



# LAWS OF ALASKA

1969

Source

Chapter No.

FCCSSCSCSHB 60

114

## AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

### BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

\* Section 1. The sum of \$154,092,600 is hereby appropriated from the general fund and from the unreserved special accounts in the general fund for the period beginning July 1, 1969 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

General Fund	\$144,812,600
Highway Fuel Tax Account	6,950,000
Aviation Fuel Tax Account	1,415,000
Watercraft Fuel Tax Account	915,000

\* Sec. 2. The sum of \$681,800 is appropriated from special fund reserve accounts in the general fund for the period beginning July 1, 1969, to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

FICA Administration Fund Reserve Account	\$ 13,500
Special Surplus Property Revolving Fund Reserve Account	111,000
Small Business Enterprise Revolving Fund Reserve Account	1,500
Second Injury Fund Reserve Account	108,000
Sick and Disabled Fishermen's Fund Reserve Account	187,800
Oil and Gas Conservation Fund Reserve Account	260,000

\* Sec. 3. The sum of \$8,708,000 is appropriated from special funds of the state for the period beginning July 1, 1969 to be apportioned according to the schedules in secs. 8, 9 and 10 of this Act.

Public Employees' Retirement Fund	\$	90,200
Teachers' Retirement System Fund		100,000
Veterans Revolving Loan Fund		213,200
Agricultural Revolving Loan Fund		45,200
Fish and Game		1,567,300
International Airport Revenue Fund		5,110,400
School Fund (Cigarette Tax)		1,581,700

\* Sec. 4. The sum of \$12,850,000 is appropriated from bond construction funds for the period beginning July 1, 1969, to be apportioned according to the schedules in sec. 10 of this Act.

1968 School Bond Construction Fund	\$	4,800,000
1967 Highway Bond Construction Fund		1,000,000
1968 Highway Bond Construction Fund		7,050,000

\* Sec. 5. The sum of \$86,510,000 is appropriated from federal program receipts estimated to be received for general fund, special fund and bond construction fund programs during the fiscal year beginning July 1, 1969 to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 6. The sum of \$898,300 is appropriated from other program receipts estimated to be received for general fund, special fund or bond construction fund programs during the fiscal year beginning July 1, 1969 to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 7. The sum of \$5,699,600 is appropriated from inter-agency receipts estimated to be received for general fund, special fund and bond construction funds during the fiscal year beginning July 1, 1969 to be apportioned according to the schedules in secs. 8 and 10 of this Act, subject to provisions of secs. 12 and 13 of this Act.

\* Sec. 8. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1969 and ending June 30, 1970:

GENERAL GOVERNMENT

Office of the Governor

Executive Office	\$	463,500
Executive Mansion		37,000
Secretary of State		
(Inc. Elections)		321,100
Planning and Research		348,800
Local Affairs Agency		174,600
Rural Development Agency		545,600
Alaska State Office, Tokyo		65,000
Alaska State Museum		137,600
State Commission for Human Rights		87,900
Other Councils and Commissions		289,900
Contingencies		100,000
Public Defender		260,000
Commission on Oceanographic Advancement through Science and Technology		<u>200,000</u>

Total, Office of the Governor           \$ 3,031,000

From General Fund		\$ 2,915,100
From Federal Program Receipts		115,900
Department of Administration		
Department Operations	\$	3,221,800
Alaska Pioneers' Homes		1,211,800
Administration of		
Retirement Systems		179,000
Retired Employees' Benefits		8,000
Surplus Property		111,000
Municipal Services Revenue		
Sharing Account		<u>1,000,000</u>
Total, Department of Administration	\$	5,731,600
From General Fund	\$	4,177,500
From Federal Program Receipts		10,000
From Other Program Receipts		63,100
From Public Employees' Retirement Fund		84,600
From Teachers' Retirement Fund		94,400
From FICA Administration Fund		
Reserve Account		13,500
From Special Surplus Property Revolving		
Fund Reserve Account		111,000
From Inter-Agency Receipts		1,177,500
Department of Law	\$	1,774,000
From General Fund	\$	1,493,000
From Inter-Agency Receipts		281,000
Department of Revenue		
Tax Collection and Receipts	\$	2,065,000
Alcoholic Beverage Control		
Board		<u>105,000</u>
Total, Department of Revenue	\$	2,170,000
From General Fund	\$	2,170,000
Alaska Court System	\$	3,695,000
From General Fund	\$	3,695,000
Legislature		
Legislative Audit	\$	278,000
Legislature and Legislative		
Affairs Agency		<u>1,151,000</u>
Total, Legislature	\$	1,429,000
From General Fund	\$	1,429,000
<u>EDUCATION</u>		
Department of Education		
General Administration	\$	476,500
Administrative Services		1,069,500
Instructional Services		4,082,100
State Operated Schools		19,588,500

