

Line	Backup Page(s)	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
1	HB 85/SB 84 OPERATING NUMBERS																		
2	1	1	2	New	Corrections (20)	Anchorage Correctional Complex (2713)	N	Suppl	Replace Federal Receipts with General Fund Authority for Anticipated Reduction of Federal Manday Bed Receipts	The Department of Corrections (DOC) continues to see a fluctuation in the number of federal mandays that are billed, which affects the amount of federal receipts. At this time, the department is projecting federal receipts to be under collected by approximately \$7,500.0. This decrease is due to operational changes implemented made by the United States Marshals Service.	7,500.0	0.0	0.0	-7,500.0	0.0	-	-	-	
3	2	1	2	New	Educ & Early Devel (5)	Student and School Achievement (2796)	N	Suppl	Correct Available Funding for Alaska Technical and Vocational Education Program	The Alaska Technical and Vocational Education Program (TVEP), established under Alaska Statute (AS) 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. The DOLWD's proposed TVEP distribution in fiscal year (FY) 2025 assumes a fund balance of \$25,628.6 of which \$25,076.6 is available for grant distribution. The Galena Interior Learning Academy's distribution as set by AS 23.15.835(d), is \$1,003.1, or four percent of total receipts available.	0.0	42.4	0.0	0.0	42.4	-	-	-	
4	3	1	New	New	Family & Community Services (26)	Alaska Psychiatric Institute (311)	N	Suppl	Increase Authority to Correct Structural Deficit within the Alaska Psychiatric Institute	Increase authority to address the structural deficit within the Alaska Psychiatric Institute (API). The Centers for Medicare and Medicaid Services reduced the Disproportionate Share Hospital allocations nationally. When the public health emergency declaration expired, Medicaid redeterminations resulted in a decrease of Medicaid eligible patients at the hospital. In fiscal year (FY)2024, the department managed the deficit by utilizing cross-appropriation transfer authority. The department does not anticipate sufficient authority for transfer in FY2025.	3,000.0	0.0	0.0	0.0	3,000.0	-	-	-	
5	5	1	3	21	Labor & Workforce (7)	AVTEC (2686)	N	Suppl	Correct Available Funding for Alaska Technical and Vocational Education Program	The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. The DOLWD's proposed TVEP distribution in fiscal year 2025 assumes a fund balance of \$25,628.6 of which \$25,076.6 is available for grant distribution. The Alaska Vocational Technical Center's distribution as set by AS 23.15.835(d), is \$4,263.0, or 17 percent of total receipts available.	0.0	179.9	0.0	0.0	179.9	-	-	-	
6	4	1	3	New	Labor & Workforce (7)	Workforce Investment Board (2659)	N	Suppl	Correct Available Funding for Alaska Technical and Vocational Education Program	The Alaska Technical and Vocational Education Program (TVEP), established under AS 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. The DOLWD's proposed TVEP distribution in fiscal year 2025 assumes a fund balance of \$25,628.6 of which \$25,076.6 is available for grant distribution.	0.0	518.5	0.0	0.0	518.5	-	-	-	
7	6	1	New	New	Public Safety (12)	Village Public Safety Operations (3047)	N	Suppl	Additional Funding for Northwest Arctic Borough Village Public Safety Officer Program	The Northwest Arctic Borough implemented targeted strategies to address workforce challenges, enhance recruitment efforts, and improve employee retention of Village Public Safety Officers (VPSO). Strategies and program changes include arming officers, providing bonuses, and addressing housing. These initiatives have already demonstrated measurable success, resulting in increased hires and reduced turnover. Additional funding is essential to sustain and build on this progress.	1,660.5	0.0	0.0	0.0	1,660.5	-	-	-	
