



LAWS OF ALASKA

1971

Source

Chapter No.

FCCS SCS CSHB 58

131

AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$292,104,000 is hereby appropriated from the general fund and from the unreserved special accounts in the general fund for the periods specified, to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

General Fund	\$278,279,000
Highway Fuel Tax Account	9,417,000
Aviation Fuel Tax Account	1,650,000
Watercraft Fuel Tax Account	2,758,000

* Sec. 2. The sum of \$492,800 is appropriated from special fund reserve accounts in the general fund for the periods specified, to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

FICA Administration Fund Reserve Account	\$ 19,200
Special Surplus Property Revolving Fund Reserve Account	138,500
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	120,000
Sick and Disabled Fishermen's Fund Reserve Account	213,600

* Sec. 3. The sum of \$14,029,800 is appropriated from special funds of the state for the periods specified, to be apportioned according to the schedules in secs. 7, 8 and 9 of this Act.

Public Employees' Retirement Fund	\$ 155,600
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Teachers' Retirement System Fund	\$	166,100
Veterans' Revolving Loan Fund		274,500
Agricultural Revolving Loan Fund		78,300
Fish and Game Fund		1,974,500
International Airport Revenue Fund		9,445,800
School Fund (Cigarette Tax)		1,935,000

* Sec. 4. The sum of \$163,714,300 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the periods specified, to be apportioned according to the schedules in secs. 7 and 9 of this Act, subject to provisions of secs. 12 and 13 of this Act.

* Sec. 5. The sum of \$792,100 is appropriated from other program receipts estimated to be received for general fund, special fund or bond construction fund programs during the fiscal year beginning July 1, 1971, to be apportioned according to the schedules in secs. 7 and 9 of this Act, subject to provisions of secs. 12 and 13 of this Act.

* Sec. 6. The sum of \$6,910,400 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction funds during the fiscal year beginning July 1, 1971 to be apportioned according to the schedules in secs. 7 and 9 of this Act, subject to provisions of secs. 12 and 13 of this Act.

TOTAL BUDGET \$478,043,400

* Sec. 7. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1971 and ending June 30, 1972:

GENERAL GOVERNMENT

Office of the Governor

Executive Office	\$	775,000
Lt. Governor		430,000
Planning & Research		750,000
Local Affairs		727,000
Rural Development		579,000
Public Defender		600,000
Criminal Justice		682,400
Human Rights Commission		125,500
State Museum		230,300
Tokyo Office		68,000
Mansion		63,100
Boards & Commissions		372,500
Youth in Government		150,000
Contingency Fund		250,000

Total - Office of the Governor \$ 5,802,800

Fund Source

General Fund	\$	4,436,800
Federal Program Receipts		1,366,000

Department of Administration

Office of Commissioner	\$	320,000
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Personnel	\$	704,700
Budget & Management		453,100
Finance		474,800
Supply		707,000
Data Processing		1,824,700
Pioneer Homes		

Sitka	1,012,500
Fairbanks	531,000
Palmer	448,100

Retirement Benefits	342,300
Surplus Property	138,500
Municipal Services - Revenue	
Sharing	7,100,000
National Guard Accident	
Settlement	<u>225,000</u>

Total - Dept. of Administration \$ 14,281,700

Fund Source

Program Receipts	\$	17,000
Inter-Agency Receipts		423,700
Special Funds		

Public Employees Retirement	153,300
Teachers Retirement	162,900
FICA Administration	18,400
Surplus Property Account	138,500

General Fund 13,367,900

Department of Law

Civil and Criminal

Administration and		
Operation	\$	2,282,700
Reimbursable Services		322,000
Cook Inlet Case		<u>50,000</u>

Total - Department of Law \$ 2,654,700

Fund Source

Inter-Agency Receipts	\$	322,000
General Fund		2,332,700

Department of Revenue

Office of Commissioner	\$	121,600
Administrative Service		372,300
Collections		545,000
Audit		590,000
Motor Vehicle		700,200
Treasury		513,600
Excise Tax		115,000
ABC Board		<u>185,800</u>

Total - Department of Revenue \$ 3,143,500

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Fund Source

General Fund \$ 3,143,500

Judicial Branch

Supreme Court	\$ 652,500
Administration	791,900
All Judicial Districts	5,415,200
Commission on Judicial Qualifications	7,600
Alaska Judicial Council	<u>29,000</u>

Total - Judicial Branch \$ 6,896,200

Fund Source

General Fund \$ 6,896,200

Legislative Branch

Legislative Council

Legislature	\$ 1,420,100
Legislative Affairs	493,500
Pipeline Impact Committee	75,000

