



LAWS OF ALASKA

1967

Source

Chapter No.

FCCSSCSHCSEB 50

100

AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$103,805,900 is appropriated from the general fund and from special accounts in the general fund for the period beginning July 1, 1967, to be apportioned according to the schedules in secs. 5, 6 and 7 of this Act.

General Fund	\$ 96,517,700
Highway Fuel Tax Account	5,915,000
Aviation Fuel Tax Account	650,000
Watercraft Fuel Tax Account	723,200

* Sec. 2. The sum of \$5,892,600 is appropriated from the special funds of the state for the period beginning July 1, 1967, to be appropriated according to the schedules in secs. 5, 6 and 7 of this Act.

Public Employees' Retirement Fund	\$ 62,700
Teachers' Retirement Fund	65,300
Sick and Disabled Fishermen's Fund	165,000
Boiler Inspection Fund	20,000
Second Injury Fund	44,000
World War II Veterans' Revolving Fund	181,500
Engineers and Architects Registration Fund	18,800
Oil and Gas Conservation Fund	162,200
Agricultural Revolving Loan Fund	42,900
Fish and Game Fund	1,354,800
International Airport Revenue Fund	2,052,700
School Fund (cigarette tax)	1,722,700

* Sec. 3. The sum of \$13,061,500 is appropriated from bond construction funds for the period beginning July 1, 1967, to be apportioned according to the schedules in secs. 5 and 7 of this Act.

1966 Highway Bond Construction Fund	\$ 7,125,000
1966 Airport Bond Construction Fund	4,901,500
1966 Outdoor Recreation Bond Construction Fund	35,000
Ferries, Roads and Highways Bond Construction Fund	1,000,000

* Sec. 4. The sum of \$115,584,300 is appropriated from federal program receipts and other program receipts estimated to be received for general fund, special fund, and bond construction fund programs during the fiscal year beginning July 1, 1967, to be apportioned according to the schedules in secs. 5 and 7 of this Act, subject to the provisions of secs. 9 and 10 of this Act.

Federal Program Receipts	\$113,962,300
Other Program Receipts	1,622,000

* Sec. 5. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1967, and ending June 30, 1968:

GENERAL GOVERNMENT

Office of the Governor

Executive Offices	\$ 337,800
Governor's Mansion	47,600
Western Interstate Commission for Higher Education	67,000
Council of State Governments	4,000
Governor's Employment Advisory Commission	23,300
Athletic Commission	4,000
Contingencies	275,000
Secretary of State	239,300
Commission on the Status of Women	5,000
Alaska Pioneers' Homes	965,500
Local Affairs Agency	135,000
Rural Development Agency	437,000
State Commission for Human Rights	51,600
Economic Opportunity	131,500
Planning and Research	49,700
Alaska Far East Trade and Information Office	65,000
Alaska State Council on the Arts	<u>77,500</u>

Total, Office of the Governor \$ 2,915,800

From General Fund	\$ 2,855,300
From Federal Program Receipts	60,500

Department of Administration

Department Operations	\$ 2,007,800
Administration of Retirement Systems	121,000
Surplus Property	105,800
Retired Employees' Benefits	<u>9,400</u>

Total, Department of Administration \$ 2,244,000

From General Fund		\$ 1,611,800
From Public Employees' Retirement Fund		59,200
From Teachers' Retirement Fund		61,800
From Other Program Receipts		511,200
Department of Law	\$ 1,030,700	
From General Fund		\$ 1,030,700
Department of Revenue		
Tax Collection and Receipt	\$ 1,622,100	
Alcoholic Beverage Control Board	<u>94,800</u>	
Total, Department of Revenue	\$ 1,716,900	
From General Fund		\$ 1,716,900
Alaska Court System	\$ 2,795,400	
From General Fund		\$ 2,795,400
Legislature		
Legislature and Legislative Affairs Agency	\$ 909,500	
Legislative Audit	<u>210,800</u>	
Total, Legislature	\$ 1,120,300	
From General Fund		\$ 1,120,300

EDUCATION

Department of Education		
General Administration	\$ 785,000	
District School Support	23,953,300	
State Operated Schools	12,628,000	
School Services	650,200	
Vocational Education	1,673,300	
Special School Programs	211,900	
Library Services	329,200	
Historical Museum	51,500	
Vocational Rehabilitation	<u>947,600</u>	
Total, Department of Education	\$41,230,000	
From General Fund		\$ 26,864,900
From Federal Program Receipts		14,196,900
From Second Injury Fund		30,000
From Other Program Receipts		138,200
University of Alaska	\$ 8,618,900	
From General Fund		\$ 8,618,900