8	7	1	4	New	University of Alaska (45)	Systemwide Reduction/ Additions (1296)	N	Suppl	Correct Available Funding for Alaska Technical and Vocational Education Program	The Alaska Technical and Vocational Education Program (TVEP), established under Alaska Statute (AS) 23.15.830, provides non-competitive grants to institutions that are part of a statewide vocational training system. The Department of Labor and Workforce Development (DOLWD) manages the TVEP administration, including projecting available revenue for distribution. The DOLWD's proposed TVEP distribution in fiscal year (FY) 2025 assumes a fund balance of \$25,628.6 of which \$25,076.6 is available for grant distribution. The University of Alaska's distribution as set by AS 23.15.835(d), is as follows: University of Alaska will receive \$6,269.2 or 25 percent of total receipts available. University of Alaska Southeast will receive \$1,253.8 or five percent of total receipts available.	0.0	317.5	0.0	0.0	317.5	-	-	-	
9												HB 85/SB 84 OPERATING NUMBERS SUBTOTAL							
10												12,160.5	1,058.3	0.0	-7,500.0	5,718.8			
11	8	12	New	New	Commerce (8)	AEA Rural Energy Assistance (2600)	Y	ReAprop	Reverse Data Library Administration, Hosting, Expansion, and Digitization	* Sec. 12. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The following FY2025 language is removed: [(1) THE UNEXPENDED AND UNOBLIGATED BALANCE, ESTIMATED TO BE \$225,000, OF THE APPROPRIATION MADE IN SEC. 21(B), CH. 16, SLA 2013 (DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT, ALASKA ENERGY AUTHORITY, EMERGING ENERGY TECHNOLOGY FUND - \$2,000,000), IS REAPPROPRIATED TO THE DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT, ALASKA ENERGY AUTHORITY, FOR DATA LIBRARY ADMINISTRATION, HOSTING, EXPANSION, AND DIGITIZATION.]	0.0	0.0	0.0	0.0	0.0	-	-	-	
12	8	New	New	New	Commerce (8)	AEA Rural Energy Assistance (2600)	Y	MultiYr	Data Library Administration, Hosting, Expansion, and Digitization (FY2025-FY2026)	* Sec. XX. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC DEVELOPMENT. The following FY2025 language is added: The sum of \$225,000 is appropriated from the emerging energy technology fund (AS 42.45.375) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, for data library administration, hosting, expansion, and digitization for the fiscal years ending June 30, 2025, and June 30, 2026. The Alaska Energy Authority (AEA) needs continued funding of the library's administration, hosting, and expansion, including ongoing scanning and digitization services. To date, the AEA has over 11,000 documents available in its digital library, accounting for two-thirds of the library population initiative population effort. The library will provide essential baseline historical and current data upon which the foundation of those publicly accessible energy databases will be built upon.	0.0	0.0	225.0	0.0	225.0	-	-	-	

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13	9	8	12	New	Health (16)	Public Assistance Admin (233)	Y	ReAprop	Supplemental Nutrition Assistance Program New Investment Projects (FY2025-FY2026)	* Sec. 8. DEPARTMENT OF HEALTH. The following FY2025 language is added: (b) The unexpended and unobligated balance, not to exceed \$5,954,328, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 20, line 5, and allocated on page 20, line 12, (Department of Health and Social Services, departmental support services - \$45,480,000), is reappropriated to the Department of Health, division of public assistance, for addressing Supplemental Nutrition Assistance Program new investment projects for the fiscal years ending June 30, 2025, and June 30, 2026.	0.0	0.0	5,954.3	0.0	5,954.3	-	-	-