Legislative Budget & Audit Committee	<u>453,600</u>
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Total - Legislative Branch \$ 2,442,200

Fund Source

General Fund \$ 2,442,200

EDUCATION

Department of Education

Administration

Board of Education	\$ 28,800
Office of Commissioner	142,200
Advisory Commissions	75,000
Scholarship Loan Revolving Fund	1,500,000
Planning & Research	203,700
Staff Development	10,000
Publications	78,800
Educational Broadcast Commission	808,800

Administrative Services

Director	104,300
Budget & Accounting	185,000
Support Services	86,900
School Lunch	967,000
Federal Programs	<u>3,878,600</u>

Instructional Services

Director	\$	79,300
Consultant Services		284,100
Teacher Education & Certification		53,800
Correspondence Studies		137,600
Special Education		100,400

District School Support

Foundation Program	67,130,000
Pupil Transportation	5,185,000
Teacher Retirement	2,500,000
Tuition	150,000
Johnson-O'Malley Aid	208,000
Juveniles in Detention	45,000
Sabbatical Leave	40,000
Revenue Sharing	1,700,000
Debt Service	3,000,000

Regional & Boarding Schools

Director	258,000
Boarding Home Program	2,423,400
Dormitories	1,162,200

Vocational Education

General Program	1,431,500
Community Colleges	900,000
Manpower Development Training	466,700
Community Programs	280,900
Skill Center	1,022,300

Vocational Rehabilitation

General Program	1,928,300
Small Business Program	1,500
Rehabilitation Facili- ties Innov.	25,000
Training Grants	3,400
Rural Rehabilitation	222,200
Social Security Disa- bility Rehab.	25,000
Social Security Deter- mination	88,900

State Libraries	<u>660,000</u>
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Total - Department of Education	\$ 99,581,600
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Fund Source

Federal Receipts	\$ 13,064,200
Program Receipts	275,000
Inter-Agency Receipts	944,800
Special Funds	

Small Business Revolving	1,500
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General Fund		\$ 85,296,100
State-Operated Schools		
District Office	\$ 1,044,800	
Area Schools	25,981,100	
Non-Resident Tuition	1,000,000	
Special Education	509,100	
Teacher Corps/Career Opportunity	1,076,200	
Bilingual Aides	238,800	
Rural Schools Project	<u>150,000</u>	
Total - State-Operated Schools	\$ 30,000,000	
Fund Source		
Federal Receipts		\$ 16,045,900
General Fund		13,954,100
University of Alaska	<u>\$ 19,500,000</u>	
Fund Source		
General Fund		\$ 19,500,000

HEALTH AND WELFARE

Department of Health and Welfare

Administration

Office of Commis- sioner	\$ 170,100
Administrative Services	1,107,400
Comprehensive Planning	213,700
Office of Aging	208,200

Public Welfare

Administration	2,540,300
Staff Development	193,200
WIN - Work Incentive	745,600
Adult Public Assistance	7,125,300
AFDC	8,556,000
Food Stamp Program	418,300
General Relief	290,400
General Relief - Medical	2,326,300
Child Welfare Services	1,533,700

Mental Health

Administration	167,200
Community Mental Health	460,900
Hospital & Nursing Home Contracts	364,400
Institutional Services	
Harborview Memorial	2,165,100
Alaska Psychiatric	3,270,000
Mental Health Centers	104,500

Environmental Health	
General Program	\$ 645,500
Public Health	
Administration	446,200
Community Health	744,500
Laboratories	427,200
Office of Alcoholism	654,300
Child Health Service	969,300
Public Health Nursing	1,754,900
TB Control & Chest Diseases	439,400
Corrections	
Administration	1,232,500
Care of Prisoners	
Adult Camp	645,600
Anchorage-SCRCI	557,200
Juneau-SERCI	895,300
Fairbanks-NCRI	820,700
Ketchikan State Jail	305,500
Prisoner Admin.-Other	801,200
Care of Juveniles	
Alcantra Youth Camp	374,400
McLaughlin Youth Center	1,911,300
Juvenile Admin.-Other	<u>670,000</u>
Total - Dept. of Health and Welfare	<u>\$ 46,255,600</u>
Fund Source	
Federal Receipts	\$ 8,475,800
Program Receipts	63,100
Inter-Agency Receipts	52,300
General Fund	37,664,400
Department of Environmental Affairs	
General Program	\$ 679,200
Water Pollution Control	144,900
Water & Sewer Grants	2,000,000
Air Pollution Grants	<u>50,000</u>
Total - Department of Environmental Affairs	<u>\$ 2,874,100</u>
Fund Source	
Federal Receipts	\$ 53,000
General Fund	2,821,100

