of this appropriation is available for expenditure for payment of prior-year claims.

General Services	1,971,000	1,420,800	550,200
Purchasing	746,000		
Risk Management	136,000		
Central Mail & Switchboard	334,000		
Central Dupli- cating	417,000		
Property	122,800		
Leasing & Facili- ties	215,200		
Archives & Records	630,600	603,600	27,000
Data Processing	3,433,900	3,160,200	273,700
Services to Ad- ministration	638,700		
Services to Oper- ating Agencies	2,195,900		
Administration	429,000		
Telecommunica- tions Network	170,300		
Labor Relations Agency	80,000	80,000	
Retirement & Benefits	911,100	185,000	726,100
Public Employees' System	340,000		
Teachers' System	332,500		
Other Benefits	238,600		
Department of Law			
Legal Services	3,161,600	2,071,100	1,090,500
Department of Revenue			
Audit	1,863,000	1,863,000	
Enforcement		888,800	888,800
Petroleum Revenue		900,200	900,200
Treasury Manage- ment	995,700	661,900	333,800
Administration & Support	1,750,500	1,750,500	
Office of the Commissioner	289,300		
Administrative Services	1,461,200		
Department of Education			

## Chapter 279

Blue Book	26,800	26,800	
Department of Health & Social Services			
Vital Statistics	259,400	259,400	
Department of Public Safety			
Building Security	146,900	146,900	
Border Inspection Station	363,100	363,100	
Department of Public Works			
Buildings	6,211,000	3,503,300	2,707,700
Planning & Design	357,800		
Construction			
Inspection	235,000		
Administration	323,900		
Maintenance	5,294,300		
Communications		1,477,400	22,700
Support to State Agencies	1,288,000		
Remote Village Radio	212,100		
Highways Working Capital Fund			
Working Capital Fund	10,500,700		10,500,700
Central District	4,344,500		
Interior District	2,815,400		
Southeastern District	995,200		
Western District	544,500		
Southcentral District	1,562,400		
Administration	238,700		
Legislature			
Budget & Audit Committee	1,860,600	1,860,600	
Legislative Audit	1,108,800		
Legislative Finance Committee	691,800		
Expenses	60,000		
Legislature			
Legislative Council*	5,392,500	5,392,500	
Council and Sub-committees	190,000		
Salaries and Allowances	1,230,600		

Leadership	182,900
LAA Administration	524,900
LAA Administrative Services	520,900
LAA Research Services	371,700
LAA Legal Services	577,800
Session Expenses	1,495,700
Assembly Building	177,500
Equipment Account	120,500

\* \$785 of this appropriation is available for expenditure for payment of prior-year claims.

Office of Ombudsman	236,200	236,200
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#### Category Fund Sources

Federal Receipts	1,043,900	
General Fund	<del>58,515,200</del>	58,180,200
Interagency Receipts	4,614,800	
Agricultural Loan Fund	1,000	
FICA Administration Fund Reserve Account	56,100	
Highway Working Capital Fund	11,752,900	
International Airport Revenue Fund	707,700	
Program Receipts	57,000	
Public Employees Retirement Fund	522,100	
Second Injury Fund	800	
Disabled Fishermens Reserve Account	800	
Surplus Property Revolving Fund	2,000	
Teachers Retirement System Fund	514,600	
Veterans Revolving Loan Fund	9,900	
Donated Commodity Fee Account	800	

Total Funding -- General Government	<del>77,599,600</del>	77,464,600
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(b) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1976 and ending June 30, 1977. (The department listed after each title is the agency to which the appropriation is made.) The appropriation items contain funding for legislation assumed to have passed during the Second Session of the Ninth Legislature and are to be considered part of the agency operating budget. Should a measure listed in this section either fail to pass or be vetoed by the governor, the appropriation for that measure shall lapse.

