



LAWS OF ALASKA

1973

Source

FCCS SCS CSHB 58

Chapter No.

91

AN ACT

Appropriating for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$352,983,000 is appropriated from the general fund and from the unreserved special accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 7 and 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
General Fund	\$333,263,800	\$ 6,437,600
Highway Fuel Tax Account	10,621,300	
Aviation Fuel Tax Account	1,577,300	
Watercraft Fuel Tax Account		1,083,000
	<u>\$345,462,400</u>	<u>\$ 7,520,600</u>

* Sec. 2. The sum of \$712,000 is appropriated from special fund reserve accounts in the general fund for the period specified, to be apportioned according to the schedules in sec. 7 of this Act.

FICA Administration Fund Reserve Account	\$ 37,000	
Special Surplus Property Revolving Fund Reserve Account	188,900	
Second Injury Fund Reserve Account	226,500	
Sick and Disabled Fishermen's Fund Reserve Account	259,600	
	<u>\$ 712,000</u>	

* Sec. 3. The sum of \$26,894,100 is appropriated from

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special funds of the state for the period specified, to be apportioned according to the schedules in secs. 7 and 8 of this Act.

	<u>Operating</u>	<u>Capital</u>
Public Employees' Retirement Fund	\$ 180,500	
Teachers' Retirement System Fund	180,500	
Veterans' Revolving Loan Fund	341,400	
Agricultural Revolving Loan Fund	84,700	
Fish and Game Fund	2,256,500	\$ 39,000
International Airport Revenue Fund	10,292,400	12,500
School Fund (cigarette tax)	2,152,000	
Highway Working Capital Fund	7,398,200	3,956,400
	<u>\$ 22,886,200</u>	<u>\$ 4,007,900</u>

* Sec. 4. The sum of \$148,234,500 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 7 and 8 of this Act.

\$ 89,214,000 \$59,020,500

* Sec. 5. The sum of \$15,038,000 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 7 of this Act.

\$ 15,038,000

* Sec. 6. The sum of \$8,815,100 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 7 of this Act.

\$ 8,815,100

TOTAL BUDGET \$552,676,700 \$482,127,700 \$70,549,000

* Sec. 7. (a) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1973 and ending June 30, 1974. The allocations are to be considered legislative guidelines for agency program notifications.

EDUCATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Education		
Financial Support Programs		
Foundation Program - Regular		\$ 77,500,000

Revenue Sharing	2,600,000
Pupil Transportation - Public	6,600,000
Pupil Transportation - Private	120,000
Debt Retirement	4,000,000
Tobacco Tax Distribution	1,700,000
Out-of-District Students	750,000
Federal Programs	6,150,000
Arctic Slope Schools	250,000
Boarding Programs	
Boarding Home Program	2,675,400
Dormitories	1,825,000
Director's Office	254,000
Nome-Beltz High School	913,800
Correspondence Study	182,500
Executive Administration	278,800
Research, Planning and Information	246,800
Instructional Services	481,900
Vocational Education	336,100
Maintenance of Educational Standards	72,700
Administration and Support	729,500
Administration of Federal Programs	\$ 265,100
School Lunch Administration	56,200
Administrative Services	200,000
Budgeting and Accounting	208,200
Adult Basic Education	384,000
Fire Service Training	96,200
Student Financial Aid	
Scholarship Loan Program	2,952,900
Tuition Grant Program	1,000,000
Administration	93,600
Community College Support	1,350,000
Educational Broadcasting Commission	354,400
State Library	595,000
Department of Administration	
Teachers' Retirement System	3,725,000

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Department of Health and Social Services

Special Education Grants	17,000
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AMU Nursing Program	175,000
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Bond Committee

Debt Service	10,107,300
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Office of the Governor

WICHE	198,600
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Arts Council	502,900
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Museums

Juneau Museum	196,000
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Traveling School	
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Exhibits	76,700
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Transportation Museum	53,000
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Historical Commission	37,400
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State-Operated School System

Alaska Rural Teacher Training Corps	900,000
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Fund Source

General Fund	\$114,126,500
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Federal Program Receipts	13,160,100
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Program Receipts	148,700
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School Fund (cigarette tax)	2,152,000
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Interagency Receipts	894,200
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Total Funding	\$130,481,500
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State-Operated Schools

