



LAWS OF ALASKA

1966

Source:

CSHB 333

Chapter No.:

169

AN ACT

Appropriating for the operating and capital expenses of all departments, offices and agencies of state government; and providing for an effective date.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:

* Section 1. The sum of \$93,802,250 is appropriated from the general fund and from special accounts in the general fund for the period beginning July 1, 1966, to be apportioned according to the schedules in secs. 5, 6 and 7 of this Act.

General Fund	\$ 86,947,250
Highway Fuel Tax Account	5,400,000
Aviation Fuel Tax Account	883,000
Watercraft Fuel Tax Account	572,000

* Sec. 2. The sum of \$5,332,100 is appropriated from the special funds of the state for the period beginning July 1, 1966, to be apportioned according to the schedules in secs. 5, 6 and 7 of this Act.

Public Employees' Retirement Fund	\$ 55,900
Teachers' Retirement Fund	54,900
Social Security Administration Fund	7,800
Sick and Disabled Fishermen's Fund	162,500

Boiler Inspection Fund	20,000
Second Injury Fund	44,000
World War II Veterans' Revolving Fund	167,800
Engineers and Architects Registration Fund	15,900
Oil and Gas Conservation Fund	93,000
Agricultural Revolving Loan Fund	30,400
Fish and Game Fund	809,600
International Airport Revenue Fund	2,277,100
School Fund (cigarette tax)	1,593,200

* Sec. 3. The sum of \$1,085,000 is appropriated from bond construction funds for the period beginning July 1, 1966, to be apportioned according to the schedules in sec. 7 of this Act.

Hospital Bond Construction Fund	\$ 1,000,000
Bush Airfield Bond Construction Fund	85,000

* Sec. 4. The sum of \$76,078,950 is appropriated from federal program receipts and other program receipts estimated to be received for general fund, special fund, and bond construction fund programs during the fiscal year beginning July 1, 1966, to be apportioned according to the schedules in secs. 5 and 7 of this Act, subject to the provisions of secs. 9 and 10 of this Act.

Federal Program Receipts	\$ 74,921,150
Other Program Receipts	1,157,800

* Sec. 5. The following appropriations are made for operating expenditures for the fiscal year beginning July 1, 1966 and ending June 30, 1967:

GENERAL GOVERNMENT

Office of the Governor

Executive Offices	\$ 246,000
Governor's Mansion	40,300

Western Interstate Commission		
for Higher Education	\$	49,400
Council of State Governments		3,600
Governor's Employment Advisory		
Commission		25,000
Athletic Commission		4,000
Special Litigation		35,000
Contingencies		83,000
Secretary of State		65,600
Alaska Pioneers' Homes		623,600
Local Affairs Agency		130,000
Rural Development Agency		335,000
State Commission for Human Rights		46,400
Alaska Far East Trade and		
Information Office		60,600
Economic Opportunity		324,800
Planning and Research		43,700
Council of the Arts (S.B. 248)		<u>100,000</u>
Total, Office of the Governor	\$	2,216,000
From General Fund		\$ 1,838,500
From Federal Program Receipts		377,500
Department of Administration		
Department Operations	\$	1,750,600
Administration of Retirement		
Systems		115,000
Surplus Property		101,800
Retired Employees' Benefits		<u>7,600</u>
Total Department of Administration	\$	1,975,000
From General Fund		\$ 1,578,100

From Public Employees' Retirement Fund		\$	54,200
From Teachers' Retirement Fund			53,400
From Social Security Administration Fund			7,400
From Other Program Receipts			281,900
Department of Law	\$	933,400	
From General Fund	\$		933,400
Department of Revenue			
Tax Collection and Receipt	\$	1,363,400	
Alcoholic Beverage Control Board		<u>80,600</u>	
Total, Department of Revenue	\$	1,444,000	
From General Fund	\$		1,444,000
Alaska Court System	\$	2,588,300	
From General Fund	\$		2,588,300
Legislature			
Legislature and Legislative Council	\$	707,500	
Legislative Audit		<u>184,600</u>	
Total, Legislature	\$	892,100	
From General Fund	\$		892,100

EDUCATION

Department of Education			
General Administration	\$	759,400	
District School Support		21,616,500	
State Operated Schools		11,230,500	
School Services		543,400	
Vocational Education		946,600	
Special School Programs		996,200	
State Library		174,200	

State Museum	\$	39,900
Vocational Rehabilitation		743,500
Teachers' Salary Increase		1,908,000
(To be allocated to District School Support and State Operated Schools)		
Total, Department of Education	\$	38,958,200
From General Fund	\$	25,631,900
From Federal Program Receipts		13,218,600
From Second Injury Fund		30,000
From Other Program Receipts		77,700
University of Alaska	\$	7,314,200
From General Fund	\$	7,314,200

HEALTH AND WELFARE

Department of Health and Welfare		
Administration	\$	642,800
Public Welfare		6,570,000
Public Health		3,274,000
Mental Health		4,668,500
Youth and Adult Authority		<u>3,200,100</u>
Total, Department of Health and Welfare	\$	18,355,400
From General Fund	\$	14,264,300
From Federal Program Receipts		3,980,300
From Other Program Receipts		110,800