## Chapter 279

Number	Title	Allocations	Appropriation Items	Appropriation Fund Sources	
				General Fund	Other Funds
HB 17	Issuance of permits for construction of trapping cabins (Natural Resources)	\$	12,000	12,000	
<del>HB 119</del>	<del>Absence from state for medical reasons/longe- vity bonus (Administration)</del>		<del>92,700</del>	<del>92,700</del>	
HB 120	Eye examinations for needy persons (Health & Social Services)		73,100	36,500	36,600
<del>HB 121</del>	<del>Retirement credit for military service (Administration)</del>		<del>5,400</del>		<del>5,400</del>
<del>HB 144</del>	<del>Revising Community College Act (University of Alaska)</del>		<del>100,000</del>	<del>100,000</del>	
HB 198	Credit for military- retirement-25 (Administration)		177,600	102,000	75,600
HB 236	Duties of the Department of Commerce (Commerce & Economic Development)		<del>85,900</del> 55,900	<del>85,900</del> 55,900	
HB 272	Property tax payments to senior citizen renters (Community & Regional Affairs)		375,000	375,000	
HB 399	High school activities Association (Education)		<del>94,800</del> 67,000	<del>54,800</del> 27,000	40,000
HB 408	Acquisition & Develop- ment of recreation & open space (Natural Resources)		8,000		8,000
HB 419	Health education (Education)		82,000	82,000	
HB 483	Relating to election recounts (Governor)		4,000	4,000	
<del>HB 528</del>	<del>Creating the Alaska Marine Highway Review Committee (Public Works)</del>		<del>57,400</del>	<del>57,400</del>	

<del>HB 588</del>	<del>Talkeetna Mountains State Park (Natural Resources)</del>	<del>55,000</del>	<del>55,000</del>
HB 601	Public School Founda- tion Program (Education)	2,157,100	2,157,100
HB 631	Communications Carriers Section in APUC (Commerce & Economic Development)	56,900	56,900
HB 654	Administration of state lands (Natural Resources)	60,000	60,000
HB 659	National Guard & Naval Militia Reenlistment Bonus (Military Affairs)	86,000	86,000
HB 663	Alaska National Guard & Naval Militia Educ. Assistance (Military Affairs)	48,000	48,000
HB 665	Statewide coordination of health planning (Health & Social Services)	449,300	449,300
HB 694	Criminal Law Revision Commission (Legislative Council)	158,000	158,000
<del>HB 698</del>	<del>National Guard &amp; Naval Militia Retirement &amp; Death Benefits (Administration)</del>	<del>46,400</del>	<del>46,400</del>
<del>HB 763</del>	<del>Instructional unit allot- ments under public school foundation (Education)</del>	<del>295,900</del>	<del>295,900</del>
HB 774	Magistrates, cost-of- living pay differen- tials (Alaska Court System)	101,000	101,000
HB 779	Creating the Alaska Power Authority (Commerce & Economic Development)	<del>291,500</del> 241,500	<del>291,500</del> 241,500
HB 795	Status of women in Alaska (Governor)	25,000	25,000
HB 805	Senior citizen housing development grants (Community & Regional Affairs)	56,200	56,200

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<del>HB 871</del>	<del>Superior and District Court Judges (Alaska Court System)</del>	<del>3,300</del>	<del>3,300</del>	
HB 887	Physicians employed by Division Mental Health Exempt Service (HESS - \$104.8) (Natural Resources - \$85.3)	190,100	190,100	
HB 899	Student financial aid (Postsecondary Education Commission)	393,900	393,900	
<del>HCR 120</del>	<del>Catastrophic illness insurance study (Commerce &amp; Economic Development)</del>	<del>67,500</del>	<del>67,500</del>	
HCR 123	Coastal zone management guideline study (Legislative Council)	3,700	3,700	
HCR 143	Legislative Affairs Agency study (Legislative Council)	3,200	3,200	
HCR 153	Renovation of legislative space (Legislative Council)	<del>50,000</del> <del>-0-</del>	<del>50,000</del> <del>-0-</del>	
HJR 39	Amend AK Const; Exception for dedication of revenues (Revenue)	<del>185,000</del> 135,000	<del>185,000</del> 135,000	
<del>SD 48</del>	<del>Teachers post retirement pension adjustment (Administration)</del>	<del>2,073,700</del>	<del>2,065,700</del>	8,000
<del>SB 186</del>	<del>Taxable property under oil &amp; gas transportation tax (Revenue)</del>	<del>9,500</del>	<del>9,500</del>	
SB 201	Elimination of architectural barriers in public buildings (Public Works)	200,000	200,000	
SB 222	Early service credit under public employees retirement (Administration)	1,122,600	892,800	229,800
SB 335	Sport fishing, hunting & trapping licenses and fees (Revenue)	16,800	16,800	
<del>SB 392</del>	<del>Creating energy needs revolving loan fund (Commerce &amp; Economic Development)</del>	<del>23,600</del>	<del>23,600</del>	