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District School Support	\$ 40,737,900
Vocational Education	2,241,300
State Libraries	369,500
Vocational Rehabilitation	<u>1,540,300</u>
Total, Department of Education	\$ 70,105,600
From General Fund	\$ 44,743,700
From Federal Program Receipts	23,181,600
From Other Program Receipts	8,000
From Small Business Enterprises	
Revolving Fund Reserve Account	1,500
From Inter-Agency Receipts	2,170,800
University of Alaska	\$ 11,876,000
From General Fund	\$ 11,876,000

HEALTH AND WELFARE

Department of Health and Welfare	
General Administration	\$ 1,443,300
Mental Health	5,240,900
Public Health	3,967,100
Public Welfare	13,007,200
Corrections	<u>6,166,800</u>
Total, Department of Health and Welfare	\$ 29,825,300
From General Fund	\$ 22,815,700
From Federal Program Receipts	6,803,600
From Other Program Receipts	156,700
From Inter-Agency Receipts	49,300

REGULATION

Department of Labor	
Enforcement of Labor Laws	\$ 649,700
Second Injury Benefits	108,000
Sick and Disabled	
Fishermen's Benefits	187,800
Employment Security	3,114,700
Work Incentive	516,000
Manpower Training	<u>295,600</u>
Total, Department of Labor	\$ 4,871,800
From General Fund	\$ 935,300
From Federal Program Receipts	3,527,500
From Second Injury Fund	
Reserve Account	108,000
From Sick and Disabled Fishermen's	
Fund Reserve Account	187,800
From Inter-Agency Receipts	113,200
Department of Commerce	
Regulation of Business	
and Professions	\$ 813,500
Regulation of Public Services	591,200

Veterans Loan Fund Administration	\$	196,600
Veterans Service Council		30,000
Alaska Native Housing Program Administration		<u>100,000</u>

Total, Department of Commerce \$ 1,731,300

From General Fund	\$	1,525,200
From Federal Program Receipts		9,500
From Veterans Loan Fund		196,600

PUBLIC PROTECTION

Department of Military Affairs

Alaska National Guard	\$	788,300
Alaska Disaster Office		300,900
Civil Air Patrol		<u>78,600</u>

Total, Department of Military Affairs \$ 1,167,800

From General Fund	\$	1,686,700
From Federal Program Receipts		481,100

Department of Public Safety

General Administration	\$	228,200
Technical Services		519,000
State Troopers		3,164,300
Fire Prevention		<u>136,200</u>

Total, Department of Public Safety \$ 4,047,700

From General Fund	\$	3,815,200
From Other Program Receipts		188,500
From Inter-Agency Receipts		44,000

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources

General Administration	\$	270,000
Management of State Lands		2,133,400
Regulation of Oil and Gas		260,000
Development of Mineral Resources		447,600
Promotion and Regulation of Agriculture		<u>549,400</u>

Total, Department of Natural Resources \$ 3,660,400

From General Fund	\$	3,031,300
From Federal Program Receipts		226,600
From Agricultural Revolving Loan Fund		42,500
From Oil and Gas Conservation Fund Reserve Account		260,000
From Inter-Agency Receipts		100,000

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Department of Fish and Game

General Administration	\$ 1,028,800
Commercial Fisheries	3,148,100
Game	1,970,200
Protection	1,458,100
Sport Fish	1,032,100
King Crab Quality Control Board	182,600
Bounties	<u>170,000</u>