REGULATION

Department of Labor

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Administration

Office of Commissioner \$	284,100
Fishermen's Fund	213,600
Employ the Handi- capped	6,200
Wage & Hour	151,000

Industrial Safety

Safety & Electrical Insp.	349,600
Pressure Vessel Insp.	162,300

Workmen's Compensation

Administration	166,900
Second Injury	120,000

Employment Security

Grants	4,423,400
WIN	504,700
Camps	67,400
MDTA	305,200

Manpower Training

Administration	345,100
OJT	112,000
New Careers	308,200
Hire	184,700

Total - Department of Labor \$ 7,704,400

Fund Source

Federal Receipts	\$ 5,857,500
Inter-Agency Receipts	144,000
Special Funds	

Second Injury Reserve	120,000
Sick & Disabled Fish- ermen's	213,600

General Fund 1,369,300

Department of Commerce

Regulation of Business

Office of Commissioner \$	191,000
Banking, Securities, etc.	256,500
Insurance	199,800
Weights & Measures	400,100
Occupational Licensing	321,200

Regulation of Public Services

Utilities	636,500
Transportation	523,300

Veterans Loan Administration 264,300

Veterans Service Council	\$	<u>34,500</u>
Total - Department of Commerce	\$	<u>2,827,200</u>

Fund Source

Special Funds

Veterans Revolving Loan	\$	264,300
General Fund		2,562,900

PUBLIC PROTECTION

Department of Military Affairs

Alaska National Guard	\$	1,142,700
Alaska Disaster Office		414,700
Civil Air Patrol		<u>92,600</u>

Total - Dept. of Military Affairs	\$	<u>1,650,000</u>
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Fund Source

Federal Receipts	\$	693,200
Inter-Agency Receipts		9,000
General Fund		947,800

Department of Public Safety

General Administration	\$	173,900
Technical Services		706,700
State Troopers		5,852,100
Fire Prevention		<u>264,100</u>

Total - Department of Public Safety	\$	<u>6,996,800</u>
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Fund Source

Inter-Agency Receipts	\$	159,100
General Fund		6,837,700

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources

Administration	\$	260,100
Land Management		2,252,800
Geological Survey		775,000
Oil & Gas		423,000
Agriculture		

Office of Director	106,500
Plant Industry	51,600
Animal Industry	261,800
Loan Fund Administration	76,300
Loan Fund Capital	200,000
Small Grain Incentive	80,000

Parks

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Office of Director	\$	171,500
Planning		94,800
Operations & Maintenance		425,800
Construction		86,500

Geophysical Program	250,000
Pipeline Construction Monitoring	<u>250,000</u>

Total - Department of Natural Resources	<u>\$ 5,765,700</u>
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Fund Source

Federal Receipts	\$	308,400
Inter-Agency Receipts		282,000
Special Fund		

Agricultural Revolving Loan	76,300
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General Fund	5,099,000
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Department of Fish and Game

Administration

Office of Commissioner	\$	228,900
Board of Fish & Game		31,100
Administration		839,300
Information & Education		101,600
Hatchery Services		253,400
Habitat		213,900

Commercial Fisheries

Management	2,095,400
Research	1,052,000
Research & Development	363,300
Anadromous Fish	500,000
Test Fish	71,900

Game

Management	219,900
Federal Aid	2,576,700

Sport Fish

Management	583,300
Federal Aid	893,400
Sport Fish Stocking	60,700

Protection	2,064,800
King Crab Control Board	95,500
Bounty Payments	25,000
Stream Rehabilitation Program	<u>770,000</u>

Total - Dept. of Fish and Game	<u>\$ 13,040,100</u>
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Fund Source

Federal Receipts	\$	3,620,400
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Program Receipts	\$	109,500
Inter-Agency Receipts		74,500
Special Funds		

Fish and Game		1,917,000
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General Fund		7,318,700
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Department of Economic Development

Office of Commissioner	\$	212,700
Industrial Development		302,400
Travel Division		950,300
Small Business Development		<u>37,500</u>

Total - Department of Economic Development	\$	<u>1,502,900</u>
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Fund Source

General Fund	\$	1,502,900
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TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

Department of Public Works

Commissioner's Office	\$	136,700
Administration		582,300
Aviation		

Administration		443,800
Airport Operations		3,450,000
Anchorage International		4,976,000
Fairbanks International		1,759,000
Design Administration		297,000
Construction Engineering		118,700

