

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HB 27
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB027-DOH-EP-02-14-25
Title: MEDICAL MAJOR EMERGENCIES
Sponsor: MINA
Requester: (H) HSS

Department: Department of Health
Appropriation: Public Health
Allocation: Emergency Programs
OMB Component Number: 2877

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026 Appropriation Requested	Included in Governor's FY2026 Request	Out-Year Cost Estimates					
			FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES								
Personal Services	135.8		135.8	135.8	135.8	135.8	135.8	135.8
Travel	4.8		4.8	4.8	4.8	4.8	4.8	4.8
Services	95.0		74.0	74.0	74.0	74.0	74.0	74.0
Commodities	5.0		2.0	2.0	2.0	2.0	2.0	2.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	240.6	0.0	216.6	216.6	216.6	216.6	216.6	216.6

Fund Source (Operating Only)

1002 Fed Rcpts (Fed)	28.9		26.0	26.0	26.0	26.0	26.0
1003 GF/Match (UGF)	211.7		190.6	190.6	190.6	190.6	190.6
Total	240.6	0.0	216.6	216.6	216.6	216.6	216.6

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/26**

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division: <u>Public Health</u>	Date: <u>02/14/2025</u>
Approved By: <u>Pam Halloran, Assistant Commissioner</u>	Date: <u>02/14/25</u>
Agency: <u>Department of Health</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. HB027

Analysis

HB027 amends AS 18.08.010 by adding care for “other major emergencies” in the same vein as trauma care. AS 18.08.200 adds “major emergency” to definitions, defining it as heart attack or stroke.

This legislation creates a comprehensive care system across the state, aiming to standardize and support patient care from the onset of symptoms to the delivery of life-saving treatment for time-sensitive emergencies for heart attacks and strokes. Achieving this, requires collaboration among various agencies, including EMS air and ground agencies, village clinics, sub-regional clinics, critical access hospitals, and specialty care hospitals capable of providing definitive treatment.

To accomplish the objectives of this bill will require one additional full time position in the trauma systems unit within the Division of Public Health. The position will support coordination of multiple stakeholder committees to build this process. Additionally, funding for IT systems enhancements will be required to implement tracking and reporting of heart attack and stroke.

Cost estimates:

Personnel - (1) Full-time, range 20, step C, Anchorage, Public Health Specialist 2 \$135.8

Travel - Convene community partners to implement all aspects of the legislation; there are 13 critical access hospitals and 4 community hospitals outside of Anchorage/Mat-Su. Not all are anticipated to sign up immediately and not all at once. \$4.8 per year for 4 trips

Services - cover the costs associated with chargebacks, telecom, IT, the initial IT system enhancement and annual maintenance costs associated. \$20.0 per year.

IT system enhancement – Image Trend is the vendor for EMS and the Trauma registry. Based on current contract, the initial cost of adding the enhanced capability and data transfer is \$75.0 for year one. Maintenance costs for the system in year two and forward is \$54.0.

Commodities - supplies and materials, the first year includes addition commodities costs for computer equipment for the new position. \$5.0 for year one, \$2.0 year two and forward.

If this bill were to pass, Article 7 – 7AAC 26.710-750 would require regulation changes.