Total, Department of Fish and Game \$ 8,989,900

From General Fund	\$ 4,691,700
From Federal Program Receipts	2,663,600
From Other Program Receipts	182,600
From Fish and Game Fund	1,369,500
From Inter-Agency Receipts	82,500

Department of Economic Development

Office of the Commissioner	\$ 169,000
Industrial Development	400,000
Alaska Travel	550,000
Japanese World Fair of 1970	<u>120,000</u>

Total, Department of Economic Development \$ 1,239,000

From General Fund	\$ 1,193,000
From Federal Program Receipts	41,000
From Inter-Agency Receipts	5,000

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

Department of Public Works

General Administration	\$ 504,900
Operation and Maintenance of Airports	6,388,100
Central Building Services	2,483,500
Central Communications Services	505,000
Marine Transportation	<u>10,819,500</u>

Total, Department of Public Works \$ 20,701,000

From General Fund	\$ 13,852,000
From Other Program Receipts	189,600
From Aviation Fuel Tax Account	1,382,700
From International Airport Revenue Fund	4,048,900
From Inter-Agency Receipts	1,227,800

Department of Highways

Administration	\$ 3,785,700
Maintenance	9,804,800
Equipment Replacement	<u>500,000</u>

Total, Department of Highways \$ 14,090,500

From General Fund	\$ 5,232,200
From Highway Fuel Tax Account	6,950,000
From Federal Program Receipts	600,000

From Other Program Receipts	\$	109,800
From 1968 Highway Bond Construction Fund		750,000
From Inter-Agency Receipts		448,500

DEBT SERVICE

## Bond Committee

General Obligation Bonds	\$	8,000,000
Revenue Bonds		662,400
Total, Bond Committee	\$	8,662,400
From General Fund	\$	7,762,700
From School Fund (Cigarette Tax)		237,300
From International Airport Revenue Fund		662,400

SALARY INCREASES AND ADJUSTMENTS

Department of Administration	\$	2,833,700
From General Fund	\$	2,541,600
From Public Employees' Retirement Fund		5,600
From Teachers' Retirement Fund		5,600
From Veterans' Revolving Loan Fund		16,600
From Agricultural Revolving Loan Fund		2,700
From Fish and Game Fund		82,500
From International Airport Revenue Fund		179,100

The sum appropriated to the Department of Administration for salary increases and adjustments may be allotted to the 1969-70 appropriation for all state agencies operating under the pay plan set out in AS 39.27.010 and AS 39.20.-080.

Alaska- Court System	\$	76,000
From General Fund	\$	76,000

PER DIEM INCREASE ALLOWANCE

Department of Administration	\$	120,000
From General Fund	\$	120,000

The sum appropriated to the Department of Administration for increased per diem allowances may be allocated to operating programs if required.

TOTAL OPERATING BUDGET	\$201,829,000
From General Fund	\$140,777,900
From Aviation Fuel Tax Account	1,382,700
From Highway Fuel Tax Account	6,950,000
From Federal Program Receipts	37,660,400
From Other Program Receipts	898,300

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From Public Employees' Retirement Fund	\$	90,200
From Teachers' Retirement Fund		100,000
From Veterans Loan Fund		213,200
From Agricultural Revolving Loan Fund		45,200
From Fish and Game Fund		1,452,000
From International Airport Revenue Fund		4,890,400
From 1968 Highway Bond Construction Fund.		750,000
From School Fund (Cigarette Tax)		237,300
From Special Fund Reserve Accounts		681,800
From Inter-Agency Receipts		5,699,600

\* Sec. 9. The following appropriations are made from taxes and revenues for the fiscal year beginning July 1, 1969 and ending June 30, 1970 to be distributed among the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionments.

Alaska Business License Tax	\$	1,688,600
Aviation Fuel Tax		32,300
Electric and Telephone Cooperative Tax		260,300
Fish Processors Taxes		421,500
Liquor Licenses		352,300
Amusement and Gaming Devices Tax		34,900
National Forest Receipts		175,500
Cigarette Tax		<u>1,344,400</u>

TOTAL, SHARED TAXES AND REVENUES \$ 4,309,800

From General Fund	\$	2,933,100
From Aviation Fuel Tax Account		32,300
From School Fund (Cigarette Tax)		1,344,400

\* Sec. 10. The following appropriations are made for capital projects beginning July 1, 1969.

