



LAWS OF ALASKA

1972

Source

Chapter No.

FCCS SCS CSHB 518

204

ITEMS VETOED OR REDUCED BY GOVERNOR IN FCCS SCS CSHB 518.
ALL CHANGES ARE REFLECTED IN THE FIGURES SHOWN IN CH. 204
SLA 1972.

1. In Section 8(a), Education, State-Operated Schools, struck "miscellaneous" (contingency fund) \$693,000
2. In Section 8(a), Education, University of Alaska Southeastern, reduced \$650,000 to \$620,000; South-central, reduced \$6,000,000 to \$5,685,000; College, reduced \$22,000,000 to \$21,130,000; Central Governance, reduced \$4,300,000 to \$4,015,000. (The total reduction, University of Alaska, amounted to \$1,500,000.)
3. Section 8(b), Struck the following items because the legislation upon which the appropriation was based did not pass:

(a) SB 340, Department of Education	\$175,000
(b) SB 395, University of Alaska	7,600
(c) SB 347, Department of Commerce	40,700
(d) HB 346, Department of Military Affairs	182,400
(e) HB 352, Department of Military Affairs	1,500
(f) HB 260, Office of the Governor	500
(g) HB 334, Department of Public Safety	<u>9,900</u>
	\$417,600
4. In Section 8(b), Development, Department of Administration, struck \$814,700 (Revenue sharing with local governments, based on HB 334).
5. In Section 9, Education, University of Alaska, Juneau Community College, struck \$1,500,000; Anchorage Community College Auditorium/Fine Arts Building, struck \$3,500,000; Central Campus Renovation projects, struck \$1,500,000.
6. In Section 9, Natural Resources Management and Environmental Conservation, Department of Environmental Conservation, Water and Sewer projects loans and grants, reduced \$2,000,000 to \$600,000.

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E R R A T A

Page 27, Ch. 204 SLA 1972, Line 1 - General Fund
\$310,427,500 should read \$307,002,200.



LAWS OF ALASKA

1972

Source

Chapter No.

FCCS SCS CSHB 518

204

AN ACT

Appropriating for the operating and capital expenses of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$330,406,000 is appropriated from the general fund and from the unreserved special accounts in the general fund for the period specified, to be apportioned according to the schedules in secs. 8 and 9 of this Act.

General Fund	\$317,787,100
Highway Fuel Tax Account	9,928,900
Aviation Fuel Tax Account	1,840,000
Watercraft Fuel Tax Account	850,000

* Sec. 2. The sum of \$594,000 is appropriated from special fund reserve accounts in the general fund for the period specified, to be apportioned according to the schedules in sec. 8 of this Act.

FICA Administration Fund Reserve Account	\$ 20,400
Special Surplus Property Revolving Fund Reserve Account	150,700
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	202,400
Sick and Disabled Fishermen's Fund Reserve Account	219,000

* Sec. 3. The sum of \$26,386,600 is appropriated from special funds of the state for the period specified, to be apportioned according to the schedules in secs. 8 and 9 of this Act.

Public Employees' Retirement Fund	\$ 182,300
Teachers' Retirement System Fund	270,000

Veterans' Revolving Loan Fund	348,600
Agricultural Revolving Loan Fund	81,400
Fish and Game Fund	3,062,100
International Airport Revenue	9,619,900
School Fund (cigarette tax)	2,051,000
Highway Working Capital Fund	10,771,300

* Sec. 4. The sum of \$150,568,000 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in secs. 8 and 9 of this Act.

* Sec. 5. The sum of \$5,652,900 is appropriated from other program receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 8 of this Act.

* Sec. 6. The sum of \$14,237,200 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction fund programs during the period specified, to be apportioned according to the schedules in sec. 8 of this Act.

* Sec. 7. The sum of \$747,700 is appropriated from capital improvement program funds to be apportioned according to the schedules in sec. 8 of this Act.

TOTAL BUDGET \$528,592,400

* Sec. 8. (a) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1972 and ending June 30, 1973, except as otherwise noted. The allocations are to be considered legislative guidelines for agency program notifications.

EDUCATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Education		
Financial Support Programs		
Foundation Program		\$ 70,850,000
Transportation		5,600,000
Debt Retirement		3,450,000
Revenue Sharing		2,500,000
Sabbatical Leave		45,000
Teacher Retirement		3,005,800
Federal Programs		5,990,800
Out-of-District Students		394,000
Tobacco Tax Distribution		1,645,000
Operating Programs for Rural Students		
Director's Office		274,300
Boarding Home Program		2,697,200
Dormitory Program		1,808,800
Correspondence Study		165,100

Administration and Support		
Executive Administration		223,400
Board of Education	\$ 19,400	
Office of the Commissioner	147,300	
Advisory Commissions	56,700	
Research, Planning and Information		249,600
Instructional Services		405,500
Vocational Education		271,300
Educational Standards		71,500
Teacher Certification	56,100	
School Accreditation	6,200	
Staff Development	9,200	
Administrative Services		638,700
Director, Administrative Services	70,600	
Budget and Accounting	205,200	
Secretarial Services	84,800	
Administration of Federal Programs	224,700	
School Lunch	53,400	
Student Aid		
Scholarship Loan Program		3,000,000
State Library Network		600,000
Educational Broadcasting Commission		433,900
Adult Basic and Continuing Education		
Adult Basic Education		433,100
General Education Development		10,000
Community College Support		1,350,000
Fire Service Training		91,700
Office of the Governor		
WICHE		115,700
Administration	22,500	
Student Aid	93,200	
Museums		
State Museum		300,000
Arts		
Council on the Arts		433,700
Department of Health and Social Services		
Special Education Grants		16,000

