

2025 Legislature - Capital Budget
Project Compare by Agency - Senate Structure
 Senate Finance Second Committee Substitute April 10th, 2025

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Statewide Time and Attendance Management System (HD 1-40)	7,000,000	4,000,000	-3,000,000	-42.9 %
	1004 Gen Fund (UGF)	7,000,000	-	-7,000,000	-100.0 %
	1275 AIDEAResrv (Other)	-	4,000,000	4,000,000	>999 %
***	Program Totals	7,000,000	4,000,000	-3,000,000	-42.9 %
***	Agency Totals *****	7,000,000	4,000,000	-3,000,000	-42.9 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	7,000,000	-	-7,000,000	-100.0 %
	Other State Funds (Other)	-	4,000,000	4,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
AP	Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	-	4,400,000	4,400,000	>999 %
	1205 Ocn Ranger (Other)	-	4,400,000	4,400,000	>999 %
AP	Alaska Energy Authority - Dixon Diversion - Bradley Lake Hydro Power (HD 1-40)	6,500,000	6,000,000	-500,000	-7.7 %
	1004 Gen Fund (UGF)	6,500,000	6,000,000	-500,000	-7.7 %
AP	Alaska Energy Authority - Whittier Cruise Ship Terminal Port Electrification (HD 1-40)	4,400,000	-	-4,400,000	-100.0 %
	1205 Ocn Ranger (Other)	4,400,000	-	-4,400,000	-100.0 %
AP	Alaska Gasline Development Corporation - Phase 1 Gasline Project Development (HD 1-40)	4,200,000	-	-4,200,000	-100.0 %
	1004 Gen Fund (UGF)	4,200,000	-	-4,200,000	-100.0 %
AP	Alaska Industrial Development and Export Authority - West Susitna Road Access (HD 25-30)	2,500,000	-	-2,500,000	-100.0 %
	1004 Gen Fund (UGF)	2,500,000	-	-2,500,000	-100.0 %
*** Program Totals		17,600,000	10,400,000	-7,200,000	-40.9 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Travel Industry Association (HD 1-40)	-	2,500,000	2,500,000	>999 %
	1004 Gen Fund (UGF)	-	2,500,000	2,500,000	>999 %
*** Program Totals		-	2,500,000	2,500,000	>999 %

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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
Grants to Municipalities (AS 37.05.315)				
AP Anchorage - Purchase and Establish Eagle River Cemetery (HD 9-24)	1,000,000	-	-1,000,000	-100.0 %
1004 Gen Fund (UGF)	1,000,000	-	-1,000,000	-100.0 %
AP Kenai Peninsula Borough Seward Highway and Sterling Highway Corridor Critical Communications Upgrades	500,000	-	-500,000	-100.0 %
1004 Gen Fund (UGF)	500,000	-	-500,000	-100.0 %
*** Program Totals	1,500,000	-	-1,500,000	-100.0 %
*** Agency Totals *****	19,100,000	12,900,000	-6,200,000	-32.5 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	14,700,000	8,500,000	-6,200,000	-42.2 %
Other State Funds (Other)	4,400,000	4,400,000	0	

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Corrections

		[1]		[2]		[2] - [1]
		GovAmdT		SCS2T		GovAmdT to SCS2T
AP	Point Mackenzie Correctional Farm Produce Processing Plant (HD 1-40)	3,080,000		-		-3,080,000 -100.0 %
	1004 Gen Fund (UGF)	3,080,000		-		-3,080,000 -100.0 %
AP	Hiland Mountain Booking and Intake Area (HD 9-24)	4,000,000		-		-4,000,000 -100.0 %
	1004 Gen Fund (UGF)	4,000,000		-		-4,000,000 -100.0 %
*** Program Totals		7,080,000		-		-7,080,000 -100.0 %
*** Agency Totals *****		7,080,000		-		-7,080,000 -100.0 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	7,080,000		-		-7,080,000 -100.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
AP	Mt. Edgecumbe High School ADA Accessible Elevator in Field House	1,500,000	-	-1,500,000	-100.0 %
	1004 Gen Fund (UGF)	1,500,000	-	-1,500,000	-100.0 %
AP	Mt. Edgecumbe High School- Replacement of Dorm Windows (HD 1-40)	-	1,365,000	1,365,000	>999 %
	1004 Gen Fund (UGF)	-	1,365,000	1,365,000	>999 %
***	Program Totals	1,500,000	1,365,000	-135,000	-9.0 %
Major Maintenance Grant Fund (AS 14.11.007)					
AP	Major Maintenance Grant Fund (HD 1-40)	-	19,055,000	19,055,000	>999 %
	1004 Gen Fund (UGF)	-	19,055,000	19,055,000	>999 %
***	Program Totals	-	19,055,000	19,055,000	>999 %
***	Agency Totals *****	1,500,000	20,420,000	18,920,000	>999 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	1,500,000	20,420,000	18,920,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Family and Community Services

