

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version: HB 105  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB105-EED-SSA-3-07-25  
Title: PUBLIC SCHOOLS: MENTAL HEALTH  
EDUCATION  
Sponsor: GALVIN  
Requester: (H) Education

Department: Department of Education and Early Development  
Appropriation: Education Support and Admin Services  
Allocation: Student and School Achievement  
OMB Component Number: 2796

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2026<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2026<br>Request | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
|                               |                                      |  | FY 2027                 | FY 2028        | FY 2029        | FY 2030        | FY 2031        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2026</b>                       | <b>FY 2026</b>                                 | <b>FY 2027</b>          | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> |
| Personal Services             |                                      |  |                         |                |                |                |                |
| Travel                        | 120.0                                |  |                         |                |                |                |                |
| Services                      | 36.0                                 |  |                         |                |                |                |                |
| Commodities                   |                                      |  |                         |                |                |                |                |
| Capital Outlay                |                                      |  |                         |                |                |                |                |
| Grants & Benefits             | 60.0                                 |  |                         |                |                |                |                |
| Miscellaneous                 |                                      |  |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>216.0</b>                         | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|                     |              |            |            |            |            |            |            |
|---------------------|--------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 216.0        |            |            |            |            |            |            |
| <b>Total</b>        | <b>216.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 07/01/27

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

|              |   |        |               |
|--------------|---|--------|---------------|
| Prepared By: | Kelly Manning, Deputy Director                | Phone: | (907)465-8431 |
| Division:    | Innovation and Education Excellence           | Date:  | 03/07/2025    |
| Approved By: | Karen Morrison, Deputy Commissioner           | Date:  | 03/07/25      |
| Agency:      | Department of Education and Early Development |        |               |

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. HB105

### Analysis

This bill amends existing health education law, AS 14.30.360, health education curriculum; physical activity guidelines, by specifically adding mental health education to the statute. This bill allows for students to receive on-going education on mental health by:

- 1) explicitly adding mental health and physical health to the list of health topics, and encouraging school districts to include mental health in their kindergarten through 12th grade health education programs, and
- 2) requiring the State Board of Education and Early Development to provide school districts with health education guidelines for instruction in mental health that are developed in consultation with the Department of Health, the Department of Family and Community Services, and representatives of national and state health organizations. The mental health guidelines are to be developed within two years of the effective date.

This bill also instructs the department's report to the legislature to include a copy of the developed guidelines and the process used to develop them.

The fiscal note includes the following one-time expenses:

- 1) \$120.0 for 30 committee members to travel twice a year for in-person convenings (\$2.0 per participant);
- 2) \$36.0 for services including \$30.0 to hire a facilitator to oversee implementation and professional development for educators and \$6.0 for legal fees to implement the necessary regulation changes; and
- 3) \$60.0 for committee member stipends (\$2.0 per participant).

# Fiscal Note

State of Alaska  
2025 Legislative Session

Bill Version: HB 105  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB105-FCS-API-3-7-2025  
Title: PUBLIC SCHOOLS: MENTAL HEALTH  
EDUCATION  
Sponsor: GALVIN  
Requester: (H)Education

Department: Department of Family and Community Services  
Appropriation: Alaska Psychiatric Institute  
Allocation: Alaska Psychiatric Institute  
OMB Component Number: 3311

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2026<br>Appropriation<br>Requested | Included in<br>Governor's<br>FY2026<br>Request | Out-Year Cost Estimates |                |                |                |                |
|-------------------------------|--------------------------------------|--|-------------------------|----------------|----------------|----------------|----------------|
|                               |                                      |  | FY 2027                 | FY 2028        | FY 2029        | FY 2030        | FY 2031        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2026</b>                       | <b>FY 2026</b>                                 | <b>FY 2027</b>          | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> | <b>FY 2031</b> |
| Personal Services             |                                      |  |                         |                |                |                |                |
| Travel                        |                                      |  |                         |                |                |                |                |
| Services                      |                                      |  |                         |                |                |                |                |
| Commodities                   |                                      |  |                         |                |                |                |                |
| Capital Outlay                |                                      |  |                         |                |                |                |                |
| Grants & Benefits             |                                      |  |                         |                |                |                |                |
| Miscellaneous                 |                                      |  |                         |                |                |                |                |
| <b>Total Operating</b>        | <b>0.0</b>                           | <b>0.0</b>                                     | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Initial Version

|  |                             |
|--|-----------------------------|
| Prepared By: <u>Raymie Matiashowski, Legislative Liaison</u> | Phone: <u>(907)419-2639</u> |
| Division: <u>Commissioner's Office</u>                       | Date: <u>03/07/2025</u>     |
| Approved By: <u>Marian Sweet, Assistant Commissioner</u>     | Date: <u>03/07/2025</u>     |
| Agency: <u>Department of Family and Community Services</u>   |                             |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2025 LEGISLATIVE SESSION

BILL NO. HB 105

**Analysis**

HB105 directs local school boards to work with school faculty and parents to develop a policy that would provide parents notification at least two weeks before any class or program that provides instruction in mental health. This bill furthers modifies AS 14.30.360 to include mental health curricula in their current health education programs.

The State Board of Education would be required to establish guidelines surrounding these curricula with consultation with the Department of Health, the Department of Family and Community Services, regional tribal health organizations, and representatives of national and state mental health organizations. The Department of Family and Community Services would be required when called upon to provide technical assistance to school districts in developing the curricula mentioned previously. Lastly this bill requires that the Board of Education and Early Development submit a report to the legislature that includes a copy of the guidelines developed, and describing the process the Board used to develop the guidelines.