REGULATION

Department of Labor		
Enforcement of Labor Laws	\$	385,500
Employment Security		2,393,700

Sick and Disabled Fishermen		
Benefits	\$	150,000
Second Injury Benefits		<u>5,000</u>
Total, Department of Labor	\$	2,934,200
From General Fund	\$	338,600
From Federal Program Receipts		2,393,700
From Sick and Disabled Fishermen's		
Fund		162,500
From Second Injury Fund		14,000
From Boiler Inspection Fund		20,000
From Other Program Receipts		5,400
Department of Commerce		
Regulation of Business and		
Professions	\$	480,400
Civil Air Patrol		45,000
Veterans Service Council		18,000
Veterans Loan Fund Administration		159,800
Regulation of Public Services		<u>296,000</u>
Total, Department of Commerce	\$	999,200
From General Fund	\$	815,500
From World War II Veterans		
Revolving Loan Fund		159,800
From Engineers and Architects		
Registration Fund		15,900
From Other Program Receipts		8,000
		<u>PUBLIC PROTECTION</u>
Department of Military Affairs	\$	525,000
From General Fund	\$	324,600
From Federal Funds		200,400

Department of Public Safety

General Administration	\$	201,100	
State Police		2,210,000	
Fire Prevention		96,100	
Disaster Preparedness		<u>177,600</u>	
Total, Department of Public Safety	\$	2,684,800	
From General Fund			\$ 2,500,800
From Federal Program Receipts			85,400
From Other Program Receipts			98,600

CONSERVATION, NATURAL RESOURCES AND DEVELOPMENT

Department of Natural Resources

General Administration	\$	116,900	
Management of State Lands		1,728,600	
Development of Mineral Resources		438,900	
Promotion and Regulation of Agriculture		<u>253,800</u>	
Total, Department of Natural Resources	\$	2,538,200	
From General Fund			\$ 2,321,400
From Federal Program Receipts			94,800
From Oil and Gas Conservation Fund			93,000
From Agricultural Revolving Loan Fund			29,000

Department of Fish and Game

General Administration	\$	776,600
Commercial Fisheries		1,882,000
Game		1,046,500
Protection		1,052,900
Sport Fish		603,500
Bounties		256,500
Alaska King Crab Quality		

Control Board	<u>\$ 102,500</u>	
Total, Department of Fish and Game	\$ 5,720,500	
From General Fund		\$ 3,473,800
From Federal Program Receipts		1,325,200
From Fish and Game Fund		792,000
From Other Program Receipts		129,500
Department of Economic Development and Planning		
Office of the Commissioner	\$ 260,700	
Industrial Development	279,400	
Alaska Travel	455,300	
Alaska Centennial	<u>326,000</u>	
Total, Department of Economic		
Development and Planning	\$ 1,321,400	
From General Fund		\$ 899,300
From Federal Program Receipts		422,100
<u>TRANSPORTATION, COMMUNICATIONS AND BUILDING SERVICES</u>		
Department of Public Works		
General Administration	\$ 324,400	
Operation and Maintenance of		
Airports	3,052,900	
Central Building Services	629,000	
Central Communications Services	382,700	
Marine Transportation	<u>6,100,000</u>	
Total, Department of Public Works	\$ 10,489,000	
From General Fund		\$ 7,729,700
From Aviation Fuel Tax Account		835,000
From International Airports Revenue Fund		1,800,400
From Other Program Receipts		123,900
Department of Highways		

Administration	\$ 3,255,600	
Maintenance	<u>7,489,900</u>	
Total, Department of Highways	\$ 10,745,500	
From General Fund		\$ 4,640,300
From Highway Fuel Tax Account		5,400,000
From Federal Program Receipts		539,800
From Other Program Receipts		165,400

DEBT SERVICE

Bond Committee		
Total, Debt Service	\$ 4,305,900	
From General Fund		\$ 4,066,900
From School Fund (cigarette tax)		239,000

POSITION RECLASSIFICATION AND

REMOTE AREA ALLOWANCES

Department of Administration	\$ 349,300	
From General Fund		\$ 310,000
From Public Employees' Retirement Fund		1,700
From Teachers' Retirement Fund		1,500
From Social Security Administration Fund		400
From World War II Veterans' Revolving Loan Fund		8,000
From Agricultural Revolving Loan Fund		1,400
From Fish and Game Fund		9,600
From International Airports Revenue Fund		16,700

The sum appropriated to the Department of Administration for position reclassification and remote area allowances may be allotted to the 1966-67 appropriation for all state agencies operating under the pay plan set out in AS 39.27.010.

TOTAL OPERATING APPROPRIATIONS		\$117,289,600
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* Sec. 6. The following appropriations are made from shared taxes and revenues for the fiscal year beginning July 1, 1966 and ending June 30, 1967, to be apportioned to the eligible political subdivisions of the state according to the statutes and regulations authorizing the apportionment.