Rural Schools	\$ 22,823,100
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Basic Instruction	\$ 10,379,300
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Bilingual Education	954,500
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Early Childhood	
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Development	371,800
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Exceptional Students	546,600
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Supplemental Programs	730,500
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Adult Education	75,000
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Community Liaison	92,700
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Building Maintenance	1,336,000
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Building Operations	4,036,900
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Food Services	1,879,200
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Pupil Transportation	411,100
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Administration and	
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Support	659,500
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Tuition	1,350,000
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On-Base Schools	12,054,000
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Basic Instruction	7,814,000	
Early Childhood Development	372,300	
Exceptional Students	410,000	
Supplemental Programs	53,300	
School Board Development	10,900	
Building Maintenance	515,000	
Building Operations	1,030,000	
Food Services	130,900	
Pupil Transportation	361,700	
Administration and Support	289,900	
Tuition	1,066,000	
Central Office		2,398,000
Board of Directors	55,000	
Superintendent	70,000	
Administrative Services	1,555,700	
Instructional Media	404,700	
Instructional Services	200,000	
Planning and Evaluation	59,900	
Out-of-State Tuition	52,700	
Fund Source		
General Fund	\$ 9,643,300	
Federal Program Receipts	26,361,300	
Program Receipts	82,500	
Interagency Receipts	<u>1,188,000</u>	
Total Funding	\$ 37,275,100	
University of Alaska		
Southeastern Region		\$ 983,500
Sitka Community College	\$ 166,900	
Ketchikan Community College	202,000	
University of Alaska, Juneau		
Senior College	79,700	
Community College	205,800	
Library	34,300	
Physical Plant	48,000	
Regional Governance		
Administration	214,200	
Public Service	32,600	
Southcentral Region		7,209,500
Kuskokwim Community College	145,300	
Kodiak Community College	264,100	
Mat-Su Community College	155,600	
Kenai Peninsula Community College	214,700	

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University of Alaska,
Anchorage

Senior College	1,314,100
Community College	2,534,000
Library	461,100
Student Services	141,000
Physical Plant	840,100

Regional Governance

Administration	979,200
Public Service	160,300

Northern Region

17,877,300

University of Alaska,
Fairbanks

Instruction and Departmental Research	5,315,800
Library	906,300
Museum	150,600
Student Services	663,900
Physical Plant	4,332,800
Safety and Security	314,900
Debt Service	801,100

Regional Governance

Administration	889,400
Public Service	293,600
Student Services	70,000

Independent Enterprises 4,138,900

Statewide Public Service 1,773,000

Organized Research 6,004,400

Central Governance 2,531,300

Fund Source

General Fund	\$ 23,399,600
Federal Program Receipts	992,900
Program Receipts	

Fees, Instruction	3,108,300
Independent Enter- prises	4,138,900
Organized Research	2,509,000
Other	<u>2,230,300</u>

Total Funding \$ 36,379,000

SOCIAL SERVICES

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Donated Commodities		\$ 55,700
Pioneers' Homes		2,090,200
Longevity Bonus		5,000,000
Bond Committee		
Debt Service		386,300
Department of Commerce		
Veterans' Service Council		41,000
Department of Community and Regional Affairs		
Neighborhood Youth Corps		1,867,100
Department of Education		
Vocational Rehabilitation		3,032,200
Counseling and Placement	\$ 1,136,000	
General Services	1,527,200	
Specialized Facilities	63,600	
Minor Medical	10,000	
Administration	295,400	
MDTA Vocational Education		545,000
Alaska Skill Center		2,200,000
Office of the Governor		
Pioneers' Home Advisory Board		5,700
Manpower Planning		145,600
Emergency Employment Act		5,152,000
Department of Health and Social Services		
Pioneers' Homes		2,455,000
Assistance Payments		16,550,000
Staff Development		185,100
WIN		962,500
Program Services		4,055,500
Homemaker Services	430,400	

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Foster Care	1,179,900	
Institutions	1,770,700	
Day Care	359,700	
Adoptions	10,100	
Protective Services	283,600	
Other Services	21,100	
Alcantra		500,100
Social Services		2,060,800
Food Stamps		925,000
Administration and Support (Division of Children's Services)		1,313,300
Office of the Aging		949,400
Alcoholism		1,995,400
Grants to Local Programs	1,733,300	
Administration and Consultation	262,100	
Drugs		284,200
Administration and Support (DHSS)		1,250,000
Department of Labor		
Employment Services		1,388,400
Unemployment Insurance Program		2,200,900
Administration and Support (Employment Security Division)		901,300
WIN		1,210,400
MDTA		575,900
JOBS (Optional)		247,000
New Careers		200,000
HIRE Program		200,000
Fishermen's Fund Program		259,600
Second Injury Fund Program		226,500
Employment of the Handi- capped		15,200
Office of the Commissioner		318,900
New Careers in Employment Service		88,900
Hitchhike		186,200