Buildings

Director's Office		135,000
Custodial		410,400
Maintenance		3,300,000
Planning & Design		283,900
Construction		284,900

Communications		900,000
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Marine Transportation

Administration		1,322,500
Southeast Systems		
Operations		6,499,400
Steward		3,215,700

Southwest Systems

Operations		1,899,800
Steward		<u>458,000</u>

Total - Department of Public Works	\$	<u>30,473,100</u>
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Fund Source

Program Receipts		\$ 210,000
Inter-Agency Receipts		3,331,400
Special Funds		
Int'l Airport Revenue		7,149,300
Aviation Fuel Tax		1,561,600
General Fund		18,220,800

Department of Highways

Administration	\$ 4,885,900
Maintenance	<u>15,700,000</u>

Total - Department of Highways \$ 20,585,900

Fund Source

Federal Receipts - Forest Highway Maintenance	\$ 200,000
Program Receipts	117,500
Inter-Agency Receipts	282,600
Special Funds	
1970 Highway Construction	750,000
Highway Fuel Tax Account	9,417,000
General Fund	9,818,800

DEBT SERVICE

Bond Committee

General Obligation Bonds	\$ 19,600,000
Revenue Bonds	<u>1,710,000</u>

Total - Bond Committee \$ 21,310,000

Fund Source

General Fund	\$ 19,213,000
School Fund (Cigarette Tax)	387,000
International Airport Revenue Fund	1,710,000

SALARY INCREASE AND OTHER ADJUSTMENTS

Department of Administration

To Cover Costs of Salary Increases
Per Annual Salary Survey \$ 3,875,000

Fund Source

General Fund	\$ 3,600,000
Teachers Retirement System Fund	3,200
Public Employees Retirement Fund	2,300
Veterans Revolving Loan Fund	10,200
Agricultural Loan Fund	2,000
Fish and Game Fund	57,500
International Airport Revenue Fund	199,000

FICA Administration Fund Reserve Account \$ 800

The sum appropriated to the Department of Administration for added costs of salary increases may be allotted to the 1971-72 operating programs for all state agencies and the court system, if required.

Department of Administration

To Cover Costs of Certain State Employees
Coverage Under Employment
Security Benefits \$ 75,000

Fund Source

General Fund \$ 75,000

TOTAL OPERATING BUDGET \$349,238,500

Fund Source

General Fund	\$268,420,900
Aviation Fuel Tax Account	1,561,600
Highway Fuel Tax Account	9,417,000
Federal Program Receipts	49,684,400
Other Program Receipts	792,100
1970 Highway Construction Fund	750,000
Public Employees' Retirement Fund	155,600
Teachers' Retirement Fund	166,100
Veterans' Loan Fund	274,500
Agricultural Revolving Loan Fund	78,300
Fish and Game Fund	1,974,500
International Airport Revenue Fund	9,058,300
School Fund (Cigarette Tax)	387,000
FICA Administration Fund Reserve Account	19,200
Special Surplus Property Revolving Re- serve Account	138,500
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	120,000
Sick and Disabled Fishermen's Fund Reserve Account	213,600
Inter-Agency Receipts	6,025,400

* Sec. 8. The following appropriations are made from taxes and revenues for the fiscal year beginning July 1, 1971 and ending June 30, 1972 to be distributed among the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionments.

Alaska Business License Tax	\$ 2,668,400
Aviation Fuel Tax	88,400
Electric and Telephone Coopera- tive tax	380,500
Fish Processors Taxes	408,400
Liquor Licenses	400,300
Amusement and Gaming Devices Tax	53,000
National Forest Receipts	284,500
Cigarette Tax	<u>1,548,000</u>

TOTAL, SHARED TAXES AND REVENUES \$ 5,831,500

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Fund Source

General Fund	\$ 4,195,100
Aviation Fuel Tax Account	88,400
School Fund (Cigarette Tax)	1,548,000

* Sec. 9. The following appropriations are made for capital projects and are effective on the day after passage and approval of this Act or on the day it becomes law without approval:

Office of the Governor

Alaska State Museum:

Totem pole restoration projects:

City of Ketchikan	\$ 146,000
Port Chilkoot	20,000
Saxman Park	10,000
Hydaburg	15,000
Klawock	<u>20,000</u>

Total - Office of the Governor \$ 211,000

Fund Source

General Fund	\$ 211,000
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Department of Administration

Kodiak, Erskine House roof repair	\$ 9,000
St. Michael's Cathedral Fund, Sitka	50,000
Urban Renewal Project, North Star Borough	270,000
Water Project, Bethel	<u>50,000</u>