SB 474	Municipal revenue sharing (Community & Regional Affairs)	9,600	9,600	
SB 476	Alaska longevity bonus (Administration)	1,604,700	1,604,700	
<del>SB 477</del>	<del>Service credit for service rendered before statehood (Administration)</del>	<del>1,357,900</del>	<del>1,093,500</del>	<del>264,400</del>
SB 480	Retirement of elected public officers (Administration)	591,300	591,300	
SB 542	Medical assistance for needy persons (Health & Social Services)	959,800	323,400	636,400
SB 547	Teacher retirement fractional credit (Administration)	101,000	92,300	8,700
SB 579	Former elected officials coverage in pers (Administration)	76,500	72,000	4,500
<del>SB 590</del>	<del>Retirement, disability &amp; death benefits fish &amp; game employees (Administration)</del>	<del>272,600</del>	<del>218,700</del>	<del>53,900</del>
<del>SB 599</del>	<del>Instructional units for supplementary programs (Education)</del>	<del>900,000</del>	<del>900,000</del>	
SB 615	Assistance to the aged, blind & disabled (Health & Social Services)	686,500	606,700	79,800
SB 659	Child support enforcement (Health & Social Services)	500,000	350,000	150,000
<del>SB 664</del>	<del>Tax refunds: late payment: reparations to taxpayer (Revenue)</del>	<del>142,000</del>	<del>142,000</del>	
SB 670	Number of Superior Court judges (Alaska Court System)	7,500	7,500	
<del>SB 676</del>	<del>Professional Teaching Practices Act (Education)</del>	<del>3,000</del>		<del>3,000</del>

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SB 688	Salmon hatcheries (Fish & Game)	11,900	11,900	
SB 689	Fisheries Enhancement Loan Program (Commerce & Economic Development)	79,600	79,600	
SB 690	Regional resource center areas & boards (Education)	<del>200,000</del> 40,000	<del>200,000</del> 40,000	
SB 753	Day Care Loan Fund (Commerce & Economic Development)	69,400	69,400	
SCR 76	Southeast Alaska inte- grated Transportation System Study (Highways)	80,000	40,000	40,000
SCR 77	Comprehensive agricul- tural policy (Legislative Council)	40,000	40,000	
SCR 8	Mile 5 Road in Cordova (Highways)	7,500	7,500	
SCR 101	Oil and Gas Leasing Tax Study (Legislative Council)	111,000	111,000	

New Legislation Budget  
Fund Sources

Federal Receipts	<del>800,900</del>	525,500
General Fund	<del>15,567,000</del>	9,494,500
Highway Working Capital Fund	34,200	18,000
International Airport Revenue Fund	<del>34,300</del>	18,100
Program Receipts	40,000	
Public Employees Retirement Fund	<del>73,200</del>	62,700
Teachers Retirement System Fund	<del>22,100</del>	8,700
Total Funding	<del>16,572,500</del>	10,807,500

\* Sec. 19. The following allocations and appropriation items are for capital projects and are effective immediately in accordance with AS 01.10.070(c).