AMU Nursing Program		137,500
State-Operated Schools		
Personal Services		25,153,700
Travel		238,800
Contractual Services		4,500,000
Commodities		3,302,000
Equipment		987,500
Land and Structures		25,000
University of Alaska		
Southeastern		620,000
Sitka Community College	121,100	
Ketchikan Community College	168,400	
Juneau-Douglas Community College	200,300	
Juneau Senior College	59,600	
Southeastern Regional Center	74,000	
Southcentral		5,685,000
Mat-Su Community College	82,100	
Kodiak Community College	187,300	
Kenai Peninsula Community College	217,000	
Kuskokwim Community College	110,000	
Anchorage Community College	2,805,300	
Anchorage Senior College	2,049,000	
Southcentral Regional Center	234,300	
College		21,130,000
Instruction and Departmental Research	4,373,100	
Academic Support	897,600	
Student Services and Aid	824,100	
Independent Operations	3,479,000	
Institutional Support	5,144,400	
Organized Research	4,586,100	
Public Service	1,825,700	
Central Governance		4,015,000
Fund Source		
General Fund	\$125,619,000	
Federal Program Receipts	34,584,400	
Program Receipts	4,238,300	
School Fund (cigarette tax)	1,645,000	
Interagency Receipts	6,777,900	
Total Funding	\$172,864,600	

SOCIAL SERVICES

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Pioneer Homes		\$ 2,266,500
Sitka Home	\$ 1,143,700	
Fairbanks Home	590,600	
Palmer Home	532,200	
Donated Commodities		48,000
Department of Commerce		
Veterans' Service Council		34,000
Department of Education		
Vocational Rehabilitation		2,613,100
Counseling and Placement	1,020,300	
General Services to Clients	1,219,400	
Specialized Facilities	88,400	
Minor Medical	10,000	
Administration	275,000	
Institutional Manpower Training		
MDTA Vocational Education Skill Center		490,000 1,186,100
Office of the Governor		
Pioneer Homes		
Pioneer Homes Advisory Board		6,300
Neighborhood Youth Corps		1,838,900
Manpower Planning		122,400
Department of Health and Social Services		
Office of Aging		217,600
Old Age Assistance		5,420,400
Payments	3,300,000	
Nursing Home Care	1,586,600	
Services	425,000	
Administration and Support	108,800	
Disabled		
Aid to Blind		315,200
Payments	189,000	
Nursing Home Care	96,200	

Services	30,000	
Aid to Disabled		3,949,700
Payments	2,772,000	
Nursing Home Care	1,000,700	
Services	177,000	
General Relief Medical		3,390,300
Nursing Home Care	48,100	
Hospitalization	1,952,000	
Physician Services	927,600	
Dental Care	95,000	
Drugs	184,000	
Homemaker Services	3,600	
Other Services	180,000	
Administration and Support		259,200
Family Services		14,606,800
Payments	9,200,000	
Foster Care	1,150,000	
Institutional Care	1,700,000	
Day Care	353,700	
Homemaker Services	102,000	
Adoption Services	101,000	
Marriage Counseling	100,000	
Child Center	500,100	
Administration and Support	1,400,000	
General Assistance		848,100
Food Stamps	528,100	
Payments	280,000	
Administration and Support	40,000	
WIN (AFDC)		1,094,100
Family and Children Services		
Administration		
General		1,333,800
Staff Development		186,300
Administration and Support		1,295,700
Office of the Commissioner	182,300	
Division of Administrative		
Services	1,113,400	
Department of Labor		
Other Employment Services for Disabled		
Fishermen's Fund		219,000
Second Injury Fund		202,400
Employment of Handicapped		4,000
Employment Service		1,734,200

Unemployment Insurance Program	1,607,800
Office of Commissioner	301,300
Administration, Employment Security Division	1,654,500
Job Training	
Jobs, Optional	144,000
Jobs, Regular	577,000
New Careers	244,000
HIRE Program	150,000
WIN Program	546,400
Program Support (MTD)	132,000
Administration (MTD)	174,900
MDTA	246,300

Fund Source

General Fund	\$ 27,284,000
Federal Program Receipts	20,663,700
Program Receipts	760,900
Second Injury Fund	
Reserve Account	202,400
Sick and Disabled Fishermen's Fund Reserve	219,000
Small Business Enterprise Revolving Fund	1,500
Interagency Receipts	<u>328,800</u>
Total Funding	\$ 49,460,300

HEALTH

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Health and Social Services		
Public Health		
Nursing		\$ 1,934,600
Alaska Native Health Service	\$ 900,000	
General Nursing	670,000	
Home Health Service	21,600	
Administration and Support	343,000	
Tuberculosis Control		513,300
Community Health		277,000
Environmental Health		664,200
Children and Family Health Services		1,202,800
Family Planning	128,500	
Maternal and Child Care	106,800	
Crippled Children	618,000	