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Repeal/Reapprop - McLaughlin Youth Detention Facility Remodel (HD 9-24)	-	4,000,000	4,000,000	>999 %
	1255 Reapprops (Other)	-	4,000,000	4,000,000	>999 %
	*** Program Totals	-	4,000,000	4,000,000	>999 %
	*** Agency Totals *****	-	4,000,000	4,000,000	>999 %
<u>Funding Summary</u>					
	Other State Funds (Other)	-	4,000,000	4,000,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Completion of the South Peninsula King Salmon Genetics Study (HD 1-40)	-	800,000	800,000	>999 %
	1004 Gen Fund (UGF)	-	800,000	800,000	>999 %
AP	Gulf of Alaska Chinook Salmon (HD 1-40)	5,625,000	2,575,000	-3,050,000	-54.2 %
	1004 Gen Fund (UGF)	5,625,000	2,575,000	-3,050,000	-54.2 %
*** Program Totals		5,625,000	3,375,000	-2,250,000	-40.0 %
*** Agency Totals *****		5,625,000	3,375,000	-2,250,000	-40.0 %
 <u>Funding Summary</u>					
	Unrestricted General (UGF)	5,625,000	3,375,000	-2,250,000	-40.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Office of the Governor

		[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	20,000,000	10,000,000	-10,000,000	-50.0 %
	1197 AK Cap Fnd (DGF)	20,000,000	10,000,000	-10,000,000	-50.0 %
AP	Reappropriation to the Governor's Office for Capital Costs Related to State Government Efficiencies and Economic Development Oppor (HD 1-40)	-	0	0	
*** Program Totals		20,000,000	10,000,000	-10,000,000	-50.0 %
*** Agency Totals *****		20,000,000	10,000,000	-10,000,000	-50.0 %
<u>Funding Summary</u>					
	Designated General (DGF)	20,000,000	10,000,000	-10,000,000	-50.0 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Law

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Replace Law's Case Management System (HD 1-40)	8,000,000	7,000,000	-1,000,000	-12.5 %
	1004 Gen Fund (UGF)	8,000,000	3,475,904	-4,524,096	-56.6 %
	1255 Reapprops (Other)	-	3,524,096	3,524,096	>999 %
*** Program Totals		8,000,000	7,000,000	-1,000,000	-12.5 %
*** Agency Totals *****		8,000,000	7,000,000	-1,000,000	-12.5 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	8,000,000	3,475,904	-4,524,096	-56.6 %
	Other State Funds (Other)	-	3,524,096	3,524,096	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT	to SCS2T
AP	Camp Carroll Recruiting and Retention Modernization (HD 9-24)	1,586,000	1,586,000	0	
	1002 Fed Rcpts (Fed)	1,189,500	1,189,500	0	
	1003 GF/Match (UGF)	396,500	-	-396,500	-100.0 %
	1275 AIDEAResrv (Other)	-	396,500	396,500	>999 %
AP	State Homeland Security Grant Programs (HD 1-40)	14,833,000	14,833,000	0	
	1002 Fed Rcpts (Fed)	14,100,000	14,100,000	0	
	1003 GF/Match (UGF)	733,000	-	-733,000	-100.0 %
	1275 AIDEAResrv (Other)	-	733,000	733,000	>999 %
***	Program Totals	16,419,000	16,419,000	0	
Statewide Armory Barracks Conversion					
AL	Bethel Armory Barracks Conversion (HD 38)	550,000	550,000	0	
	1002 Fed Rcpts (Fed)	275,000	275,000	0	
	1003 GF/Match (UGF)	275,000	-	-275,000	-100.0 %
	1275 AIDEAResrv (Other)	-	275,000	275,000	>999 %
AL	Fairbanks Armory Barracks Conversion (HD 31-35)	500,000	500,000	0	
	1002 Fed Rcpts (Fed)	250,000	250,000	0	
	1003 GF/Match (UGF)	250,000	-	-250,000	-100.0 %
	1275 AIDEAResrv (Other)	-	250,000	250,000	>999 %
AL	Kodiak Armory Barracks Conversion (HD 5)	600,000	600,000	0	
	1002 Fed Rcpts (Fed)	300,000	300,000	0	
	1003 GF/Match (UGF)	300,000	-	-300,000	-100.0 %
	1275 AIDEAResrv (Other)	-	300,000	300,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