EDUCATION

Department of Education

Film Acquisition State Acquisitions for museum collection, Juneau	25,000	25,000
Replace carpeting and outside lighting, Juneau	32,000	32,000

Studio equipment FM radio station, Kodiak	16,900	16,900
Sewer facility repair, Metlakatla and Allakaket	65,000	65,000
Translator System - Mini TV Station	<del>100,400</del> <sup>90,000</sup>	<del>100,400</del> <sup>90,000</sup>
Security enclosure/ State Office Building, Juneau	25,000	25,000
Russian Church Historic Site Grant, Juneau	25,000	25,000
<del>Equipment, KOTZ Radio, Kotzebue</del>	<del>15,000</del>	<del>15,000</del>
<del>Mini TV, Kivalina</del>	<del>7,500</del>	<del>7,500</del>
<del>Tele Vee Ed Center Study</del>	<del>20,000</del>	<del>20,000</del>
Tanana Water-Sewer Project	60,000	60,000
<del>Mini TV Station, Kodiak</del>	<del>18,400</del>	<del>18,400</del>
Repair and improve Council on the Arts, Alaska Day Celebration	36,000	36,000

## UNIVERSITY OF ALASKA

## University of Alaska

Safety and Use Improvements, Fairbanks	300,000	300,000
Complete Instructional TV System, Kuskokwim CC	<del>222,000</del> <sup>40,000</sup>	<del>222,000</del> <sup>40,000</sup>
Anchorage Campus Consortium Library	50,000	50,000
Rare books for Rasmussen Library	10,000	10,000
Anchorage Consortium Library Media Center	<del>250,000</del> <sup>50,000</sup>	<del>250,000</del> <sup>50,000</sup>
<del>Billingham Extension Center</del>	<del>750,000</del> <sup>0</sup>	<del>750,000</del> <sup>0</sup>
Anchorage Campus/Removal Architectural Barriers	<del>250,000</del> <sup>150,000</sup>	<del>250,000</del> <sup>150,000</sup>
Extension Center Equipment, Kotzebue	10,000	10,000

## SOCIAL SERVICES

## Department of Administration

Palmer Pioneers Home Roof Repair	64,000	64,000
Palmer Pioneers Home Exterior Painting	17,300	17,300
Kotzebue Pioneers Home Foundation Stabilization*	496,100	496,100

\* This appropriation is contingent upon approval by the governor and the legislative budget and audit committee of the engineering plans prior to undertaking the project.

## Department of Education

Skill Center Living Quarters	220,000	220,000
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## Chapter 279

## Department of Health &amp; Social Services

Spruce Groves Senior Citizens Center	<del>25,000</del>	<del>25,000</del>
Chugiak Senior Citizens Center	<del>45,000</del>	<del>45,000</del>
Kotzebue Senior Citizens Center	<del>15,000</del>	<del>15,000</del>
	<del>25,000</del>	<del>25,000</del>
	<del>6,000</del>	<del>6,000</del>
	<del>12,500</del>	<del>12,500</del>

## Department of Labor

<del>Kotzebue Employment Center Building Renovation</del>	<del>2,500</del>	<del>2,500</del>
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## HEALTH

## Department of Health &amp; Social Services

Cordova Health and Family Services Center	236,500	236,500
Kenai Health Center	260,000	260,000
Harborview Ventilation Systems, Valdez	120,000	120,000
API Hot Water Tank Replacement	12,000	12,000
Sitka Community Hospital	1,400,000	1,400,000
Fairbanks Health Center	150,000	150,000
Barrow Health Center	150,000	150,000
<del>Unalaska Health Center Grant</del>	<del>50,000</del>	<del>50,000</del>
<del>Mt. Village Health Center</del>	<del>100,000</del>	<del>100,000</del>
Fort Yukon Health Center	175,000	200,000 175,000
Tok Health Center Repair	10,000	10,000
Fairbanks Breast Cancer Center X-Ray Unit	30,000	30,000

## NATURAL RESOURCE MANAGEMENT

## Department of Natural Resources

Utility Improvements, Nancy Lake	25,000	25,000
Clam Gulch Parking Improvements, Kenai	50,000	50,000
Recreation Area Acquisition, Nancy Lake	400,000	400,000
Denali State Park Acquisition, MAT-SU Borough	375,000	375,000
Dry Creek Archaeological Site, Healy	75,000	75,000
Chugach State Park Acquisition, Anchorage	1,000,000	1,000,000
Chilkat State Park Development, Haines	150,000	150,000
Chilkat State Park Acquisition, Haines	400,000	400,000
Deep Creek Acquisition and Development, Kenai	75,000	75,000
Fort Abercrombie Historical Park, Kodiak	250,000	250,000

