

State of Alaska

Office of Management and Budget

FY2026 Governor Amended Budget

House Finance Committee

February 27, 2025

Lacey Sanders, Director



FY2026 Updated Fiscal Summary

FY2025 Management Plan plus Proposed Supplementals

Revenues	UGF	DGF	Other	Federal	FY2025 Total
Unrestricted Revenue	2,571.3	-	-	-	2,571.3
POMV ERA Draw For Government	3,657.3	-	-	-	3,657.3
Restricted Revenue	-	1,114.3	2,136.5	6,910.4	10,161.3
Carryforward and Adjustments	32.4	1.0	33.7	256.8	323.9
Total Revenues	6,261.0	1,115.3	2,170.2	7,167.2	16,713.8

FY2026 Governor Amended

UGF	DGF	Other	Federal	FY2026 Total
2,399.9	-	-	-	2,399.9
3,798.9	-	-	-	3,798.9
-	1,052.7	2,184.2	6,083.9	9,320.8
-	-	-	-	-
6,198.8	1,052.7	2,184.2	6,083.9	15,519.6

FY2025 to FY2026

UGF Change	UGF %
(171.4)	-7%
141.6	4%
-	-
(32.4)	-100%
(62.2)	-1%

Expenditures	UGF	DGF	Other	Federal	FY2025 Total
Total Operating	5,173.3	961.7	1,965.3	4,169.1	12,269.5
Agency Operations	4,745.9	813.3	1,875.4	3,947.5	11,382.2
Appropriations	4,699.6	839.9	1,706.6	3,725.3	10,971.4
RPLs	-	-	-	-	-
Supplementals	46.3	(26.6)	168.8	222.2	410.8
Statewide Operations	427.4	148.4	89.9	221.6	887.3
Appropriations	390.1	148.4	82.9	223.8	845.2
RPLs	-	-	-	-	-
Supplementals	37.3	-	7.0	(2.2)	42.2
Total Capital	331.2	71.6	204.9	2,998.1	3,605.8
Appropriations	330.7	63.2	207.2	2,935.1	3,536.2
Supplementals	0.5	8.4	(2.3)	63.0	69.6
Total Appropriations	5,420.3	1,051.5	1,996.7	6,884.2	15,352.7
Total Supplementals and RPLs	84.2	(18.2)	173.5	283.0	522.5
Total Expenditures	5,504.5	1,033.3	2,170.2	7,167.2	15,875.3

UGF	DGF	Other	Federal	FY2026 Total
4,964.8	917.1	1,972.8	3,829.6	11,684.4
4,548.8	824.0	1,889.4	3,744.5	11,006.8
4,548.8	824.0	1,889.4	3,744.5	11,006.8
-	-	-	-	-
-	-	-	-	-
416.0	93.1	83.4	85.1	677.6
416.0	93.1	83.4	85.1	677.6
-	-	-	-	-
-	-	-	-	-
294.0	56.0	211.4	2,254.3	2,815.7
294.0	56.0	211.4	2,254.3	2,815.7
-	-	-	-	-
5,258.8	973.2	2,184.2	6,083.9	14,500.2
-	-	-	-	-
5,258.8	973.2	2,184.2	6,083.9	14,500.2

UGF Change	UGF %
(208.5)	-4%
(197.1)	-4%
(150.8)	-3%
-	-
(46.3)	-100%
(11.4)	-3%
25.9	7%
-	-
(37.2)	-11%
(36.7)	-11%
(0.5)	-
(161.5)	-3%
(84.2)	-100%
(245.7)	-4%

Permanent Fund Appropriations	UGF	DGF	Other	Federal	FY2025 Total
Permanent Fund Appropriations	914.3	82.0	-	-	996.3
Fund Transfers	UGF	DGF	Other	Federal	FY2025 Total
Fund Transfers (non-additive)	4.3	39.0	0.2	-	43.6
Fund Transfers	4.3	39.0	0.2	-	43.6
Surplus/(Deficit)	(157.8)	-	-	-	(157.8)

UGF	DGF	Other	Federal	FY2026 Total
2,504.4	79.5	-	-	2,583.9
UGF	DGF	Other	Federal	FY2026 Total
6.6	27.8	0.2	-	34.7
6.6	27.8	0.2	-	34.7
(1,564.5)	0.0	-	-	(1,564.5)

UGF Change	UGF %
1,590.1	174%
UGF Change	UGF %
2.3	54%
2.3	54%

Available Reserve Balances (as of 12/12/24)	
Constitutional Budget Reserve*	2,884.0
Statutory Budget Reserve	0.0
Total	2,884.0