Communicative Disorders	174,000	
Child Study Centers	99,600	
Administration and Support	46,800	
Registry of Human Impairments	29,100	
Laboratories		580,000
Regional Laboratories	480,000	
Administration and Support	100,000	
General Health Education		52,500
Grants to Greater Anchorage Area Borough Health Department		500,000
Administration and Support		240,000
Medical Social		24,000
Mental Health		
Alaska Psychiatric Institute		3,624,000
Harborview Memorial Hospital		2,530,600
Contract Institutions		448,100
Haven Acres	258,100	
Hope Cottage	150,000	
Other Hospitals	40,000	
State-Operated Mental Health Centers		462,700
Juneau	140,400	
Anchorage	155,000	
Fairbanks	167,300	
Community-Operated Mental Health Centers		138,200
Office of Developmental Disabilities		42,000
Administration and Support		141,000
Alcoholism		
Grants to Local Programs		1,533,300
Administration and Consultation		182,200
Drug Abuse		370,000
Comprehensive Health Planning		331,400
Comprehensive Health Planning and Facilities Development	139,900	
Facilities Development		
Grants	77,200	
Certification of Facilities	114,300	
Fund Source		
General Fund	\$ 12,517,000	

Federal Program Receipts	3,015,100
Program Receipts	106,800
Interagency Receipts	<u>153,000</u>

Total Funding \$ 15,791,900

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Environmental Conservation		\$ 1,500,000
Quality Control		
Water Quality	\$ 238,500	
Air Quality	167,600	
Solid Waste	69,100	
Pesticide	28,100	
Radiation	29,200	
Administration and Support	100,600	
Coastal Zone Management	235,500	
Land Use and Urban Development	47,100	
Permafrost and Soils Engineering	94,900	
Ecology and Environmental Engineering	44,200	
General Administration and Support		
Office of the Commissioner	204,700	
Advisory Board	8,800	
Regions		
Southeast	27,600	
Southcentral	65,800	
Northern	41,600	
Administration	96,700	
Department of Fish and Game		
Sport Fish		
Research		1,197,300
Southeast	226,600	
Southcentral	431,400	
Interior	362,600	
Westward	52,300	
Headquarters	124,400	
Management		446,100

Southeast	108,200	
Southcentral	200,400	
Interior	88,400	
Westward	19,600	
Headquarters	29,500	
Sport Fish Restoration		36,200
Administration and Support		116,000
Commercial Fish		
Research		1,671,100
Southeastern	405,000	
Central	480,000	
Northern	61,400	
Westward	504,700	
Headquarters	220,000	
Management		2,014,600
Southeastern	530,000	
Central	698,600	
Northern	211,000	
Westward	575,000	
Administration and Support		138,000
Fish Hatcheries		439,500
Kitoi Bay	55,500	
Fire Lake	173,000	
Crystal Lake	161,000	
Administration	50,000	
Game		
Research		2,177,900
Investigations	707,300	
Surveys and Inventories	1,190,800	
Planning and Coordination	279,800	
Management		202,000
Utilization	81,400	
Education	103,900	
Economic Development	16,700	
Development and Enhancement		
Facilities Maintenance		5,000
Administration and Support		220,300
Hunter Safety		45,200
FRED		690,800
Rehabilitation and Enhancement,		
Anadromous	550,000	

Development, Economic Administration and Support	87,800	
	53,000	
Administration and Support		
Board of Fish and Game		26,500
Office of the Commissioner		155,300
Information and Education		92,000
Administrative Services		921,000
Engineering Support		71,800
Vessels and Aircraft		746,000
Protection Services		936,200
Habitat		255,300
Land Use Planning	100,000	
Water Planning	46,300	
Access	50,000	
Permits	59,000	
Office of the Governor		
Fisheries Commission		
International North Pacific Fisheries Commission		9,800
International Fisheries Commission		65,000
Pacific Marine Fisheries Commission		17,000
Athletic Commission		17,200
Department of Natural Resources		
Land and Water Management		
Land Management		811,600
Mineral Leasing	141,000	
Central Land Management	246,500	
Southeast District	141,500	
Southcentral District	135,300	
Northcentral District	147,300	
Water Management		237,000
Administration and Support		
Cadastral Engineering		407,000
Administration		450,000
Mineral Resources		
Geophysical Program		215,000
Oil and Gas		590,100
Regulation	481,100	
Administration	109,000	

Fund Source

General Fund	\$ 13,753,000
Federal Program Receipts	4,274,900
Program Receipts	14,000
Fish and Game Fund	2,899,400
Interagency Receipts	<u>1,595,700</u>

Total Funding . \$ 22,537,000

PUBLIC PROTECTION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Commerce		
Weights and Measures		\$ 466,000
Corporate and Financial Regulation		520,500
Banking and Small Loans	\$ 165,100	
Securities and Land Sales	86,400	
Corporations	64,200	
Insurance Companies	90,000	
Rates and Policy Forms	54,400	
Licensing	21,200	
Investigation	39,200	
Regulation of Public Service		
Alaska Public Utilities		694,200
Commission		
Alaska Transportation		631,700
Commission		
Regulation and Licensing of Professions		
Architects and Engineers	31,000	
Medical, Dental, Others	278,300	
Administration and Support		
Office of the Commissioner	120,100	
Administrative Services	89,300	
Department of Health and Social Services		
Emergency Medical Service		45,700
Department of Labor		
Occupational Safety		1,021,300
Enforcement and Compliance	594,300	
Education	9,700	
Research and Analysis	84,400	
Pressure Vessel Inspection	176,000	
Administration	156,900	
Department of Law		
Consumer Protection		105,000