Denali State Park Development, Mat-Su Borough	235,000		235,000
Kenai Peninsula Develop- ment, Kenai	255,000		255,000
Kachemak Bay State Park Acquisition, Homer	300,000		300,000
Pleasant Camp Acquisition & Adaptive Use, Haines	75,000		75,000
Ninilchik Camp Develop- ment, Kenai	75,000		75,000
Caines Head Recreation Area Development, Seward	800,000		800,000
Chugach State Park Development, Anchorage	725,000		725,000
<del>Harriett Hunt Lake Development</del>	<del>50,000</del>	<del>50,000</del>	
Chugach Park Road Acqui- sition-Glenalps	40,000		40,000
Department of Fish and Game			
Vessel Equipment Placement, Various	54,000	54,000	
Crystal Lake Hatchery Improve- ment, Petersburg	284,000	284,000	
Sonar Scanning Equipment, SE Alaska	15,000	15,000	
Starrigavan Bay Weir and Dock Improvement, Sitka	157,500	157,500	
Central District Water Inven- tory Equipment	60,000	60,000	
SE District Water Inventory Equipment	50,000	50,000	
Fairbanks Regional Office Generator	22,300	22,300	
Sockeye Substrate Incubation Units	445,000	445,000	
Big Lake Expansion, Central Alaska	315,000	315,000	
Tutka Expansion, Homer	420,000	420,000	
<del>Eyba Bay Aquaculture Study</del>	<del>25,000</del>	<del>25,000</del>	
Deer Mountain Hatchery Repairs	30,000	30,000	
<del>Gape Blossom Chinook Fishery Project</del>	<del>15,000</del>	<del>15,000</del>	
<del>Rabbit Creek Rifle Range</del>	<del>200,000</del>	<del>50,000</del>	<del>150,000</del>
<del>Cushman Street Rifle Range - Fairbanks</del>	<del>55,000</del>	<del>55,000</del>	
<del>Montana Creek Trap Range</del>	<del>160,000</del>	<del>25,000</del>	<del>135,000</del>
<del>Sitka Rifle Range</del>	<del>25,000</del>	<del>25,000</del>	
<del>Petersburg Rifle Range</del>	<del>25,000</del>	<del>25,000</del>	
Willow River Stream Clearance	40,000	40,000	
Department of Public Safety			
Single Sideband Marine Radios, Statewide	54,000	54,000	
VHF Marine Radios, Statewide	16,500	16,500	
VHF Portable Radios	61,500	61,500	
Citizen Band Portable Radios, Statewide	1,200	1,200	
Department of Environmental Conservation			

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Oil Spill Analysis Equipment	145,000	145,000
Wasilla Water/Sewer Study	<del>15,000</del> 35,000	<del>35,000</del> 15,000
<del>North Star Borough Sewer and Water Grant</del>	<del>50,000</del>	<del>50,000</del>

## PUBLIC PROTECTION

## Department of Military Affairs

Minor Construction Fund, Various Locations	40,000	40,000
Construction Maintenance Shop, Juneau	239,500	239,500
Construction Maintenance Shop, Nome	216,000	216,000
Construction Maintenance Shop, Bethel	216,000	216,000
Multi-Unit Armory Construction, Anchorage	3,313,700	3,313,700
Armory Roof Repair, Juneau	50,000	50,000

## Department of Public Safety

<del>Fire Truck - Galena</del>	<del>25,000</del>	<del>25,000</del>
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## ADMINISTRATION OF JUSTICE

## Department of Health &amp; Social Services

Sewer Improvement Correction Center, Palmer	150,000	150,000
Scammon Bay Jail-Match for LEAA Funds	5,000	5,000

## Department of Public Safety

Construct and Equip Firing Range, Sitka	50,000	50,000
Mobile Quarters-Sitka Trooper Academy	35,000	35,000

## Alaska Court System

Kenai Court and Office Building Improvements	104,000	104,000
Sitka Court and Office Building Improvements	137,400	137,400
Kodiak Court and Office Building Remodeling	76,800	76,800
Fairbanks Court Building Remodeling	130,000	130,000