HEALTH AND WELFARE

Department of Health and Welfare

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Administration	\$ 816,100
Public Welfare	7,237,800
Public Health	3,661,400
Mental Health	4,761,800
Youth and Adult Authority	<u>3,768,100</u>

Total, Department of Health and Welfare \$20,245,200

From General Fund	\$ 15,389,700
From Federal Program Receipts	4,649,700
From Other Program Receipts	205,800

REGULATION

Department of Labor

Enforcement of Labor Laws	\$ 447,300
Employment Security	2,403,300
Sick and Disabled Fishermen Benefits	150,000
Second Injury Benefits	<u>5,000</u>

Total, Department of Labor \$ 3,005,600

From General Fund	\$ 397,900
From Federal Program Receipts	2,403,300
From Sick and Disabled Fishermen's Fund	165,000
From Second Injury Fund	14,000
From Boiler Inspection Fund	20,000
From Other Program Receipts	5,400

Department of Commerce

Regulation of Business and Professions	\$ 565,000
Civil Air Patrol	45,000
Veterans Loan Fund Administration	167,300
Regulation of Public Services	350,000
Veterans Service Council	<u>18,000</u>

Total, Department of Commerce \$ 1,145,300

From General Fund	\$ 959,200
From World War II Veterans Revolving Loan Fund	167,300
From Engineers and Architects Registration Fund	18,800

PUBLIC PROTECTION

Department of Military Affairs \$ 608,200

From General Fund	\$ 391,000
From Federal Funds	217,200

Department of Public Safety

General Administration	\$ 149,000
State Police	2,611,800
Fire Prevention	114,200

Disaster Preparedness	<u>185,700</u>	
Total, Department of Public Safety	\$ 3,060,700	
From General Fund		\$ 2,881,100
From Federal Program Receipts		86,100
From Other Program Receipts		93,500

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources		
General Administration	\$ 101,600	
Management of State Lands	1,840,500	
Development of Mineral Resources	515,600	
Promotion and Regulation of Agriculture	<u>275,000</u>	
Total, Department of Natural Resources	\$ 2,732,700	
From General Fund		\$ 2,410,200
From Federal Program Receipts		119,300
From Oil and Gas Conservation Fund		162,200
From Agricultural Revolving Loan Fund		41,000
Department of Fish and Game		
General Administration	\$ 812,700	
Commercial Fisheries	2,420,000	
Game	1,636,500	
Protection	1,105,300	
Sport Fish	646,300	
Bounties	117,000	
Alaska King Crab Quality Control Board	<u>157,000</u>	
Total, Department of Fish and Game	\$ 6,894,800	
From General Fund		\$ 3,533,200
From Federal Program Receipts		1,952,500
From Fish and Game Fund		1,226,600
From Other Program Receipts		182,500

Department of Economic Development		
Office of the Commissioner	\$ 118,300	
Industrial Development	427,000	
Alaska Travel	589,200	
Alaska Centennial	<u>181,100</u>	
Total, Department of Economic Development	\$ 1,315,600	
From General Fund		\$ 1,102,100
From Federal Program Receipts		213,500

TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES

Department of Public Works

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General Administration	\$ 392,200	
Operation and Maintenance of Airports	3,912,700	
Central Building Services	678,800	
Central Communications Services	416,500	
Marine Transportation	<u>6,724,000</u>	
Total, Department of Public Works	\$12,124,200	
From General Fund		\$ 9,297,500
From Aviation Fuel Tax Account		615,000
From International Airports Revenue Fund		1,970,100
From Other Program Receipts		241,600
Department of Highways		
Administration	\$ 3,262,200	
Maintenance	<u>7,850,000</u>	
Total, Department of Highways	\$11,112,200	
From General Fund		\$ 3,730,300
From Highway Fuel Tax Account		5,915,000
From Federal Program Receipts		541,900
From 1966 Highway Bond Construction Fund		750,000
From Other Program Receipts		175,000

DEBT SERVICE

Bond Committee		
Total, Debt Service	\$ 4,764,000	
From General Fund		\$ 4,508,100
From School Fund (cigarette tax)		255,900

SALARY INCREASES AND ADJUSTMENTS

Department of Administration	\$ 1,723,900	
From General Fund		\$ 1,600,000
From Public Employees' Retirement Fund		3,500
From Teachers' Retirement Fund		3,500
From World War II Veterans' Revolving Loan Fund		14,200
From Agricultural Revolving Loan Fund		1,900
From Fish and Game Fund		18,200
From International Airports Revenue Fund		82,600
Alaska Court System	\$ 80,000	
From General Fund		\$ 80,000

The sum appropriated to the Department of Administration for salary increases and adjustments may be allotted to the 1967-68 appropriation for all state agencies operating under the pay plan set out in AS 39.27.010 and AS 39.20.080.