Fund Source	
General Fund	\$ 23,842,200
Federal Program Receipts	33,589,600
Program Receipts	1,915,600
Second Injury Fund	
Reserve Account	226,500
Sick and Disabled Fisher-	
men's Fund Reserve	
Account	259,600
Interagency Receipts	<u>2,192,800</u>
Total Funding	\$ 62,026,300

HEALTH

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Bond Committee		
Debt Service		\$ 735,300
Department of Health and Social Services		
Public Health		
Nursing		2,111,400
Rural Nursing	\$ 980,900	
General Nursing	735,700	
Home Health Service	21,000	
Administration		
and Support	373,800	
Tuberculosis Control		500,000
Community Health		294,800
Environmental Health		668,800
Children and Family		
Health Services		1,523,000
Family Planning	223,200	
Maternal and		
Child Care	209,700	
Crippled Children	672,700	
Communicative		
Disorders	233,900	
Child Study Centers	100,100	
Administration and		
Support	53,400	
Registry of Human		
Impairments	30,000	
Laboratories		683,400
Health Program Support		594,400
General Health		
Education	68,400	
Grants to Greater		
Anchorage Area		
Borough Health		
Department	500,000	

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Medical Social Service	26,000	
Public Health Administration		278,100
Mental Health		
Alaska Psychiatric Institute		3,778,800
Harborview Memorial Hospital		2,675,000
Contract Institutions		347,500
Haven Acres	61,200	
Hope Cottage	176,400	
Other Hospitals	44,200	
Inter-State Contract	65,700	
State-Operated Mental Health Centers		470,200
Juneau	144,300	
Anchorage	155,800	
Fairbanks	170,100	
Community-Operated Mental Health Centers		183,400
Administration and Support		298,700
Medical Assistance		
Medicaid		6,936,600
General Relief Medical Administration and Support		2,207,600
		775,000
Planning and Facilities		
Comprehensive Health Planning		143,200
Facilities Construction		83,100
Medicare Administration		123,600
Fund Source		
General Fund	\$ 19,320,800	
Federal Program Receipts	5,842,500	
Program Receipts	80,100	
Interagency Receipts	168,500	
Total Funding	\$ 25,411,900	

NATURAL RESOURCES MANAGEMENT
AND ENVIRONMENTAL CONSERVATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Environmental Conservation		
Quality Control		\$ 594,000

Water Quality	\$	173,400	
Air Quality		132,000	
Solid Waste		65,100	
Pesticide		27,600	
Radiation		26,700	
Plan Review		27,800	
Village Safe Water		26,100	
Administration and Support		115,300	
Coastal Zone Management			250,100
Land Use and Urban Development			43,400
Permafrost and Soils Engineering			94,400
General Administration and Support			487,100
Office of the Commis- sioner		225,000	
Advisory Board		10,700	
Southeast Region		34,500	
Southcentral Region		69,200	
Northern Region		46,000	
Administration		101,700	
Department of Fish and Game			
Sport Fish			
Research			1,130,700
Management			637,100
Sport Fish Restoration			44,700
Administration and Support			113,500
Commercial Fish			
Research			1,200,000
Management			2,475,000
Administration and Support			360,000
Fish Hatcheries			
			476,800
Kitoi Bay		53,200	
Fire Lake		156,900	
Crystal Lake		207,200	
Administration		59,500	
Game			
Research			2,193,500
Management			207,100
Administration and Support			182,400
Hunter Safety			45,200
FRED			941,400

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Rehabilitation and Enhance- ment, Anadromous	733,800	
Development, Economic	89,300	
Administration and Support	118,300	
Administration and Support		
Board of Fish and Game		30,000
Office of the Commissioner		109,100
Information and Education		97,400
Administrative Services	1,014,300	
Engineering Support		85,100
Vessels and Aircraft		515,600
Habitat		255,500
Land Use Planning	101,800	
Water Planning	44,400	
Access	49,200	
Permits	60,100	
Office of the Governor		
Fisheries Commissions		
International North Pacific Fisheries Commission		9,800
International Fisheries Commission		65,000
Pacific Marine Fisheries Commission		17,000
Athletic Commission		67,300
Department of Natural Resources		
Land and Water Management		
Land Management		845,600
Mineral Leasing	149,700	
Central Land Management	266,400	
Southeast District	152,200	
Southcentral District	126,800	
Northcentral District	150,500	
Water Management		233,300
Administration and Support		
Cadastral Engineering Administration		469,700
		518,300
Mineral Resources		
Geophysical Program		208,100
Oil and Gas		557,300
Regulation	452,800	
Administration	104,500	
Hard Minerals		908,400