## DEVELOPMENT

## Department of Revenue

<del>Increased Resources for Municipal Bond Bank</del>	<del>500,000</del>	<del>500,000</del>
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## Department of Commerce &amp; Economic Development

Matching EDA "304", Statewide	80,000	80,000
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## Department of Natural Resources

Increase Capital-Agricultural Loan Fund	200,000	200,000
Irrigation System Extension, Palmer	40,400	40,400
Construct Chemical Storage Building, Palmer	19,200	19,200
Construct Plant & Seed Storage Building, Palmer	27,400	27,400
Construct Greenhouse, Palmer	100,000	100,000
Acquire Electrical Generator Palmer	8,000	8,000
<del>Acquire Electrical Generator, Hughes</del>	<del>20,000</del>	<del>20,000</del>
<del>Acquire Electrical Generator, Nikolai</del>	<del>10,000</del>	<del>10,000</del>
<del>Acquire Caterpillar, Healy Lake</del>	<del>10,000</del>	<del>10,000</del>
Tanana Valley Fair Association, Fairbanks	50,000	50,000
Kodiak Jaycees Rodeo and State Fair	32,000	32,000
Alaska State Fair, Inc., Palmer	50,000	50,000
Southeast Alaska State Fair, Haines	49,000	49,000
Ninilchik State Fair Association	25,000	25,000
Yukon-Kuskokwim State Fair Association, Bethel	20,000	20,000

## Department of Public Works

Harbor Dredging, Nome	2,500	2,500
Emergency Repairs	50,000	50,000
Harbor Facilities, Sitka	200,000	200,000
Letnikof Cove Harbor Facilities, Haines	75,000	75,000
Harbor Facilities, Homer, Seldovia	300,000	300,000
Breakwater, Tenakee	60,000	60,000
Breakwater, Hydaburg	150,000	150,000
Refuge Floats, Southeast Harbor Facilities, Port Alexander	50,000	50,000
Harbor Facilities, Whittier Administration, Planning, Engineering, Statewide	400,000	400,000
Inner Boat Harbor Repairs, Wrangell	75,000	75,000
Harbor Replacement Facilities, Port Lions	55,000	55,000
Harris Harbor, Juneau	100,000	100,000
Finger Floats, Hoonah	20,000	20,000
Sand Point Boat Harbor Completion	250,000	250,000

## Department of Community &amp; Regional Affairs

<del>Arctic Brotherhood Hall Renovation, Skagway</del>	<del>10,000</del>	<del>10,000</del>
North Star Borough PLI Information Center Grant	31,000	31,000
	15,000	15,000

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## TRANSPORTATION

## Department of Public Works

Anchorage International Airport	6,257,700	6,257,700
Increased Project Estimates	3,700,000	
Sewer Outfall Line	1,400,000	
Terminal Improvements	707,700	
Master Plan	150,000	
Road Improvements	300,000	
Fairbanks International Airport	1,090,000	1,090,000
Minor Improvements	200,000	
Master Plan	70,000	
Sewer Interceptor	820,000	
Trunk Airport Increased Project Estimates	5,015,000	5,015,000
Secondary Airport Increased Project Estimates	8,608,000	8,608,000
Marine Transportation	620,800	620,800
Transfer Bridge Cable Sheaves	6,500	
Bow Thruster Kit	2,800	
Propeller Parts	8,000	
Searchlights	6,000	
Reduction Gear Parts	34,000	
Lifeboat Engine	15,000	
Water Tank Vents	5,400	
Waste Heat Boilers (2)	39,200	
Lube Oil Storage Tanks	24,000	
Bow Thruster - Columbia	92,000	
Tractors (3)	30,000	
Garbage Carts	5,700	
Refrigerator Van Truck	18,000	
Freezer and Reefer Units	32,000	
Forklift	15,000	
Mobile Radios	52,200	
Sewage Holding Tank and Pumps	15,000	
Shoreside Electric Power	20,000	
Emergency Repair Fund	200,000	
Federal Aid Construction, Marine	15,642,000	15,642,000
Nursery Equipment for Ferries	25,000	25,000