Department of Education

Generator Replacements	\$	40,000
Minor Capital Improvements to State Operated Schools including Funds to match Rural Development Agency Funds for Small School Building Construction		225,000
District Operated Schools Capital Improvements		<u>4,800,000</u>

Total, Department of Education \$ 5,065,000

From General Fund	\$	265,000
From 1968 School Bond Construction Fund		4,800,000

Department of Health and Welfare

Hospital Construction	\$	700,000
Vocational Rehabilitation Addition, Valdez Memorial Hospital		<u>286,000</u>

Total, Department of Health and Welfare	\$	986,000	
From General Fund	\$		171,600
From Federal Program Receipts			814,400
Department of Natural Resources			
Eklutna River Bridge	\$	25,000	
From General Fund	\$		25,000
Department of Fish and Game			
Hood Lake Hangar Extension	\$	90,000	
Fish Handling Facilities at Various Locations		212,500	
Bear Lake Rehabilitation		<u>18,000</u>	
Total, Department of Fish and Game	\$	320,500	
From General Fund	\$		90,000
From Federal Program Receipts			115,200
From Fish and Game Fund			115,300
Department of Public Works			
Airport Projects - Sand Storage Sheds at Barrow, Kotzebue, Unalakleet and McGrath and Building Repairs at Cold Bay	\$	145,000	
Reimbursement to International Airport Revenue Bond Construction Fund		220,000	
State Building Projects - Capital Parking Structure Phase II and Sidewalk Repairs		205,000	
Renovation First Floor Capital Building		200,000	
Water and Harbors Projects including but not limited to Facilities at Kodiak, Sitka, Petersburg, Juneau, Craig, Letnikof Cove, Bethel, Skagway, Douglas, Wales, Ship Creek, and Emergency Repairs, Contingencies, Administration and Engineering		<u>915,000</u>	
Total, Department of Public Works	\$	1,685,000	
From General Fund	\$		550,000
From Watercraft Fuel Tax Account			915,000
From International Airport Revenue Fund			220,000
Department of Highways			
Federal Highway Aid Program	\$	47,220,000	
Off-System Roads Program		2,000,000	
Emergency Flood Relief Program		<u>6,000,000</u>	

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Total, Department of Highways	\$ 55,220,000
From Federal Program Receipts	\$ 47,920,000
From 1967 Highway Bond Construction Fund	1,000,000
From 1968 Highway Bond Construction Fund	6,300,000
<b>TOTAL, CAPITAL BUDGET</b>	<b>\$ 63,301,500</b>
From General Fund	\$ 1,101,600
From Watercraft Fuel Tax Account	915,000
From Federal Program Receipts	48,849,600
From Fish and Game Fund	115,300
From International Airport Revenue Fund	220,000
From 1968 School Bond Construction Fund	4,800,000
From 1967 Highway Bond Construction Fund	1,000,000
From 1968 Highway Bond Construction Fund	6,300,000

\* Sec. 11. The sum of \$7,302,700 is appropriated from working capital funds for the period beginning July 1, 1969:

Department of Highways

Equipment, Operation, and Maintenance	\$ 4,941,300
Equipment Purchase	<u>1,916,800</u>
Total, Department of Highways	\$ 6,858,100
From Equipment Working Capital Fund	\$ 6,858,100

Department of Fish and Game

Equipment, Operation, and Maintenance	\$ 399,900
Equipment Purchase	<u>44,700</u>
Total, Department of Fish and Game	\$ 444,600
From Aircraft and Vessels Working Capital Fund	\$ 444,600

\* Sec. 12. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess, if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the First Session of the Seventh Legislature. If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the

estimates appropriated by this Act, the excess is appropriated.

\* Sec. 13. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed under this section to the First Session of the Seventh Legislature.

\* Sec. 14. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

\* Sec. 15. Refunds may be made in the manner prescribed by law from any fund in any amount due.

\* Sec. 16. This Act takes effect July 1, 1969.