Geological Investigations	542,100	
Mineral Analysis and Research	124,800	
Regulation	29,900	
Administration	211,600	
Forest Management		
Fire Protection and Suppression		1,922,000
Other		195,900
Research and Technical Assistance	24,400	
Management and Timber Sales	116,300	
Administration	55,200	
Alaska Conservation Corps		124,800
Parks and Recreation		1,028,900
Planning	47,000	
Maintenance and Operation		
Nancy Lake	139,400	
Chugach	166,800	
Kachemak Bay	55,000	
Chilkoot	85,700	
Keystone	23,500	
Chena River	146,800	
Administration and Support	35,800	
Design and Construction	101,700	
Historic Preservation	48,400	
Administration and Support	178,800	
Natural Resource Planning		694,400
Land Use Planning Unit	194,400	
Joint Commission	500,000	
Administration and Support		283,600
Department of Public Safety		
Protection		
Enforcement		1,804,200
Aircraft		237,000
Administration and Support		374,900
Bond Committee		
Debt Service		1,693,500
Fund Source		
General Fund	\$ 18,609,000	

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Federal Program Receipts	4,323,800
Program Receipts	111,400
Fish and Game Fund	2,256,500
Interagency Receipts	<u>541,700</u>

Total Funding \$ 25,842,400

PUBLIC PROTECTION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Commerce		
Weights and Measures		\$ 510,000
Banking, Securities, Corporations		308,900
Banking and Small Loans	\$ 155,400	
Securities and Land Sales	87,600	
Corporations	65,900	
Insurance		224,700
Insurance Companies	96,800	
Rates and Policy Forms	58,400	
Licensing	25,900	
Investigation	43,600	
Regulation of Public Service		
Alaska Public Utilities Commission		640,000
Alaska Transportation Commission		613,100
Regulation and Licensing of Professions		282,600
Administration and Support		209,400
Department of Health and Social Services		
Emergency Medical Service		47,900
Department of Labor		
Occupational Safety		1,376,700
Enforcement and Compliance	620,400	
Education	20,800	
Research and Analysis	59,900	
Pressure Vessel Inspection	365,000	
Administration	153,600	
Plumbing Inspection	157,000	
Department of Law		
Office of Consumer Protection		118,100

Department of Military Affairs

Civil Air Patrol		93,600
Disaster Planning and Control		509,500
Field Services	71,700	
Technical Services	107,000	
City Participation	92,000	
Administrative Services	155,800	
Planning	33,000	
Flood Control	50,000	

Alaska National Guard 1,441,900

Executive Administrator	195,700
Administration, Army and Air	110,800
Operations and Training	60,400
Facilities and Fiscal	64,900
State Armories	191,000
Federal Armories	215,200
Training Support Facilities (Army)	105,800
Training Support Facilities (Air)	357,700
Recruiting and Retention	40,400
Organized Militia Benefits	100,000

Department of Natural Resources

Agricultural Inspection		402,300
Plant Industry	62,300	
Animal Industry	340,000	

Department of Public Safety

Individual Protection

Fire Safety	288,300
Driver Licensing	381,300
Traffic Safety Projects	301,000
Administration (Traffic Safety)	59,700

Department of Revenue

Alcoholic Beverage Control Board	203,900
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Bond Committee

Debt Service	72,400
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Fund Source

General Fund	\$ 6,041,500
Federal Program Receipts	2,030,900
Program Receipts	<u>12,900</u>

Total Funding	\$ 8,085,300
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ADMINISTRATION OF JUSTICE

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Bond Committee		
Debt Service		\$ 710,800
Court System		
Supreme Court		807,400
Judicial Districts		7,223,700
Judicial Services		600,000
Administration and Support		737,100
Judicial Council		60,500
Office of the Governor		
Public Defender		849,700
1st Judicial District	\$ 112,000	
2nd Judicial District	64,900	
3rd Judicial District	439,300	
4th Judicial District	166,300	
Administration and Support	67,200	
Protection of Individual Rights		
Human Rights Commission		138,000
Criminal Justice Planning		1,685,300
Planning	330,400	
Action Grants	1,354,900	
Department of Health and Social Services		
Reformation of Offenders		
Confinement		7,223,500
Adult State-Operated Institutions	4,938,800	
Juvenile State-Operated Institutions	2,284,700	
Institutional Programs		1,746,500
Adult Programs	1,216,700	
Juvenile Programs	529,800	
Probation and Parole		1,247,100
1st Judicial District	327,500	
2nd Judicial District	70,900	