## Department of Highways

Equipment Purchase, Various Locations	550,700	550,700	
Federal Aid Construction, Highways, Various	390,893,300		390,893,300
Combustible Materials Storage Cabinets, Various	50,000	50,000	
Unleaded Fuel Facilities, Various	60,000		60,000
<del>Anton Larson Bay Road Extension, Kodiak</del>	<del>200,000</del>	<del>200,000</del>	
<del>Light Rail Corridor Study, Anchorage</del>	<del>60,000</del>	15,000	45,000
<del>Eagle River Canyon Roads Renovation, Anchorage</del>	150,000	150,000	
<del>Beck Access Road, Naknek</del>	<del>60,000</del>	<del>60,000</del>	
<del>Coronado Road, Anchorage-Eagle River</del>	<del>30,000</del>	<del>30,000</del>	
<del>Twasagin Boulevard, Anchorage</del>	<del>303,000</del>	303,000	
<del>Bradly Road, Tallrosetna</del>	<del>20,000</del>	<del>20,000</del>	
Thane Road, Juneau	200,000	300,000	200,000
Parks-Edgerton Road	40,000	40,000	
<del>Road &amp; Bridge Work, Shageluk</del>	<del>150,000</del>	<del>150,000</del>	
<del>Road Project, Phase II, Ketchikan</del>	<del>250,000</del>	250,000	
<del>Waterfront Road, Unalakleet</del>	<del>100,000</del>	100,000	
<del>Northwood Drive Improvements, Anchorage</del>	<del>240,000</del>	<del>240,000</del>	
<del>Chugach Way, Anchorage</del>	<del>155,000</del>	<del>155,000</del>	
<del>Old Seward Highway, Anchorage Borough</del>	<del>260,000</del>	<del>260,000</del>	
<del>Heonah Local Service Road</del>	<del>50,000</del>	<del>50,000</del>	
<del>Angoon Local Service Road</del>	<del>50,000</del>	<del>50,000</del>	
Resurrection Road Cost Over-run, Seward	8,700	8,700	
<del>Hutler Road, Slaughter House Access, Homer</del>	<del>40,000</del>	<del>40,000</del>	
<del>McClay Road Improvements, Homer</del>	<del>40,000</del>	<del>40,000</del>	
Jay Hawk Drive, Chugiak	40,000	40,000	

The appropriations listed above for roads that are not part of the state highway system shall be paid as grants to the appropriate municipalities.

## GENERAL GOVERNMENT

## Office of the Governor

Disaster Relief Fund, Statewide	500,000	500,000	
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## Department of Administration

Duplicating Equipment, Juneau	31,100		31,100
Public Facilities Planning Fund	454,000	454,000	

## Department of Public Works

Boiler Repair Replacement, Statewide	30,000	30,000	
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Roof Renovations, Repair, Statewide	115,000	115,000	
Alaska Office Building Main- tenance, Juneau	11,000	11,000	
Heat Transfer Reduction Shields, Juneau	85,000	85,000	
Painting State Facilities, Juneau	20,000	20,000	
Community Building Improvements Juneau	3,000	3,000	
Communication Equipment Replace- ment, Statewide	175,000	175,000	
Window Replacements, Pioneers Home, Sitka	31,000	31,000	
Model School at Brown's Court	<del>225,000</del> 25,000	<del>225,000</del>	25,000
Sewer Project, Pelican	35,000	35,000	
Sewage System, Dillingham	83,000	83,000	
Pioneers Home Sprinkler System, Kotzebue	81,000	81,000	

Highways Working Capital Fund

Equipment replacement, Statewide	8,400,000	8,400,000
Equipment operations, Statewide	50,000	50,000

Legislature

Fire Doors & Carpeting of Chambers	25,000	25,000
Capital Improvements	<del>75,000</del> 50,000	<del>75,000</del> 50,000

Capital Budget Category Fund Sources

Federal Receipts	434,778,500	
General Fund	455,848,500	
Interagency Receipts	16,020,500	10,918,200
Highway Working Capital Fund	31,100	
International Airport Revenue Fund	8,510,000	
Program Receipts	4,017,700	
	<u>196,500</u>	

Total Funding ~~463,824,500~~  
458,472,000

\* Sec. 20. This Act takes effect immediately in accordance with AS 01.10.070(c).