Operating Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Governor's Budget	4,932,566.5	915,752.9	1,956,528.0	3,579,885.8	11,384,733.2
February 19, 2025 Governor Amend Requests					
Agriculture	5,859.9	1,992.2	330.4	4,017.9	12,200.4
Administration	1,092.7	-	-	-	1,092.7
Commerce, Community, and Economic Development	-	-	-	-	-
Corrections	(1,408.3)	750.0	5,537.1	-	4,878.8
Education and Early Development	22.9	4,540.0	369.7	-	4,932.6
Environmental Conservation	1,490.1	-	-	-	1,490.1
Family and Community Services	-	-	1,063.6	-	1,063.6
Fish and Game	-	-	275.0	100.0	375.0
Health	25,183.3	(2,337.6)	2,547.8	247,409.5	272,803.0
Natural Resources	(3,080.5)	(1,992.2)	(330.4)	(1,817.9)	(7,221.0)
Public Safety	1,921.9	-	1,036.3	-	2,958.2
Revenue	-	-	(143.0)	-	(143.0)
Transportation and Public Facilities	-	(100.0)	4,580.0	-	4,480.0
University of Alaska	(60.0)	-	-	-	(60.0)
Legislature	(210.2)	-	210.2	-	0.0
Debt Service	1,300.0	(1,300.0)	-	-	-
Fund Capitalization	163.7	(163.7)	841.0	-	841.0
Total February 19, 2025 Governor Amend Requests	32,275.5	1,388.7	16,317.7	249,709.5	299,691.4
Total Operating Budget	4,964,842.0	917,141.6	1,972,845.7	3,829,595.3	11,684,424.6

See Attachment A for detailed information.

Capital Governor Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Governor's Budget	282,398.7	55,895.4	215,853.3	2,249,579.0	2,803,726.4
February 19, 2025 Governor Amend Requests					
Commerce, Community, and Economic Development	600.0	0.0	-	2,764.6	3,364.6
Education and Early Development	1,500.0	0.0	-	-	1,500.0
Fish and Game	-	150.0	-	-	150.0
Natural Resources	1,300.0	-	-	2,000.0	3,300.0
Public Safety	6,204.4	-	-	-	6,204.4
Transportation and Public Facilities	2,000.0	-	(4,500.0)	-	(2,500.0)
University of Alaska	-	-	-	-	-
Total February 19, 2025 Governor Amend Requests	11,604.4	150.0	(4,500.0)	4,764.6	12,019.0
Total Capital Budget	294,003.1	56,045.4	211,353.3	2,254,343.6	2,815,745.4

See Attachment A for detailed information.

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	75,000.0	15,647.1	-	-	90,647.1
February 4, 2025 Supplemental Requests	22,472.7	(27,625.0)	165,816.6	227,499.5	388,163.8
February 19, 2025 Supplemental Requests					
Commerce, Community, and Economic Development	(50,000.0)	-	225.0	-	(49,775.0)
Corrections	7,500.0	-	-	(7,500.0)	-
Education and Early Development	-	42.4	-	-	42.4
Family and Community Services	3,000.0	-	-	-	3,000.0
Health	-	-	5,954.3	-	5,954.3
Labor and Workforce Development	-	698.4	-	-	698.4
Law	1,000.0	-	-	-	1,000.0
Public Safety	1,660.5	-	-	-	1,660.5
University of Alaska	-	317.5	-	-	317.5
Special Appropriations	1,908.6	-	4,045.7	-	5,954.3
Fund Capitalization	21,141.7	-	-	-	21,141.7
Total February 19, 2025 Supplemental Requests	(13,789.2)	1,058.3	10,225.0	(7,500.0)	(10,005.9)
Total Operating Supplementals	83,683.5	(10,919.6)	176,041.6	219,999.5	468,805.0

See Attachment B for detailed information.

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 12, 2024 Supplemental Requests	-	-	-	-	-
February 4, 2025 Supplemental Requests	-	10,777.8	(2,271.3)	62,999.0	71,505.5
February 19, 2025 Supplemental Requests					
Commerce, Community, and Economic Development	500.0	(2,402.2)	-	-	(1,902.2)
Total February 19, 2025 Supplemental Requests	500.0	(2,402.2)	-	-	(1,902.2)
Total Capital Supplementals	500.0	8,375.6	(2,271.3)	62,999.0	69,603.3

See Attachment B for detailed information.



Office of Management & Budget

Phone: (907) 465-4660

More information, reports, and detailed department budget books at omb.Alaska.gov