

## Multi-year Allocation Summary - Operating Budget - FY 2026 Governor Structure

Numbers and Language

Allocation	ID=> Session=> Column=>	[1] 2020 19Actual	[2] 2021 20Actual	[3] 2022 21Actual	[4] 2023 22Final	[5] 2024 23Actual	[6] 2025 24Actual
Health							
Health Care Services							
Catastrophic & Chronic Illness		0.3	1.3	0.0	0.1	0.0	0.0
Health Facilities Lic. and Cert.		1,872.1	1,591.6	2,059.3	3,681.7	2,379.0	1,970.6
Residential Licensing		3,518.1	3,784.2	3,771.4	5,233.2	4,032.6	4,174.3
Medical Assistance Admin.		9,501.9	11,001.4	10,976.4	12,496.7	10,642.1	10,746.8
<b>Appropriation Total</b>		<b>14,892.4</b>	<b>16,378.5</b>	<b>16,807.1</b>	<b>21,411.7</b>	<b>17,053.7</b>	<b>16,891.7</b>
<b>Agency Total</b>		<b>14,892.4</b>	<b>16,378.5</b>	<b>16,807.1</b>	<b>21,411.7</b>	<b>17,053.7</b>	<b>16,891.7</b>
<b>Statewide Total</b>		<b>14,892.4</b>	<b>16,378.5</b>	<b>16,807.1</b>	<b>21,411.7</b>	<b>17,053.7</b>	<b>16,891.7</b>
Funding Summary							
Unrestricted General (UGF)		6,036.1	6,787.7	7,339.7	7,322.9	6,286.2	6,982.3
Designated General (DGF)		1,375.0	1,547.4	1,199.8	2,891.0	2,065.4	1,706.6
Other State Funds (Other)		753.3	1,102.0	303.4	651.2	276.4	363.3
Federal Receipts (Fed)		6,728.0	6,941.4	7,964.2	10,546.6	8,425.7	7,839.5