	[1]	[2]	[2] - [1]	
	GovAmdT	SCS2T	GovAmdT to SCS2T	
Statewide Armory Barracks Conversion (continued)				
AL None Armory Barracks Conversion (HD 39)	550,000	550,000	0	
1002 Fed Rcpts (Fed)	275,000	275,000	0	
1003 GF/Match (UGF)	275,000	-	-275,000	-100.0 %
1275 AIDEAResrv (Other)	-	275,000	275,000	>999 %
*** Program Totals	2,200,000	2,200,000	0	
*** Agency Totals *****	18,619,000	18,619,000	0	
<u>Funding Summary</u>				
Unrestricted General (UGF)	2,229,500	-	-2,229,500	-100.0 %
Other State Funds (Other)	-	2,229,500	2,229,500	>999 %
Federal Receipts (Fed)	16,389,500	16,389,500	0	

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Agency: Department of Natural Resources

		[1]		[2]		[2] - [1]
		GovAmdT		SCS2T		GovAmdT to SCS2T
AP	Firefighting Aircraft (HD 1-40)	2,500,000		-		-2,500,000 -100.0 %
	1004 Gen Fund (UGF)	2,500,000		-		-2,500,000 -100.0 %
*** Program Totals		2,500,000		-		-2,500,000 -100.0 %
*** Agency Totals *****		2,500,000		-		-2,500,000 -100.0 %
<u>Funding Summary</u>						
	Unrestricted General (UGF)	2,500,000		-		-2,500,000 -100.0 %

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Agency: Department of Public Safety