Department of Military Affairs

Civil Air Patrol		105,000
Disaster Planning and Control		493,900

Southcentral	24,400
Southeastern	25,300
Northern	25,000
Shelter Program	38,100
Radiological	50,500
Warning Program	20,300
City Participation	77,000
General Administration	139,000
Fiscal Administration	23,600
Planning	32,700
Flood Control	38,000

Military Preparedness		1,353,600
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Adjutant General Administration, Army and Air	177,900
Operations and Training	113,300
Facilities and Fiscal	37,900
State Armories	59,400
Federal Armories	214,200
Training Support Facilities (Army)	222,100
Training Support Facilities (Air)	82,400
Recruiting and Retention	346,400
	100,000

Department of Natural Resources

Agricultural Inspection		421,000
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Plant Industry	68,500
Animal Industry	352,500

Department of Public Safety

Individual Protection

Fire Safety	284,000
Driver Licensing	381,100
Traffic Safety Projects	300,000
Administration (Traffic Safety)	57,900

Department of Revenue

Alcoholic Beverage Control Board		195,100
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Fund Source

General Fund	\$ 5,725,700
Federal Program Receipts	1,810,400
Program Receipts	12,900
Interagency Receipts	45,700
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Total Funding	\$ 7,594,700
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ADMINISTRATION OF JUSTICE

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Court System		
Supreme Court		\$ 722,100
Judicial Districts		6,302,200
1st Judicial District	\$ 1,035,200	
2nd Judicial District	395,500	
3rd Judicial District	3,421,000	
4th Judicial District	1,450,500	
Administration and Support		1,080,600
Legal Library	245,000	
Transcript Services	210,400	
Legal Recording	175,000	
General Administration	442,600	
Commission on Judicial Qualifications	7,600	
Judicial Council		32,500
Governor's Office		
Public Defender		808,900
1st Judicial District	109,000	
2nd Judicial District	72,800	
3rd Judicial District	425,000	
4th Judicial District	165,100	
Administration and Support	37,000	
Protection of Individual Rights		
Human Rights Commission		145,000
Commission on Status of Women		3,700
Criminal Justice Planning		1,361,800
Planning	245,000	
Action Grants	1,116,800	
Department of Health and Social Services		
Reformation of Offenders		
Confinement		6,019,400
Adult State-Operated Institutions	3,030,300	
Adult Local Facilities	447,000	
Adult Out-of-State Contract Services	266,600	
Juvenile State-Operated Institutions	1,575,000	
Juvenile Local Facili- ties	388,500	

Juvenile Out-of-State Contract Services	312,000	
Rehabilitation		1,233,100
Adult Educational Pro- grams	90,000	
Adult Counseling Programs	210,600	
Adult Community Involved Programs	27,100	
Adult Vocational Programs	372,000	
Juvenile Educational Programs	15,200	
Juvenile Counseling Programs	255,700	
Juvenile Community In- volved Programs	11,900	
Juvenile Vocational Programs	250,600	
Probation and Parole		1,205,100
1st District	299,600	
2nd District	85,500	
3rd District	545,000	
4th District	275,000	
Administration		364,800
Administration, Parole Board	41,400	
Administration	323,400	
Department of Labor		
Employee Rights		
Administration of Wage and Hour		159,500
Administration of Workmen's Compensation		159,000
Department of Law		
Prosecution		1,281,200
1st Judicial District	205,000	
2nd Judicial District	76,200	
3rd Judicial District	660,000	
4th Judicial District	340,000	
Department of Public Safety		6,952,300
Prevention of Crime	35,000	
Patrol Detection and Apprehension		
1st Judicial District	724,000	
2nd Judicial District	163,000	
3rd Judicial District	1,879,000	
4th Judicial District	1,708,400	

Training	165,000
Commissioner's Office	205,000
Division Headquarters	419,700
Technical Services Division	229,200
Judicial Services	550,000

Supporting Technical Services

Records and Identification	63,200
Central Communications	315,600
Information Systems	430,200
Laboratory Services	65,000

Fund Source

General Fund	\$ 26,130,000
Federal Program Receipts	1,269,000
Program Receipts	101,300
Interagency Receipts	<u>330,900</u>

Total Funding \$ 27,831,200

DEVELOPMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Financial Assistance to Communities		
Revenue Sharing		\$ 8,215,000*
* \$415,000 shall be available for expenditure upon the effective date of this Act.		
National Forest Receipts		364,300
Native Land Claims Settlement		1,174,000
Surplus Property		150,700
Department of Commerce		
Small Business Loans		45,300
Veterans Loan Fund		348,600
Department of Economic Development		
Economic Research and Analysis		490,000
Commissioner's Office		177,100
Administrative Services Division		56,100
Promotion of Tourism		1,015,000
Department of Fish and Game		
King Crab Quality Control Board		100,000

Office of the Governor

International Development

Tokyo Office	68,000
Yukon-Taiya	5,000

Financial Assistance to Communities

Rural Development Grants	650,000
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Local Assistance Division

Technical Assistance	860,000
Human Resources	369,000
Local Boundary Commission	36,900

Rural Affairs Commission	17,000
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Community Development

