

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: HB 26
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: HB26-DOT-PDSP-02-21-2025
 Title: STATEWIDE PUBLIC & COMMUNITY TRANSIT
 PLAN
 Sponsor: MINA
 Requester: House Community and Regional Affairs

Department: Department of Transportation and Public Facilities
 Appropriation: Administration and Support
 Allocation: Program Development and Statewide Planning
 OMB Component Number: 2762

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2026 Appropriation Requested | Included in Governor's FY2026 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY 2026 | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | | | | | | | | |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

Change in Revenues

| | | | | | | | | |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? no
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
 If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

| | | | |
|--------------|--|--------|---------------------|
| Prepared By: | Andy Mills, Legislative Liaison | Phone: | (907)465-3900 |
| Division: | Commissioner's Office | Date: | 02/21/2025 04:00 PM |
| Approved By: | Dom Pannone, Director | Date: | 02/21/25 |
| Agency: | Program Development and Administration | | |

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. HB 26

Analysis

The language of HB 26 directs the Department of Transportation and Public Facilities (DOT&PF) to (1) specifically consider transit when conducting multimodal and intermodal plans and studies, (2) to study modal alternatives in rural and remote areas, and (3) create a statewide transit plan.

In practice, this bill would result in no change to operations, funding, or designation of resources. All elements of this bill are currently being accommodated and pursued as part of the current, ongoing planning process to expand the department's "family of plans" already in progress and driven largely by standing federal requirements.

Given the language largely is already supported by existing DOT&PF efforts, including community transit programs, by existing statutory authority and agency activities, the department does not anticipate a fiscal impact and therefore submits a zero fiscal note.