3rd Judicial District	567,200	
4th Judicial District	281,500	
Administration		345,000
Parole Board		66,800
Violent Crimes Compensation		99,800
Department of Labor		
Administration of Wage and Hour		170,400
Administration of Workmen's Compensation		178,000
Department of Law		
Prosecution		1,342,100
1st Judicial District	218,400	
2nd Judicial District	82,000	
3rd Judicial District	712,000	
4th Judicial District	329,700	
Department of Public Safety		
Prevention of Crime		37,400
Patrol Detection and Apprehension		5,934,800
Enforcement	4,684,100	
Training	242,200	
Commissioner's Office	480,000	
Division Headquarters	307,500	
Housing Program	221,000	
Judicial Services		556,200
Supporting Technical Services		945,100
Records and Identification	78,300	
Central Communications	308,000	
Information Systems	483,700	
Laboratory Services	75,100	
Fund Source		
General Fund	\$ 30,664,500	
Federal Program Receipts	1,611,800	
Program Receipts	221,000	
Interagency Receipts	207,900	
Total Funding	\$ 32,705,200	

DEVELOPMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Surplus Property		\$ 188,900

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Department of Commerce	
Loan Administration	127,600
Veterans' Loan Fund	341,400
Department of Community and Regional Affairs	
Local Affairs Assistance	298,200
Local Boundary Commission	38,500
Local Planning Assistance	308,200
State Economic Opportunity Office	463,600
Rural Affairs Commission	17,000
Municipal Services Revenue Sharing	8,250,000
National Forest Receipts	351,300
Alaska Native Land Claims	1,008,000
Financial Assistance to Communities	580,000
Rural Development Assistance	909,100
Administration and Support	245,000
Department of Economic Development	
Promotion of Tourism	1,100,000
Promotion of Economic Enterprise	423,500
Commissioner's Office	239,100
Department of Fish and Game	
King Crab Quality Control Board	99,500
Office of the Governor	
International Development	
Tokyo Office	68,000
Community Planning Assistance	351,100
Department of Natural Resources	
Agricultural Development	
Small Grain Incentive Program	60,000
Agricultural Loan Fund	84,700

State Fairs		115,000
Administration and Support		73,200
Plant Materials Center		112,400
Department of Revenue		
Shared Taxes		5,045,900
Business License Tax	\$ 3,591,400	
Amusement and Gaming Taxes	34,700	
Aviation Fuel Tax	131,200	
Electric and Telephone Co-op Tax	510,800	
Liquor License Tax	488,000	
Fisheries Tax	289,800	
Bond Committee		
Debt Service		833,400
Fund Source		
General Fund	\$ 19,784,700	
Aviation Fuel Tax Account	131,200	
Program Receipts	99,500	
Agricultural Revolving Loan Fund	84,700	
Veterans' Revolving Loan Fund	341,400	
Special Surplus Property Revolving Fund Reserve Account	188,900	
Federal Program Receipts	731,900	
Interagency Receipts	<u>370,300</u>	
Total Funding	\$ 21,732,600	

TRANSPORTATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Bond Committee		
Debt Service		\$ 14,523,600
Department of Highways		
Maintenance		17,690,700
Central	\$ 6,724,400	
Interior	4,706,400	
Southeastern	2,195,900	
Western	864,000	
Southcentral	3,200,000	
Administration and Support		5,316,500
Central	983,300	
Interior	823,000	

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Southeastern	431,200	
Western	161,800	
Southcentral	542,200	
Headquarters and Laboratory	2,375,000	
Department of Public Works		
Marine Transportation		16,327,100
S.E. Vessel Operations	11,700,000	
S.E. Shore Facilities	785,100	
S.W. Vessel Operations	2,566,300	
S.W. Shore Facilities	159,600	
Aleutian Subsidy	21,000	
Advertising	92,900	
Administration	1,002,200	
Anchorage International Airport		5,299,200
Field Maintenance	2,115,600	
Building Maintenance	614,500	
Security	1,281,600	
Custodial	682,600	
Administration	604,900	
Fairbanks International Airport		2,244,500
Field Maintenance	384,700	
Building Maintenance	470,100	
Security	965,900	
Custodial	151,200	
Administration	272,600	
Trunk and Secondary Airports		4,379,100
Northern Region	1,450,200	
Southeastern Region	1,206,700	
Western Region	1,408,300	
Administration	313,900	
Administration and Support (Aviation)		999,900
Planning	95,200	
General Design	307,200	
Engineering and Support	118,000	
Administration	479,500	
Administration		770,500
Commissioner's Office	198,000	
Administration	572,500	
Fund Source		
General Fund	\$ 43,950,600	
Highway Fuel Tax Account	10,621,300	
Aviation Fuel Tax Account	1,446,100	
Program Receipts	351,800	