Alaska Business License Tax	\$ 1,339,300	
Aviation Fuel Tax	48,000	
Cigarette Tax	1,354,200	
Electric and Telephone		
Cooperative Tax	188,000	
Amusement and Gaming Devices		
Tax	20,000	
Fish Processors Taxes	356,500	
Liquor Licenses	363,900	
National Forest Receipts	<u>47,400</u>	
Total, Shared Taxes and Revenues	\$ 3,717,300	
From General Fund		\$ 2,315,100
From Aviation Fuel Tax Account		48,000
From School Fund (cigarette tax)		1,354,200

* Sec. 7. The following appropriations are made for capital projects beginning July 1, 1966:

Office of the Governor

Solarium, Alaska Pioneers'

Home in Sitka	\$ 15,000	
From General Fund		\$ 15,000

Department of Education

School Improvements at Allakaket,

Chignik Lagoon, Fortuna Ledge,

Kenny Lake and Kokhanok	\$ 176,000
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From General Fund		\$	176,000
University of Alaska			
Computer, Data Handling and Telemeter Facility		\$	150,000
From General Fund		\$	150,000
Department of Health and Welfare			
Improvements to Nome Jail		\$	16,000
Hospital Construction Projects			<u>2,400,000</u>
Total, Department of Health and Wel- fare		\$	2,416,000
From General Fund		\$	16,000
From Federal Program Receipts			1,400,000
From Hospital Bond Construction Fund			1,000,000
Department of Public Safety			
To complete funding for Emergency Operations Center, Juneau			
		\$	34,600
Relocate Alaska Disaster Office, Anchorage			
			<u>23,000</u>
Total, Department of Public Safety		\$	57,600
From General Fund		\$	40,100
From Federal Program Receipts			17,500
Department of Natural Resources			
To provide for participation by the state and local governments in the Land and Water Conservation Act for public outdoor recrea- tion areas and facilities			
		\$	933,300
From General Fund		\$	40,800
From Federal Program Receipts			865,900

From Other Program Receipts		\$	26,600
Department of Fish and Game			
King Salmon Headquarters Planning	\$	29,000	
Hood Lake Hangar Heating System		15,000	
Fairbanks Hatchery Land			
Acquisition		<u>8,000</u>	
Total, Department of Fish and Game	\$	52,000	
From General Fund	\$	22,250	
From Federal Program Receipts		21,750	
From Fish and Game Fund		8,000	
Department of Public Works			
Trunk and Secondary Airport Pro-			
jects	\$	7,990,000	
International Airports Projects		880,000	
Bush Airfield Projects		115,000	
Repairs and renovations to Capitol			
Building and Alaska Office			
Building, Juneau		236,300	
Waters and Harbors Projects		<u>702,000</u>	
Total, Department of Public Works	\$	9,923,300	
From General Fund	\$	266,300	
From Watercraft Fuel Tax Account		572,000	
From Federal Program Receipts		8,410,000	
From International Airports			
Revenue Fund		460,000	
From Bush Airfield Bond Construction			
Fund		85,000	
From Other Program Receipts		130,000	
Department of Highways			

Federal Highway Aid Construction	\$ 41,568,200	
From Federal Program Receipts		\$ <u>41,568,200</u>
TOTAL, CAPITAL BUDGET		\$ 55,291,400

* Sec. 8. The sum of \$7,247,200 is appropriated from working capital funds for the period beginning July 1, 1966.

Department of Fish and Game

Equipment Operation and		
Maintenance	\$ 413,300	
Equipment Purchase		<u>13,200</u>
Total, Department of Fish and Game	\$ 426,500	
From Aircraft and Vessels		
Working Capital Fund		\$ 426,500
Department of Public Works	\$ 1,137,600	
From Buildings Working Capital Fund		\$ 1,137,600

Department of Highways

Equipment Operation and		
Maintenance	\$ 4,500,900	
Equipment Purchase		<u>1,182,200</u>
Total, Department of Highways	\$ 5,683,100	
From Equipment Working Capital Fund		\$ 5,683,100

* Sec. 9. If federal program receipts or other program receipts exceed the estimates appropriated by this Act, the appropriation from state funds for the affected program shall be reduced by the amount of the excess, if the reductions are not inconsistent with applicable federal statutes and the excess of federal program receipts is appropriated to the affected program. However, if the program receipts, other than federal receipts, support programs that provide services for all state agencies, they may be made available for expenditure by a budget amendment

approved by the governor. The governor shall report the budget amendments allowed by this section to the second session of the Fifth Legislature. If the amount required for refunds of shared taxes and revenues to eligible political subdivisions exceeds the estimates appropriated by this Act, the excess is appropriated.

* Sec. 10. If federal program receipts or other program receipts not appropriated by this Act and not requiring state matching money are received by a department, office or agency of the state during the fiscal period covered by this Act, they are appropriated and may be made available for expenditure by a budget amendment approved by the governor. The governor shall report the budget amendments allowed under this section to the second session of the Fifth Legislature.

* Sec. 11. Adjustments may be made in the appropriations from a working capital fund for the fiscal period covered by this Act, when necessitated by changes in requirements for services and supplies. The adjustments shall be approved by the governor.

* Sec. 12. Refunds may be made in the manner prescribed by law from any fund in any amount due.

* Sec. 13. This Act takes effect July 1, 1966.