Total, Department of Administration \$ 379,000

Fund Source

General Fund	\$ 379,000
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Department of Education

Haines Academic School Facilities	\$ 750,000
Nenana High School Multipurpose Facility	850,000
Galena, two relocatable classrooms	150,000
Healy Multipurpose Facility	400,000
Nome Elementary School Addition	<u>1,553,000</u>

Total - Department of Education \$ 3,703,000

Fund Source

General Fund	\$ 3,703,000
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Department of Health and Welfare

Recreational Camp, Harborview Hospital, Valdez	\$	40,000
Alaska Treatment Center for Crippled Children and Adults, Hospital Facili- ty, Anchorage		<u>150,000</u>

Total - Department of Health and Welfare	\$	<u>190,000</u>
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Fund Source

General Fund	\$	190,000
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Department of Natural Resources

Haines State Fair Building	\$	50,000
Ninilchik State Fair Build- ing		50,000
Matanuska State Fair Building, Palmer		50,000
Tanana State Fair Build- ing Fairbanks		<u>50,000</u>

Total - Department of Natural Resources	\$	<u>200,000</u>
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Fund Source

General Fund	\$	200,000
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Department of Fish and Game

Fisheries Rehabilitation Program	\$	180,000
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Fund Source

General Fund	\$	180,000
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Department of Economic Develop-
ment

Municipal, Civic Convention, and Community Recreation Center Planning	\$	200,000
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Fund Source

General Fund	\$	200,000
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Department of Public Works

International, Trunk and Secondary Airport Projects	\$	22,917,400
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State Building Project; Site Improvements and Land Ac- quisition		600,000
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Water and Harbor Projects and
Facilities at:

Nome (dredging) Harbor	
Metlakatla Harbor	
Cordova Harbor	
Kake Harbor	
King Cove Harbor	
Kenai Harbor	
Tenakee Harbor	
Juneau Harbor	
Kasaan Harbor	
Anchorage Harbor	
Hoonah Harbor	
Port Alexander Harbor	
Ketchikan Harbor	
Wrangell Harbor	
Hollis-Craig Harbor	
Auke Bay Harbor	
Knudson Cove Harbor	
Kodiak Harbor	
Haines (dredging) Harbor	
Anton Larson Bay Harbor	
Boat Launching Ramps	
Emergency repairs	
Administration and General	
Engineering	<u>\$ 2,893,000</u>

Total - Department of Public
Works \$ 26,410,400

Fund Source

General Fund	\$ 600,000
Watercraft Fuel Tax Account	2,758,000
Federal Program Receipts	22,529,900
Inter-Agency Receipts	135,000
International Airport Revenue Fund	387,500

Department of Highways

Federal Highways and Ferry
Aid Program \$ 91,500,000

Fund Source

Federal Program Receipts \$ 91,500,000

TOTAL - CAPITAL BUDGET \$122,973,400

Fund Source

General Fund	\$ 5,663,000
Watercraft Fuel Tax Account	2,758,000
Federal Program Receipts	114,029,900
International Airport Revenue Fund	387,500
Inter-Agency Receipts	135,000

* Sec. 10. The sum of \$8,093,000 is appropriated from working capital funds for the period beginning July 1, 1971 and ending June 30, 1972.

Department of Highways

Equipment, Operation and Maintenance	\$ 6,514,500
Equipment Purchase	<u>1,578,500</u>
Total - Department of Highways	\$ 8,093,000

Fund Source

Equipment Working Capital Fund	\$ 8,093,000
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* Sec. 11. If federal program receipts or other program receipts exceed the estimates appropriated by this Act and are appropriated to the affected program, the appropriation from state funds for the affected program shall be reduced by the amount of the excess provided the reductions are not inconsistent with applicable federal statutes. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor and the Legislative Budget and Audit Committee. The governor shall report the budget amendments allowed by this section to the Second Session of the Seventh Legislature.

* Sec. 12. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency of the state during the fiscal period covered by this Act, they may be appropriated and made available for expenditure by a budget amendment approved by the governor and the Legislative Budget and Audit Committee. The governor shall report the budget amendments allowed under this section to the First Session of the Eighth Legislature.

* Sec. 13. If federal program receipts or other program receipts fall short of the estimates appropriated by this Act, the governor shall reduce the affected appropriation by the amount of the short fall in receipts.

* Sec. 14. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor and the Legislative Budget and Audit Committee.

* Sec. 15. (a) If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

(b) Refunds may be made in the manner prescribed by law from any fund in any amount due.

* Sec. 16. This Act takes effect on the day after its passage and approval or on the day it becomes law without approval.