Planning and Research	409,100
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Department of Natural Resources

Agricultural Development

Small Grain Incentive Program	80,000
Agricultural Loan Fund	106,400
State Fairs	55,000
Administration and Support	80,000

Department of Revenue

Shared Taxes	4,458,600
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Business License Tax	2,905,700
Amusement and Gaming	29,200
Aviation Fuel Tax	118,200
Electric and Telephone	
Co-op	445,900
Liquor License Tax	436,200
Fisheries Tax	523,400

Fund Source

General Fund	\$ 17,430,000
Aviation Fuel Tax Account	118,200
Federal Program Receipts	693,100
Program Receipts	100,000
Agricultural Revolving	
Loan Fund	81,400
Veterans' Revolving Loan	
Fund	348,600
Special Surplus Property	
Revolving Loan Fund	150,700
Interagency Receipts	<u>409,100</u>

Total Funding	\$ 19,331,100
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TRANSPORTATION

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Highways		
Maintenance		\$ 16,953,700
Central	\$ 6,800,000	
Interior	4,525,700	
Southeastern	2,110,800	
Western	824,100	
South Central	2,693,100	
Administration and Support		5,278,200
Central	998,300	
Interior	800,900	
Southeastern	417,600	
Western	154,100	
South Central	538,500	
Headquarters and Lab	2,368,800	
Department of Public Works		
Marine Transportation		15,173,000
S.E. Vessel Operations	10,715,000	
S.E. Shore Facilities	728,400	
S.W. Vessel Operations	2,509,000	
S.W. Shore Facilities	154,500	
Aleutian Subsidy	20,000	
Advertising	88,100	
Administration	958,000	
Anchorage International Airport		5,356,900
Field Maintenance	2,102,200	
Building Maintenance	724,000	
Security	1,289,100	
Custodial	677,300	
Administration	564,300	
Fairbanks International Airport		2,156,600
Field Maintenance	467,100	
Building Maintenance	407,700	
Security	915,200	
Custodial	144,000	
Administration	222,600	
Trunk and Secondary Airports		4,008,700
Northern Region	1,440,300	
Southeastern Region	972,800	
Western Region	1,286,200	
Administration	309,400	
Administration and Support		975,500
Planning	132,300	

General Design	300,500
Engineering and Support	138,000
Administration	404,700

Administration 739,400

Commissioner's Office	183,400
Administration	556,000

Fund Source

General Fund	\$ 29,650,700
Highway Fuel Tax Account	9,928,900
Aviation Fuel Tax Account	1,721,800
Program Receipts	318,700
International Airport Revenue Fund	8,057,100
Highway Working Capital Fund	516,000
Interagency Receipts	448,800

Total Funding \$ 50,642,000

GENERAL GOVERNMENT

	<u>ALLOCATIONS</u>	<u>APPROPRIATION ITEMS</u>
Department of Administration		
Executive Administration		\$ 855,300
Commissioner's Office	\$ 153,000	
Internal Audit	168,400	
Administrative Services	174,300	
Budget and Management	359,600	
Services to State Agencies		
Accounting		384,600
Pre-Audit	140,300	
Accounting Services	152,000	
Administration and Support	92,300	
Data Processing		2,030,800
Services to Central Administration	509,700	
Services to Operating Agencies	1,218,000	
Administration and Support	303,100	
Supply		471,200
Personnel		1,509,200
Minority Training	153,400	
Recruitment and Examination	520,000	
Training	52,700	
Classification and Pay	178,600	

Employee Relations	40,000	
Public Employees Retirement	209,600	
Teachers Retirement	270,000	
Administration and Support	84,900	
Payroll Accounting		155,800
Archives and Records		166,200
General Services		
Central Duplication		196,500
Central Mail and Switchboard		120,600
Bond Committee		
Debt Service		25,854,000
Office of the Governor		
Executive Direction		
Executive Office		849,000
Mansion		63,700
Contingency Fund		250,000
Lieutenant Governor		283,000
Planning and Research		500,000
Youth in Government		150,000
Elections		601,600
Department of Health and Social Services		
Vital Statistics		137,600
Department of Highways		
Working Capital Fund		6,874,600
Central District	2,162,600	
Interior District	2,028,700	
Southeastern District	625,200	
Western District	375,500	
Southcentral District	1,414,900	
Administration and Support	267,700	
Department of Law		
Legal Services		1,777,000
Legislative Branch		
Legislative Affairs Agency		2,304,500
Legislative Audit		447,000
Legislative Finance		161,100

Department of Public Works

Buildings

Planning and Design	264,200
Construction	632,500
Custodial	556,700
Maintenance	3,504,100
Administration and Support	142,700

Communications 859,200

Remote Village Radios	161,300
Teletype Operations	57,600
Support to State Agencies	501,100
Administration and Support	139,200

Department of Revenue

Fiscal Services

Individual and Business Taxes	677,200
Excise Taxes	151,400
Motor Vehicle Registration	769,700
Licensing	137,100
Collection of Delinquent Taxes	459,500
Border Inspection Station	155,800
Treasury Management	482,800

Money Control and Banking	109,000
Investment Management	373,800

Administration and Support 563,300

Office of Commissioner	125,600
Administrative Services	437,700

Fund Source

General Fund	\$ 41,199,800
Federal Program Receipts	224,200
Public Employees Retirement Fund	182,300
Teachers Retirement System Fund	270,000
Highways Working Capital Fund	6,874,600
International Airport Revenue Fund	1,427,200
School Fund (cigarette tax)	406,000
Capital Improvements Program Funds	747,700
FICA Administration Reserve Account	20,400
Interagency Receipts	4,147,300

Total Funding \$ 55,499,500

(b) The following appropriation items are for operating expenditures for the fiscal year beginning July 1, 1972 and ending June 30, 1973. The appropriation items contain funding for

legislation assumed to have passed during the Second Session of the Seventh Legislature and are to be considered part of the total agency operating budget. Should a specific measure contained in this section either fail to pass or be vetoed by the governor the appropriations for that measure shall lapse.