International Airport Revenue Fund	10,292,400
Highway Working Capital Fund	409,000
Interagency Receipts	<u>479,900</u>
Total Funding	\$ 67,551,100

GENERAL GOVERNMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Executive Administration		\$ 1,010,900
Commissioner's Office	\$ 249,100	
Internal Audit	181,600	
Administrative Services	128,700	
Budget and Management	379,500	
Budget and Management, Special Program	72,000	
Services to State Agencies		
Accounting		518,000
Pre-Audit	141,900	
Accounting Services	98,300	
Administration and Support	104,600	
Payroll Accounting	173,200	
Data Processing		2,205,000
Services, Central Administration	472,400	
Services, Operating Agencies	1,467,100	
Administration and Support	265,500	
Central Supply		475,900
General Services		352,700
Central Mail and Switchboard	146,600	
Central Duplicating	206,100	
Archives and Records		211,200
Personnel		1,047,900
Minority Training	153,300	
Recruitment and Examination	526,300	
Training	77,600	
Classification and Pay	174,600	

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Employee Relations	49,800	
Administration and Support	66,300	
Public Service		
Retirement and Benefits		425,100
Public Employees' Retirement System	188,200	
Teachers' Retirement System	180,500	
Employee Health Insurance	12,500	
F.I.C.A.	37,000	
Territorial Employees	6,900	
Labor Relations Agency		75,000
Office of the Governor		
Executive Direction		
Executive Office Mansion		972,100
Contingency Fund		67,200
Lieutenant Governor		250,000
		159,100
Planning and Research		573,400
Public Services		
Reapportionment Board		30,000
Police Standards Council		8,600
Elections		365,000
Law of the Sea		20,000
Bicentennial Commission		50,000
Youth in Government		25,000
Department of Health and Social Services		
Vital Statistics		180,200
Department of Highways		
Working Capital Fund		6,989,200
Central District	2,138,800	
Interior District	2,096,100	
Southeastern District	658,100	
Western District	394,900	
Southcentral District	1,435,300	
Administration and Support	266,000	
Department of Law		
Legal Services		1,991,300
Legislative Branch		
Legislative Affairs Agency		2,700,000

Legislative Budget and Audit Committee		589,800
Department of Public Works		
Buildings		
Planning and Design		267,500
Construction		167,200
Custodial		1,500,000
Maintenance		1,455,700
Administration and Support		148,100
Communications		827,200
Remote Village Radios	98,400	
Teletype Operations	60,200	
Support to State Agencies	512,300	
Administration and Support	156,300	
Department of Revenue		
Fiscal Services		
Individual and Business Taxes		735,800
Excise Taxes		202,700
Motor Vehicle Registration		784,300
Licensing		151,300
Collection of Delinquent Taxes		538,900
Tok Border Station		152,900
Treasury Management		655,200
Administration and Support		631,200
Office of the Commissioner	140,300	
Administrative Services	490,900	
Fund Source		
General Fund	\$ 18,920,000	
Federal Program Receipts	403,600	
Public Employees' Retirement Fund	180,500	
Teachers' Retirement System Fund	180,500	
Highway Working Capital Fund	6,989,200	
Program Receipts	28,000	
Interagency Receipts	2,771,800	
FICA Administration Fund Reserve Account	<u>37,000</u>	
Total Funding	\$ 29,510,600	

(b) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1973 and ending June 30, 1974. The appropriation items contain funding

for legislation assumed to have passed during the First Session of the Eighth Legislature and are to be considered part of the total agency operating budget. Should a specific measure contained in this section either fail to pass or be vetoed by the governor the appropriations for that measure shall lapse.

HB 29	Public School Foundation Program - \$1,000,000 from the General Fund to the Department of Education	\$ 1,000,000
HB 34	Abandoned motor vehicles - \$50,000 from the General Fund to the Department of Revenue	50,000
HB 42	Revenue sharing with local governments for hospitals and health facilities - \$527,000 from the General Fund to Revenue Sharing, Department of Community and Regional Affairs	527,000
HB 126	Regulation of entry in Alaska commercial fisheries - \$763,000 from the General Fund to the Alaska Commercial Fisheries Entry Commission	763,000
HB 180	Creating Alaska Commission on Post-secondary Education - \$66,000 from the General Fund to the Office of the Governor	66,000
HB 265	Teachers' retirement system - \$4,800 from the General Fund to Retirement, Department of Administration	4,800
HB 314	Medical assistance for needy persons - \$25,000 from the General Fund to Medicaid, Department of Health and Social Services	25,000
HCR 26	Delineation of territorial sea, contiguous zone, certain internal waters of U. S. - \$15,400 from the General Fund to the Department of Natural Resources	15,400
HCR 56	Development of Alaska's reindeer industry - \$3,000 from the General Fund to the Department of Natural Resources	3,000
SB 70	Dental insurance coverage - \$706,000; \$610,300 from the General Fund, \$95,700 from Federal Receipts to Retirement, Department of Administration	706,000
SB 101	Years of creditable service, teachers' retirement - \$425,700 from the General Fund to Teachers' Retirement, Department of Administration	425,700