14	10	9	12	New	Law (3)	Labor, Business & Corporations (3461)	Y	MultiYr	Aligning Labor Relations Functions In Compliance with AO 356 (FY2025-FY2027)	* Sec. 9. DEPARTMENT OF LAW. The following FY2025 language is added: (e) The sum of \$1,000,000 is appropriated from the general fund to the Department of Law, civil division, labor, business, and corporations, for costs related to labor contract negotiations and arbitration support for the fiscal years ending June 30, 2025, June 30, 2026, and June 30, 2027. The Governor's Administrative Order (AO) 356 administratively transferred the labor relations functions from the Department of Administration to the Department of Law. This order became effective October 1, 2024. Historically, the Department of Administration has received a multi-year appropriation to help cover additional costs associated with labor contract negotiations and arbitrations. The most recent multi-year appropriation was fully expended in FY2025. To adequately comply with AO 356 and cover the costs associated with labor contract negotiations and arbitrations, the Department of Law requests a new multi-year operating appropriation in conformance with historical practice.	1,000.0	0.0	0.0	0.0	1,000.0	-	-	-
15	11	9	New	New	Special Appropriations (58)	Judgments, Claims & Settlements (3008)	Y	ReAprop	Address Supplemental Nutrition Assistance Program Fine (FY2025-FY2026)	* Sec. 9. DEPARTMENT OF LAW. The following FY2025 language is added: (c) The unexpended and unobligated balance, not to exceed \$4,045,672, of the appropriation made in sec. 1, ch. 8, SLA 2020, page 20, line 5, and allocated on page 20, line 12, (Department of Health and Social Services, departmental support services - \$45,480,000), is reappropriated to the Department of Law, civil division, deputy attorney general's office, for addressing Supplemental Nutrition Assistance Program penalty for the fiscal years ending June 30, 2025, and June 30, 2026. (d) After the appropriation made in subsection (c), the amount necessary to bring the total Supplemental Nutrition Assistance Program penalty payment to \$5,954,328, estimated to be \$1,908,656, is appropriated from the general fund for the fiscal years ending June 30, 2025 and June 30, 2026. * Sec. XX. CONTINGENCY. The following FY2025 language is added: The appropriations made in sec. 9(c) and (d) of this Act are contingent upon the Department of Health receiving written confirmation from the United States Department of Agriculture, Food and Nutrition Service, that the specified funds will satisfy the State's liability for the Supplemental Nutrition Assistance Program penalty assessed for the fiscal year ending June 30, 2024.	1,908.6	0.0	4,045.7	0.0	5,954.3	-	-	-
16	12	12	New	New	Fund Capitalization (52)	Disaster Relief Fund (2497)	Y	Suppl	FY2025 Disaster Relief Fund Deposit	* Sec. 12. FUND CAPITALIZATION. The following FY2025 language is added: (b) The sum of \$11,000,000 is appropriated from the general fund to the disaster relief fund (AS 26.23.300(a)). There are currently 46 State and 20 federally declared disasters actively being worked by the Division of Homeland Security and Emergency Management. This includes 12 new State and three new federal disasters in calendar year 2024. In addition to these declared disasters, the costs associated with State and federal disasters declared in response to the remnants of Typhoon Merbok in 2022 have significantly increased. This request will provide funding for critical repair and restoration projects associated with Merbok, the 65 other active disasters, and for the immediate response to new disasters that may be declared in FY2026.	11,000.0	0.0	0.0	0.0	11,000.0	-	-	-
17	13	12	New	New	Fund Capitalization (52)	Fire Suppression Fund (3451)	Y	Suppl	Closeout of 2024 Fire Season and Startup of 2025 Fire Season	* Sec. 12. FUND CAPITALIZATION. The following FY2025 language is added: (c) The sum of \$10,147,700 is appropriated from the general fund to the fire suppression fund (AS 41.15.210) for fire suppression activities. This request provides the current estimate of general funds required for the fiscal year (FY) 2025, calendar year (CY) 2024 fire season. The supplemental covers financial obligations that extend beyond the previous estimate given through September 30, 2024 (FY2025).	10,141.7	0.0	0.0	0.0	10,141.7	-	-	-