APPROPRIATION
ITEMS

EDUCATION

Department of Education

SB 236, Food Service and Nutrition Education Program for Children; and providing for state participation in similar programs - from the General Fund, \$534,000; Federal funds, \$4,677,000	\$ 5,211,000
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SB 398, Publication of an Alaska Blue Book - from the General Fund, \$20,700	20,700
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HB 549, Providing for tuition grants to students attending institutions of higher education in Alaska - from the General Fund, \$840,000	840,000
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HB 621, Bus transportation for children attending nonpublic schools - from the General Fund, \$105,000	105,000
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Office of the Governor

SB 229, Alaska Historical Commission - from the General Fund, \$47,900	47,900
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HB 823, Subjects of study under the Western Regional Higher Education Compact - from the General Fund, \$22,000	22,000
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State-Operated Schools

SB 334, Number of members on Board of Directors for State-Operated Schools - from the General Fund, \$10,000	10,000
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SOCIAL SERVICES

Office of the Governor

SB 118, Alaska Board of Child Advocacy - from the General Fund, \$96,200	96,200
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NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation

SB 277, General obligation bonds for water supply and sewerage systems - from the General Fund, \$9,800 9,800

Department of Fish and Game

HB 185, Creating a guide licensing and control board - from the General Fund, \$81,600 81,600

SCR 27, Requesting establishment of a comprehensive salmon rehabilitation/restoration program in Cook Inlet watershed - from the General Fund, \$50,000 50,000

Department of Natural Resources

SB 29, Alaska Conservation Action Corps, creating - from the General Fund, \$30,000; Federal funds, \$119,700 149,700

SB 294, Creating Alaska Leasing Board within Department of Natural Resources - from the General Fund, \$127,500 127,500

PUBLIC PROTECTION

Department of Commerce

SB 314, Safety standards for transportation of oil and gas - from the General Fund, \$173,600 173,600

HB 239, Relating to architecture, engineering and land surveying - from the General Fund, \$2,100 2,100

HB 530, Concerning administration of examinations for real estate brokers and salesmen - from the General Fund, \$1,100 1,100

Department of Labor

SB 98, Establishing of official state plumbing code - from the General Fund, \$78,400 78,400

ADMINISTRATION OF JUSTICE

Court System

SB 389, Compensation of district judges - from the General Fund, \$40,000	40,000
HB 670, Retirement of justices and judges - from the General Fund, \$11,000	11,000

Office of the Governor

HB 196, State Commission on Human Rights - from the General Fund, \$2,600	2,600
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Department of Health and Social Services

SB 285, Board of Parole - from the General Fund, \$10,000	10,000
SB 28, Violent Crimes Compensation Board, establishment - from the General Fund, \$107,500	107,500

Department of Public Safety

SB 259, License suspension hearings under the Motor Vehicle Safety Responsibility Act - from the General Fund, \$149,300	149,300
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DEVELOPMENT

Department of Commerce

HB 102, Loans for commercial fishing purposes - from the General Fund, \$52,000	52,000
HB 312, Establishing a tourism revolving fund - from the General Fund, \$52,000	52,000

Department of Community and Regional Affairs

HB 552, Creating a Department of Community and Regional Affairs - from the General Fund, \$252,500	252,500
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Department of Economic Development

HB 493, Tourism Advisory Board - from the General Fund, \$4,000	4,000
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Department of Natural Resources

HB 8, Establishing a plant material center in the Matanuska Valley - from the General Fund, \$358,500	358,500
SB 281, Establishment of public ways for recreational traffic - from the General Fund, \$25,000	25,000

GENERAL GOVERNMENT

Department of Administration

SB 211, Providing for an Alaska longevity bonus - from the General Fund, \$1,000,000	1,000,000
SB 264, Retirement benefits - from the General Fund, \$2,130,000; Federal funds, \$329,600; Fish and Game Fund, \$66,700; International Airport Revenue Funds, \$55,600; Highway Working Capital Fund, \$83,100	2,665,000
HB 32, Pay increments for state employees - from the General Fund, \$338,500; Federal funds, \$84,700	423,200
HB 153, Pertaining to budgeting for capital improvement projects - from the General Fund, \$24,600	24,600

Office of the Governor

HB 208, Revising and codifying the law relating to cities and boroughs - from the General Fund, \$798,200	798,200
HB 718, Creating a Commission on the Conference of the Law of the Sea - from the General Fund, \$57,400	57,400

Legislative Affairs Agency

SCR 21, Study of transportation law and regulations - from the General Fund, \$30,000	30,000
SCR 34, Requesting a Legislative Council study of Cook Inlet king salmon resources - from the General Fund, \$20,000	20,000