SB 114	State school building aid - \$752,000 from the General Fund to Debt Retirement, Department of Education	752,000
SB 121	Peace officer defined - \$488,800; \$419,400 from the General Fund, \$69,400 from Federal Receipts to Retirement, Department of Adminis- tration	488,800
SB 122	Schools in the unorganized borough - \$295,000 from the General Fund to Department of Education	295,000
SB 185	Retirement for territorial court system employees - \$5,000; \$4,500 from the General Fund, \$500 from Federal Receipts to Retirement, Department of Administration	5,000

New Legislation Fund Sources

General Fund	\$ 4,961,100
Federal Program Receipts	<u>165,600</u>
Total Funding	\$ 5,126,700

Operating Budget Fund Sources

General Fund	\$333,263,800
Aviation Fuel Tax Account	1,577,300
Highway Fuel Tax Account	10,621,300
Federal Program Receipts	89,214,000
Program Receipts	15,038,000
Public Employees' Retirement Fund	180,500
Teachers' Retirement System Fund	180,500
Veterans' Revolving Loan Fund	341,400
Agricultural Revolving Loan Fund	84,700
Fish and Game Fund	2,256,500
International Airport Revenue Fund	10,292,400
School Fund (cigarette tax)	2,152,000
Highway Working Capital Fund	7,398,200
FICA Administration Fund Reserve Account	37,000
Special Surplus Property Revolving Fund Reserve Account	188,900
Second Injury Fund Reserve Account	226,500
Sick and Disabled Fishermen's Fund Reserve Account	259,600
Interagency Receipts	<u>8,815,100</u>
Total Funding	\$482,127,700

* Sec. 8. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval. The allocations are to be considered legislative guidelines.

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
EDUCATION		
Department of Education		
Library Construction Grants (\$106.2 Federal)	\$	190,200
Library Acquisition Fund for Rare Items		10,000
Klawock City School, multi- purpose room		55,000
Pelican High School		350,000
Capital Community Broad- casting Equipment		25,000
Office of the Governor		
Acquisition of Museum Artifacts		25,000
University of Alaska		
Books for Anchorage Consortium Library		250,000
Ketchikan Community College Improvements		35,000
Mat-Su Community College, road		50,000
Kodiak Community College, road		20,000
State-Operated Schools		
Various Building Improvements		150,000
Tok School Sewer Repair		9,000
Library Books		200,000
SOCIAL SERVICES		
Department of Education		
Alaska Skill Center - Shop Building	\$	300,000
HEALTH		
Department of Health and Social Services		
Hill-Burton Match (Federal)	\$	1,152,000
Galena Health Center		200,000

NATURAL RESOURCE MANAGEMENT
AND ENVIRONMENTAL CONSERVATION

Department of Fish and Game

Weirs and Stream Rehabilitation (\$15.0 Federal, \$39.0 F&G)	\$ 54,000
Salmon Sonar Counter Redesign	28,000
Construction, Improvements and Equipment	924,400
Kachemak Bay bunkhouse, workshop and storage area	\$ 25,000
Akalura Lake rotenone, improvements	150,000
Borodino and Osprey Lakes rotenone	124,400
Tractor-crawler purchase	25,000
Rearing and incubation facilities on Mother Goose and Snake River Lakes	600,000
Humpy Creek Chum Egg Salmon Incubation Project, preliminary engr.	20,000
George Inlet Salmon Incubation Project	100,000
Montana Creek Salmon Incubation Project	100,000
Kenai and Kasilof Gravel Incubators	300,000
Big Lake Gravel Incubator	200,000
Salcha and Good Paster Rivers King Salmon Study	20,000
Vessel Repairs	75,000

Department of Natural Resources

Outdoor Recreation Facilities (Federal)	1,600,000
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PUBLIC PROTECTION

Department of Commerce

Scale House - Glenn Highway	\$ 33,000
Microfilm System	20,000

Department of Military Affairs

Radio Equipment - Civil Air Patrol	20,000
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ADMINISTRATION OF JUSTICE