18										HB 85/SB 84 OPERATING LANGUAGE SUBTOTAL	24,050.3	0.0	10,225.0	0.0	34,275.3	-	-	-
19	HB 56/SB 59 FAST TRACK OPERATING LANGUAGE																	
20	14	1	1	4	Commerce (8)	AIDEA (1234)	Y	Dec	Reverse Alaska Liquefied Natural Gas Project Phase 1 Contingency Backstop (FY2025 - FY2027)	* Sec. 1. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. The following FY2025 language is removed: [THE SUM OF \$50,000,000 IS APPROPRIATED FROM THE GENERAL FUND TO THE ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY FOR THE REIMBURSEMENT OF THE ALASKA LIQUIFIED NATURAL GAS PIPELINE PROJECT FRONT-END ENGINEERING AND DESIGN EXPENDITURES FOR THE FISCAL YEARS ENDING JUNE 30, 2025, JUNE 30, 2026, AND JUNE 30, 2027.] Reverse multi-year (FY2025-FY2027) request for Alaska Liquefied Natural Gas Project Phase 1 Contingency Backstop.	-50,000.0	0.0	0.0	0.0	-50,000.0	-	-	-
21										HB 56/SB 59 FAST TRACK OPERATING LANGUAGE SUBTOTAL	-50,000.0	0.0	0.0	0.0	-50,000.0	-	-	-
22																		
23	HB 85/SB 84 CAPITAL NUMBERS																	
24	15	4	New	New	Commerce (8)	Capital	N		Blood Bank of Alaska - Blood Donor Testing Laboratory	The Blood Bank of Alaska requires \$500.0 to complete a three-year process to create, license, and certify its Donor Testing Laboratory. With this final investment by the State into donor testing, Alaska's blood bank will be self-sufficient in its testing needs.	500.0	-	-	-	500.0			

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25	17	4	8	13-15	Commerce (8)	Capital	N		Reverse Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade - Reverse and Replace with Updated Funding Amounts - Reduce DGF 4,227.8	The Alaska Oil and Gas Conservation Commission (AOGCC) uses the Risk Based Data Management System (RBDMS) suite of software tools that helps Alaska manage and regulate all aspects of oil and gas exploration and production, protection of groundwater, and environmental and CO2 sequestration related data. The RBDMS system was originally developed by the Groundwater Protection Council (GWPC) and member states in partnership with the U.S. Department of Energy. The RBDMS installation currently used by AOGCC was implemented in the 1990s and partially updated in the mid-2000s and in 2024. However, AOGCC's version is outdated and requires significant updates.	-	(4,277.8)	-	-	(4,277.8)			
26	19	4	8	13-15	Commerce (8)	Capital	N		Alaska Oil and Gas Conservation Commission Risk Based Data Management System Upgrade Phase 1 - Reduced DGF by 2,402.2	The Alaska Oil and Gas Conservation Commission (AOGCC) uses the Risk Based Data Management System (RBDMS) suite of software tools that helps Alaska manage and regulate all aspects of oil and gas exploration and production, protection of groundwater, and environmental and CO2 sequestration related data. The RBDMS system was originally developed by the Groundwater Protection Council (GWPC) and member states in partnership with the U.S. Department of Energy. The RBDMS installation currently used by AOGCC was implemented in the 1990s and partially updated in the mid-2000s and in 2024. However, AOGCC's version is outdated and requires significant updates.	-	1,875.6	-	-	1,875.6			
27										HB 85/SB 84 CAPITAL NUMBERS SUBTOTAL	500.0	(2,402.2)	-	-	(1,902.2)	-	-	-
28																		
29										HB 85/SB 84 OPERATING NUMBERS AND LANGUAGE TOTAL	36,210.8	1,058.3	10,225.0	-7,500.0	39,994.1	-	-	-
30										HB 56/SB 59 FAST TRACK OPERATING LANGUAGE SUBTOTAL	-50,000.0	0.0	0.0	0.0	-50,000.0	-	-	-
31										HB 85/SB 84 CAPITAL NUMBERS TOTAL	500.0	-2,402.2	0.0	0.0	-1,902.2	-	-	-
32										OPERATING AND CAPITAL TOTAL	-13,289.2	-1,343.9	10,225.0	-7,500.0	-11,908.1	-	-	-