Fund Source

General Fund	\$ 7,693,000
Federal Program Receipts	5,211,000
Fish and Game Fund	66,700
International Airport Revenue Fund	55,600
Highway Working Capital Fund	<u>83,100</u>

Total Funding \$ 13,109,400

Total Operating Budget Fund Source

General Fund	\$310,427,500
Aviation Fuel Tax Account	1,840,000
Highway Fuel Tax Account	9,928,900
Federal Program Receipts	71,745,800
Program Receipts	5,652,900
Public Employees' Retirement Fund	182,300
Teachers Retirement System Fund	270,000
Veterans' Revolving Loan Fund	348,600
Agricultural Revolving Loan Fund	81,400
Fish and Game Fund	2,966,100
International Airport Revenue Fund	9,539,900
School Fund (cigarette tax)	2,051,000
Highway Working Capital Fund	7,473,700
FICA Administration Fund Reserve Account	20,400
Special Surplus Property Revolving Fund Reserve Account	150,700
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	202,400
Sick and Disabled Fishermen's Fund Reserve Account	219,000
Capital Improvement Program Funds	747,700
Interagency Receipts	<u>14,237,200</u>
Total Funding	\$434,661,700

* Sec. 9. The following appropriation items are for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval:

	<u>APPROPRIATION ITEMS</u>
EDUCATION	
Department of Administration	
Shake's Island Totem Restoration	\$ 25,000
Department of Education	
Broadcast Facilities	
ETV Station, Anchorage, Kenai and Matanuska-Susitna	556,000
Bethel Broadcasting ETV Equipment	275,000
Fairbanks Translators	8,500
Library Grants, Facilities Construction	189,800

Library Grant, Imuruk Basin Study	45,000
Craig Elementary School Addition	20,000
Department of Public Works	
Fire Detectors, Bethel and Nome Regional Schools	29,400
Governor's Office	
Museum, Artifacts Acquisition	25,000
Barrow Museum	500,000
State-Operated Schools	
Building Improvements	330,000
Thorne Bay Elementary School Gymnasium	25,000
Healy Elementary School	330,000
University of Alaska	
Anchorage Community College Parking	500,000
Planning Revolving Fund	350,000
Kenai Community College Access Road	<u>200,000</u>
Total - Education	\$ 3,408,700

SOCIAL SERVICES

Department of Administration	
Sitka Pioneers' Home Renovation	\$ 750,000
Urban Renewal Project, North Star Borough	<u>333,000</u>
Total - Social Services	\$ 1,083,000

HEALTH

Department of Health and Social Services	
Hill-Burton Funds	\$ 1,200,000
Alaska Treatment Center for Crippled Children and Adults, Hospital Facility	<u>32,000</u>
Total - Health	\$ 1,232,000

NATURAL RESOURCES MANAGEMENT AND ENVIRONMENTAL CONSERVATION

Department of Environmental Conservation	
Water and Sewer Project Loans and Grants	\$ 600,000
Department of Fish and Game	
Mendenhall Rearing Ponds	80,000

Bushkin River Rearing Pond	32,000
Deadman Lake Outlet Structure	40,000
Field Station, Cook Inlet Management Area	20,000
Chignik River Weir	150,000
Russian River Fish Ladder	40,000
Gravel Incubation, Kitoi	5,000
Lower Jean Lake Rehabilitation	20,000
Rotenone, Lower Jean Lake	15,000
Packers Lake Rehabilitation	60,000
Rotenone, Packers Lake	60,000
Lower Southeastern Fish Ladders	140,000
Control Creek Fish Ladder	25,000
Paul's Lake Fish Ladder	25,000
Pavloff Harbor Fish Ladder	40,000
Desire Lake Rehabilitation	40,000
Delight Lake Rehabilitation	40,000
Kasilof River Weir	15,000
King Salmon Warehouse Insulation	30,000
Support Building, Juneau	25,000

Total - Natural Resources Management and Environmental Conservation \$ 1,502,000

PUBLIC PROTECTION

Department of Commerce

Scale House - Fairbanks \$ 29,000

Total - Public Protection \$ 29,000

DEVELOPMENT

Department of Natural Resources

Grants to State Fairs

Alaska State Fair	\$ 50,000
Tanana Valley Fair	50,000
Ninilchik Fair Association	50,000
Kodiak Jaycee Rodeo and State Fair	50,000
Southeast Alaska State Fair	50,000
Anchorage Fur Rendezvous Fair	50,000

Department of Public Works

Water and Harbor Projects

Nome	2,500
Tenakee	110,000
Kasaan	31,500
Hoonah	125,000
Wrangell	120,000
Hollis-Craig	82,000
Kodiak	375,000
Old Harbor	44,500
Dillingham	140,000
Angoon	90,500
Elfin Cove	38,500
Gustavus	122,500

Pelican	54,500
Haines	127,000
Kotzebue	30,000
Nenana	25,000
Fairbanks	50,000
Repairs	30,500
Ninilchik	20,000
Seward	20,000
Bethel Brown Slough and Sea Wall	250,000
Metlakatla	75,000
Petersburg	100,000
Cordova	80,000
Kenai	75,000
Ketchikan	20,000
Whittier	130,000
Kake	100,000
Kuskokwim Harbor	50,000
Chena River	50,000
Kasilof River	75,000
Juneau Outer Drive Access and Supplemental Improvements	90,000
Auke Bay Ecological Improvements	<u>30,000</u>

