

Fiscal Note

State of Alaska
2025 Legislative Session

Bill Version: SB 93
 Fiscal Note Number: _____
 () Publish Date: _____

Identifier: SB093-EED-PEF-2-22-2025
 Title: EARLY EDUCATION PROGRAMS
 Sponsor: TOBIN
 Requester: (S) EDUCATION

Department: Fund Capitalization
 Appropriation: No Further Appropriation Required
 Allocation: Public Education Fund
 OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2026	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2026 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031
OPERATING EXPENDITURES	FY 2026	FY 2026					
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits		7,693.6	2,650.8	2,950.8	3,250.8	3,550.8	3,850.8
Miscellaneous							
Total Operating	0.0	7,693.6	2,650.8	2,950.8	3,250.8	3,550.8	3,850.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)		7,693.6	2,650.8	2,950.8	3,250.8	3,550.8	3,850.8
Total	0.0	7,693.6	2,650.8	2,950.8	3,250.8	3,550.8	3,850.8

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2025) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2026) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>Heather Heineken, Division Director</u>	Phone: <u>(907)269-6889</u>
Division: <u>Finance and Support Services</u>	Date: <u>02/22/2025 12:00 PM</u>
Approved By: <u>Karen Morrison, Deputy Commissioner</u>	Date: <u>02/22/2025</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2025 LEGISLATIVE SESSION

BILL NO. SB093

Analysis

This bill changes funding for department-approved district-wide early education programs (EEP) operated by a school district by increasing the funding from 0.5 full-time equivalent (FTE) to 1.0 FTE, so each EEP student will be counted as 1.0 average daily membership (ADM) in the public education funding formula.

FY2025 funding under the 0.5 ADM EEP provision is \$2,050.8 (thousands) at a \$5,960 base student allocation. The fiscal note assumes this additional cost as a baseline and adds a \$300.0 (thousands) annual increase to accommodate additional district participation and program growth. The Governor's FY2026 budget request includes \$7,693.6 (thousands) for EEP ADM funding, the anticipated need for the existing program and the bill's proposed increase is within the requested authority, no additional FY2026 appropriation will be needed.

This bill takes effect July 1, 2025 (FY2026).