		[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
AP	Aircraft Maintenance and Repairs (HD 1-40)	1,400,000	550,000	-850,000	-60.7 %
	1004 Gen Fund (UGF)	1,400,000	-	-1,400,000	-100.0 %
	1275 AIDEAResrv (Other)	-	550,000	550,000	>999 %
AP	Alaska Wildlife Trooper Marine Vessel Maintenance and Repair (HD 1-40)	2,775,000	600,000	-2,175,000	-78.4 %
	1004 Gen Fund (UGF)	2,775,000	-	-2,775,000	-100.0 %
	1275 AIDEAResrv (Other)	-	600,000	600,000	>999 %
AP	Fairbanks Post Remodel Evidence Building and Site Work (HD 31-35)	6,204,400	5,850,000	-354,400	-5.7 %
	1004 Gen Fund (UGF)	6,204,400	5,850,000	-354,400	-5.7 %
AP	Pilatus PC-12 for Emergency Rural Response (HD 1-40)	6,500,000	-	-6,500,000	-100.0 %
	1004 Gen Fund (UGF)	6,500,000	-	-6,500,000	-100.0 %
AP	REAPPROP: Rabinowitz Courthouse Communication Upgrades in Fairbanks (HD 31)	-	450,000	450,000	>999 %
	1255 Reapprops (Other)	-	450,000	450,000	>999 %
AP	Rifle-Rated Armor and Less Lethal 40mm Program (HD 1-40)	750,000	500,000	-250,000	-33.3 %
	1004 Gen Fund (UGF)	750,000	-	-750,000	-100.0 %
	1275 AIDEAResrv (Other)	-	500,000	500,000	>999 %
*** Program Totals		17,629,400	7,950,000	-9,679,400	-54.9 %
*** Agency Totals *****		17,629,400	7,950,000	-9,679,400	-54.9 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	17,629,400	5,850,000	-11,779,400	-66.8 %
	Other State Funds (Other)	-	2,100,000	2,100,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Dividend Application Information System Replacement - Phase 2 (HD 1-40)	4,475,000	4,475,000	0	
	1004 Gen Fund (UGF)	4,475,000	-	-4,475,000	-100.0 %
	1050 PFD Fund (Other)	-	4,475,000	4,475,000	>999 %
*** Program Totals		4,475,000	4,475,000	0	
*** Agency Totals *****		4,475,000	4,475,000	0	
<u>Funding Summary</u>					
	Unrestricted General (UGF)	4,475,000	-	-4,475,000	-100.0 %
	Other State Funds (Other)	-	4,475,000	4,475,000	>999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT	to SCS2T
AP	Dalton Highway Heavy Maintenance Milepost 76 to 89 (HD 1-40)	2,500,000	2,500,000	0	
	1004 Gen Fund (UGF)	2,500,000	-	-2,500,000	-100.0 %
	1275 AIDEAResrv (Other)	-	2,500,000	2,500,000	>999 %
AP	Silvertip Camp Bunkhouse (HD 25-30)	325,000	-	-325,000	-100.0 %
	1004 Gen Fund (UGF)	325,000	-	-325,000	-100.0 %
AP	State Managed Seaplane Base and Harbor Facility Funding (HD 1-40)	2,000,000	-	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	-	-2,000,000	-100.0 %
AP	Williamsport Intermodal Connector Phase 2 (HD 1-40)	2,666,600	-	-2,666,600	-100.0 %
	1004 Gen Fund (UGF)	2,666,600	-	-2,666,600	-100.0 %
AP	Wood River Canyon Bridges and Trails (HD 36)	4,250,000	-	-4,250,000	-100.0 %
	1004 Gen Fund (UGF)	4,250,000	-	-4,250,000	-100.0 %
*** Program Totals		11,741,600	2,500,000	-9,241,600	-78.7 %
Federal Program Match					
AL	Federal-Aid Aviation State Match (HD 1-40)	45,338,549	45,338,549	0	
	1003 GF/Match (UGF)	23,773,636	13,966,252	-9,807,384	-41.3 %
	1027 IntAirport (Other)	21,564,913	21,564,913	0	
	1255 Reapprops (Other)	-	9,807,384	9,807,384	>999 %
AL	Federal-Aid Highway State Match (HD 1-40)	90,125,981	90,125,981	0	
	1003 GF/Match (UGF)	89,125,981	30,849,826	-58,276,155	-65.4 %
	1004 Gen Fund (UGF)	1,000,000	1,000,000	0	
	1255 Reapprops (Other)	-	58,276,155	58,276,155	>999 %
AL	Other Federal Program Match (HD 1-40)	1,611,548	1,611,548	0	
	1003 GF/Match (UGF)	1,611,548	-	-1,611,548	-100.0 %

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Agency: Department of Transportation and Public Facilities

	[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to SCS2T	
Federal Program Match (continued)				
AL Other Federal Program Match (HD 1-40) (continued)				
1275 AIDEARsrv (Other)	-	1,611,548	1,611,548	>999 %
*** Program Totals	137,076,078	137,076,078	0	
Statewide Federal Programs				
AL Federal Transit Administration Grants (HD 1-40)	18,625,323	18,625,323	0	
1002 Fed Rcpts (Fed)	18,225,323	18,225,323	0	
1004 Gen Fund (UGF)	400,000	-	-400,000	-100.0 %
1275 AIDEARsrv (Other)	-	400,000	400,000	>999 %
AL Highway Safety Grants Program (HD 1-40)	11,211,891	11,211,891	0	
1002 Fed Rcpts (Fed)	11,152,000	11,152,000	0	
1004 Gen Fund (UGF)	59,891	-	-59,891	-100.0 %
1275 AIDEARsrv (Other)	-	59,891	59,891	>999 %
*** Program Totals	29,837,214	29,837,214	0	
*** Agency Totals *****	178,654,892	169,413,292	-9,241,600	-5.2 %
<u>Funding Summary</u>				
Unrestricted General (UGF)	127,712,656	45,816,078	-81,896,578	-64.1 %
Other State Funds (Other)	21,564,913	94,219,891	72,654,978	336.9 %
Federal Receipts (Fed)	29,377,323	29,377,323	0	