Total - Development \$ 3,064,000

TRANSPORTATION

Department of Highways

Federal Aid to Highway Construction	\$ 52,000,000
Keystone Canyon Tunnel Repairs	100,000
Bridge Deck Repairs, Anchorage Area	664,500
Klatt Road	275,000
Gravina Island Bridge Feasibility Study	100,000

Department of Public Works

Aviation Equipment at Kodiak	83,000
Crash/Rescue Truck at Fairbanks	160,000
Dolphins	100,000
Passenger Facilities at Haines	300,000
Federal Aid Airport Construction	25,380,000
Crushed Gravel, Kasilof Airport	25,000
Airport Construction	
Crooked Creek	100,000
Russian Mission - Kuskokwim	100,000
Holy Cross	50,000
Twin Hills	60,000
Portage Creek	<u>60,000</u>

Total - Transportation \$ 79,557,500

GENERAL GOVERNMENT

Department of Administration

Chefornak Community Hall	\$ 20,000
Ninilchik Library	20,000

Department of Law

Capitol Fourth Floor Remodeling	63,400
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Department of Public Works

Capitol Site	276,000
Bush Translators and Related Equipment	350,000
Miscellaneous Translators at Seward, Homer and Seldovia	27,500

Department of Highways

Equipment Replacement	<u>3,297,600</u>
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Total - General Government \$ 4,054,500

Total Capital Budget Fund Source

General Fund	\$ 10,784,900
Watercraft Fuel Tax	850,000
Federal Funds	78,822,200
Fish and Game Fund	96,000
International Airport Revenue Fund	80,000
Highway Working Capital Fund	<u>3,297,600</u>

Total Funding \$ 93,930,700

* Sec. 10. (a) Before the actual allocation of appropriations made by this Act, the commissioner of administration shall withhold sums in reserve from the personal services category for state agencies according to the following schedule of vacant position reduction factors:

<u>State Agency</u>	<u>Vacant Position Reduction Factor</u>
Governor	9.51%
Administration	7.80%
Law	4.52%
Revenue	7.89%
Education	14.14%
Health and Social Services	8.78%
Labor	11.88%
Commerce	7.85%
Military Affairs	6.33%
Natural Resources	5.89%
Fish and Game	11.83%
Vessel and Aircraft Operations	20.35%
Public Safety	10.02%
Public Works	14.93%
Highways	18.97%
Automotive Equipment Operation	6.05%
Economic Development	16.80%
Environmental Conservation	21.99%
State-Operated Schools	43.56%
Court System	9.65%

(b) Vacant position reduction factors shown in (a) of this section were computed from actual records of vacant positions submitted to the legislature by the Department of Administration. If the reduction factors prove too restrictive and if the agency can show a lower reduction factor through actual experience, a

request for release of funds to cover the difference between the appropriated reduction factor and the actual reduction factor will be processed through the commissioner of administration.

* Sec. 11. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 12. If the amount required to be paid under sec. 9(b), (c) and (d) of the Alaska Native Claims Settlement Act, P.L. 92-203, exceeds the estimate appropriated by this Act, the excess may be appropriated with the approval of the governor and the Legislative Budget and Audit Committee.

* Sec. 13. If Watercraft Fuel Tax receipts exceed the appropriated estimate the excess is appropriated for Waters and Harbors projects. However, other state funding for Waters and Harbors projects shall be reduced by the amount of the excess in receipts.

* Sec. 14. Appropriation items contained in this Act may be revised if approved by the governor and the Legislative Budget and Audit Committee to allow for

(1) increase of an appropriation item based on additional federal or other program receipts; or

(2) establishment of a new, permanent position not previously authorized in the appropriated operating budget.

* Sec. 15. Reallocation between appropriation items contained within this Act may be made by the governor. A copy of the governor's signed approval order for each reallocation shall be forwarded immediately to the Legislative Budget and Audit Committee.

* Sec. 16. If federal or other program receipts fall short of the estimates appropriated by this Act, the governor shall reduce the affected appropriation by the amount of the shortfall in receipts.

* Sec. 17. If federal or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program shall be reduced by the amount of the excess provided the reductions are not inconsistent with applicable federal statutes.

* Sec. 18. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.

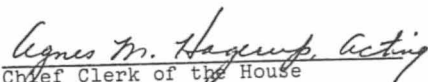
Authentication

The following officers of the Legislature certify that the
Free Conference CS for Senate
attached enrolled bill, CS for CS for House Bill No. 518,
consisting of 32 pages, was passed in conformity with the
requirements of the constitution and laws of the State of Alaska
and the Uniform Rules of the Legislature.

Passed by the House June 18, 1972


Speaker of the House

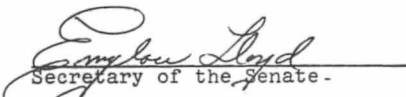
ATTEST:


Chief Clerk of the House

Passed by the Senate June 18, 1972


President of the Senate

ATTEST:


Secretary of the Senate

ACTION BY GOVERNOR

Approved by the Governor

July 7 1972
With the exceptions of the verbal or stricken
or reduced items as shown in red pencil above
and further elaborated on in the accompanying message
dated July 7, 1972
William P. Gray
Governor of Alaska