TOTAL OPERATING APPROPRIATIONS \$130,484,400

* Sec. 6. The following appropriations are made from shared taxes and revenues for the fiscal year beginning July 1, 1967, and ending June 30, 1968, to be apportioned to the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionment.

Alaska Business License Tax	\$	1,458,500	
Aviation Fuel Tax		35,000	
Cigarette Tax		1,466,800	
Electric and Telephone Cooperative Tax		257,000	
Amusement and Gaming Devices Tax		29,900	
Fish Processors Taxes		353,900	
Liquor Licenses		364,100	
National Forest Receipts		<u>74,300</u>	
Total, Shared Taxes and Revenues	\$	4,039,500	
From General Fund			\$ 2,537,700
From Aviation Fuel Tax Account			35,000
From School Fund (cigarette tax)			1,466,800

* Sec. 7. The following appropriations are made for capital projects beginning July 1, 1967:

Alaska Court System

Magistrate Court Furnishings at Delta Junction, Dillingham, Glennallen, Tok Junction, Fort Yukon and Kotzebue	\$	8,000	
From General Fund			\$ 8,000

Department of Education

School Improvements at Ambler, Stony River, Ekuk, Pitkas Point, and Kobuk, and generator replacements at various locations	\$	362,000	
From General Fund			\$ 362,000

Department of Health and Welfare

Alaska Psychiatric Institute Recreation Area	\$	12,000	
Anchorage Jail Repairs		12,000	
Ketchikan Detention Facility Improvements		<u>4,100</u>	

Total, Department of Health and Welfare	\$	28,100	
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From General Fund	\$	28,100	
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Department of Natural Resources

Chapter 100

Comprehensive Planning on Bureau of Outdoor Recreation Projects	\$	70,000	
From Federal Program Receipts			\$ 35,000
From 1966 Outdoor Recreation Bond Fund			35,000
Department of Fish and Game			
Fire Lake Hatchery Modification and Expansion	\$	220,000	
Kitoi Bay Hydropower		25,000	
Hood Lake Hangar Insulation		<u>7,000</u>	
Total, Department of Fish and Game	\$	<u>252,000</u>	
From General Fund			\$ 32,000
From Federal Program Receipts			110,000
From Fish and Game Fund			110,000
Department of Public Works			
Trunk, Secondary and Bush Airport Projects	\$10,361,000		
International Airport Projects		312,500	
Public Building Projects and Land Acquisitions		606,000	
Waters and Harbors Projects		<u>792,000</u>	
Total, Department of Public Works	\$12,071,500		
From General Fund			\$ 606,000
From Watercraft Fuel Tax Account			723,200
From Federal Program Receipts			5,772,000
From 1966 Airport Bond Construction Fund			4,901,500
From Other Program Receipts			68,800
Department of Highways			
Federal-Aid Highway Construction	\$90,028,800		
Non-System Road Improvements		<u>1,000,000</u>	
Total, Department of Highways	\$91,028,800		
From General Fund			\$ 49,400
From Federal Program Receipts			83,604,400
From Ferries, Roads and Highway Bond Construction Fund			1,000,000
From 1966 Highway Bond Construction Fund			6,375,000
TOTAL CAPITAL BUDGET			\$103,820,400
* Sec. 8. The sum of \$7,726,500 is appropriated from working capital funds for the period beginning July 1, 1967.			
Department of Fish and Game			
Equipment Operation and Maintenance	\$	301,400	

Equipment Purchase		<u>35,400</u>	
Total, Department of Fish and Game	\$	336,800	
From Aircraft and Vessels Working Capital Fund			\$ 336,800
Department of Public Works	\$	1,243,700	
From Buildings Working Capital Fund			\$ 1,243,700
Department of Highways			
Equipment Operation and Maintenance	\$	4,624,600	
Equipment Purchase		<u>1,521,400</u>	
Total, Department of Highways	\$	6,146,000	
From Equipment Working Capital Fund			\$ 6,146,000

* Sec. 9. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess, if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed by this section to the first session of the sixth legislature.

If the amount required under applicable statutes for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 10. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed under this section to the first session of the sixth legislature.

* Sec. 11. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

* Sec. 12. Refunds may be made in the manner prescribed by law from any fund in any amount due.

* Sec. 13. Ch. 142, SLA 1961 is repealed.

* Sec. 14. This Act takes effect July 1, 1967.