

**FY2026 Governor and FY2025 Supplemental Amendments
From March 5 and March 13, 2025**

Department	Change Record Title	UGF Amount	DGF Amount	Other Amount	Federal Amount	Total Amount	PFT	PPT	NP
------------	---------------------	------------	------------	--------------	----------------	--------------	-----	-----	----

HB 53 / SB 56 Operating (See Attachment A for detailed information)

Agriculture	Reverse EO 136 Create Department of Agriculture and Transfer Two positions from the Department of Natural Resources	(2,529.2)	-	15.8	9.2	(2,504.2)	(11)	-	-
Corrections	Cost of living adjustment of 11 percent for members of the Alaska Correctional Officers Association (ACOA)	14,317.7	75.8	-	-	14,393.5	-	-	-
Education and Early Development	Salary schedule adjustment for members of the Teachers' Education Association of Mt. Edgecumbe (TEAME)	24.2	-	129.5	13.8	167.5	-	-	-
Natural Resources	Transfer Two Positions to the Department of Agriculture	(205.2)	-	(15.8)	(9.2)	(230.2)	(2)	-	-
University of Alaska	United Academics (UNAC) Salaries and Benefits Increase	2,273.1	250.5	-	653.0	3,176.6	-	-	-
	Total FY2026 Governor Amend Requests - Operating	13,880.6	326.3	129.5	666.8	15,003.2	(13)	-	-

HB 54 / SB 57 Capital (See Attachment B for detailed information)

Transportation and Public Facilities	Surface Transportation Program and Federal Program Match	-	-	7,682.1	215,418.3	223,100.4	-	-	-
	Total FY2026 Governor Amend Requests - Capital	-	-	7,682.1	215,418.3	223,100.4	-	-	-

HB 56 / SB 59 FY2025 Fast Track Supplemental - Operating (See Attachment C for detailed information)

Special Appropriations	Interest Earnings Owed by the State of Alaska Division of Retirement and Benefits (FY2025-FY2026)	2,679.5	-	-	-	2,679.5	-	-	-
	Total FY2025 Fast Track Supplemental Requests - Operating	2,679.5	-	-	-	2,679.5	-	-	-

HB 85 / SB 84 FY2025 Supplemental - Operating (See Attachment C for detailed information)

Corrections	Community Residential Center Bed Contractual Obligations	2,034.8	-	-	-	2,034.8	-	-	-
Corrections	Health Care Operational Needs	2,519.9	-	-	-	2,519.9	-	-	-
Health	Extend Appropriation for Homeless Management Information Systems Sec62(b) Ch1 FSSLA2023 P148 L10 (HB39) (FY24-FY26)	-	-	-	-	-	-	-	-
	Total FY2025 Supplemental Requests - Operating	4,554.7	-	-	-	4,554.7	-	-	-

HB 85 / SB 84 FY2025 Supplemental - Capital (See Attachment D for detailed information)

Military and Veterans Affairs	Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be used at New Site	-	-	-	-	-	-	-	-
	Total FY2025 Supplemental Requests - Capital	-	-	-	-	-	-	-	-