Court System

Equipping Anchorage Court and remodeling existing court building	\$ 500,000
Equipping Ketchikan court building	100,000

DEVELOPMENT

Department of Public Works

Waters and Harbors Projects (Watercraft Fuel Tax)	\$ 1,083,000
Small Boat Harbor, Anchorage	45,000
Dillingham, repair pile driving equipment	20,000
Small boat launching project, Quartz Lake	15,000
Aurora Basin small boat launching ramp and staging area	275,000
Ketchikan Small Boat Harbor	115,000
Metlakatla Small Boat Harbor	50,000
Communications - Translators for Homer, Seldovia	25,000

Department of Natural Resources

State Fairs

Tanana Valley Fair Assoc. of Fairbanks	25,000
Jaycee Rodeo and State Fair of Kodiak	25,000
Southeastern Alaska State Fair of Haines	25,000
State Fair at Palmer	25,000
Fur Rendezvous Fair, Inc.	25,000

Department of Commerce

Small Business Loan Fund	340,000
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TRANSPORTATION

Department of Public Works

Inflatable Life Rafts	\$ 27,000
Outfitting New Ships	200,000
Replace Breasting Dolphins	100,000

Yukon Ferry Study	50,000
Bookkeeping Machine (Int'l. Airport Rev. Fund)	12,500
Larsen Bay Airport Improvements	100,000
Department of Highways	
Federal Highway Funds (Federal)	56,000,000
Maintenance Facilities	170,000
Cooper Landing Safety Walkway	30,000
Girdwood-Eagle River Road Study	5,000

GENERAL GOVERNMENT

Department of Public Works	
Buildings Projects	\$ 234,900
Capitol Building Boiler Rebuilding	\$ 27,500
Fairbanks Court Buildings	40,000
Capitol Building Fire Escapes	65,000
Capitol Building Plaster Repair	20,000
Alaska Office Building Generator Repair	10,000
Museum Air Conditioning and Humidity Control	42,000
Alaska Office Building Exterior Painting	30,400
Barrow Facility	160,000
Communications (\$147.3 Federal)	294,600
Department of Highways	
Equipment Purchases (Hwy. Working Capital)	3,956,400
Capital Budget Fund Sources	
General Fund	\$ 6,437,600
Watercraft Fuel Tax Account	1,083,000
Fish and Game Fund	39,000
International Airport Revenue Fund	12,500
Highway Working Capital Fund	3,956,400
Federal Program Receipts	<u>59,020,500</u>
Total Funding	\$ 70,549,000

* Sec. 9. (a) Before the actual allocation of appropriations made by this Act, the commissioner of administration shall withhold sums in reserve from the personal services category for state agencies according to the following schedule of vacant position reduction factors:

<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
Governor	5.57%
Administration	5.80%
Law	5.02%
Revenue	6.25%
Education	5.73%
Health and Social Services	5.27%
Labor	5.37%
Commerce	5.38%
Military Affairs	4.96%
Natural Resources	4.20%
Fish and Game	6.22%
Public Safety	5.22%
Public Works	7.98%
Highways	4.87%
Automotive Equipment Operation	3.36%
Economic Development	11.26%
Environmental Conservation	12.47%
State-Operated School System	23.22%
Community and Regional Affairs	5.00%

(b) The vacant position reduction factors shown in (a) of this section were computed from actual records of the Department of Administration. If the reduction factors prove too restrictive and if the agency can show a lower reduction factor through actual experience, a request for release of funds to cover the difference between the appropriated reduction factor and the actual reduction factor will be processed through the commissioner of administration.

* Sec. 10. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 11. If the amount required to be paid under subsections 9(b), (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the estimate appropriated by this Act, the excess is appropriated with the approval of the governor and the Legislative Budget and Audit Committee.

* Sec. 12. If Watercraft Fuel Tax receipts exceed the appropriated estimate, the excess is appropriated for Waters and Harbors projects.

* Sec. 13. Appropriation items contained in this Act may be revised if approved by the governor and the Legislative Budget and Audit Committee to allow for

(1) increase of an appropriation item based on additional federal or other program receipts; or

(2) establishment of a new, permanent position not

previously authorized in the appropriated operating budget.

* Sec. 14. If federal or other program receipts fall short of the estimates appropriated by this Act, the governor shall reduce the affected appropriation by the amount of the shortfall in receipts.

* Sec. 15. If federal or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program shall be reduced by the amount of the excess provided the reductions are not inconsistent with applicable federal statutes.

* Sec. 16. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.