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

		[1]	[2]	[2] - [1]	
		GovAmdT	SCS2T	GovAmdT to	SCS2T
AP	Facilities Deferred Maintenance and Modernization (HD 1-40)	-	5,000,000	5,000,000	>999 %
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	>999 %
AP	UAF Agriculture and Food Systems for Alaska's Economic Sustainability (HD 35)	3,000,000	-	-3,000,000	-100.0 %
	1004 Gen Fund (UGF)	3,000,000	-	-3,000,000	-100.0 %
AP	UAF Alaska Center Unmanned Aircraft System Integration (ACUASI) (Year 4) (HD 34)	6,000,000	-	-6,000,000	-100.0 %
	1004 Gen Fund (UGF)	6,000,000	-	-6,000,000	-100.0 %
AP	UAF R1 Strategy Continuity (HD 35)	5,000,000	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	-5,000,000	-100.0 %
AP	UAF Seward Marine Center-Infrastructure and Shore Side Ship Support Facility Renewal and Replacement (HD 31-35)	85,300,000	-	-85,300,000	-100.0 %
	1002 Fed Rcpts (Fed)	85,300,000	-	-85,300,000	-100.0 %
*** Program Totals		99,300,000	5,000,000	-94,300,000	-95.0 %
*** Agency Totals *****		99,300,000	5,000,000	-94,300,000	-95.0 %
<u>Funding Summary</u>					
	Unrestricted General (UGF)	14,000,000	5,000,000	-9,000,000	-64.3 %
	Federal Receipts (Fed)	85,300,000	-	-85,300,000	-100.0 %

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Agency: Legislature

		[1]	[2]	[2] - [1]
		GovAmdT	SCS2T	GovAmdT to SCS2T
		_____	_____	_____
AP	Renovation, Repair, Technology Improvements and Other Projects for Legislative Buildings and Facilities (HD 1-40)	-	0	0
AP	Reappropriation to Legislative Council for Expenses Related to the 2027 Council of State Governments West Annual Meeting (HD 1-40)	-	0	0

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1]	[2]	[2] - [1]
		GovAmdT	SCS2T	GovAmdT to SCS2T
AP	Building Repairs (HD 1-40)	-	750,000	750,000 >999 %
	1004 Gen Fund (UGF)	-	750,000	750,000 >999 %
*** Program Totals		-	750,000	750,000 >999 %
*** Agency Totals *****		-	750,000	750,000 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	750,000	750,000 >999 %

2025 Legislature - Capital Budget
Project Compare by Agency - Senate Structure
Senate Finance Second Committee Substitute April 10th, 2025

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovAmdT	[2] SCS2T	[2] - [1] GovAmdT to	SCS2T
*** All Agencies Totals *****	389,483,292	267,902,292	-121,581,000	-31.2 %

Funding Summary

Unrestricted General (UGF)	212,451,556	93,186,982	-119,264,574	-56.1 %
Designated General (DGF)	20,000,000	10,000,000	-10,000,000	-50.0 %
Other State Funds (Other)	25,964,913	118,948,487	92,983,574	358.1 %
Federal Receipts (Fed)	131,066,823	45,766,823	-85,300,000	-65.1 %

Column Definitions

GovAmdT (Governor's Amended Total) - Total Governor's amended budget including December 13th, 2024, February 19th 2025, and March 13, 2025 submissions including Mental Health items. [Gov+GovAmd+GovAmd 3/13]

SCS2T (Senate CS2 Total) - Total Senate Finance second committee substitute capital budget items. [SCS2+SCS2Sup]