

General Fund (School Operating Fund) Expenditures -- FY 2021 Actuals -- Instructional Functions

SCHOOL DISTRICT	DIST. TYPE	INSTRUCTION	SPECIAL EDUCATION INSTRUCTION	SPECIAL EDUCATION SUPPORT	SUPPORT SERVICES STUDENTS	SUPPORT SERVICES INSTRUCTION	SCHOOL ADMIN.	INSTRUCTIONAL SUBTOTAL
ALASKA GATEWAY	REAA	\$ 3,773,305	\$ 1,277,726	\$ 154,706	\$ 117,681	\$ 2,207,471	\$ 401,105	\$ 7,931,994
		34%	12%	1%	1%	20%	4%	72%
ANCHORAGE	C&B	289,890,793	87,858,056	25,989,096	29,746,508	20,879,166	24,565,926	\$ 478,929,545
		47%	14%	4%	5%	3%	4%	78%
DELTA GREELY	REAA	5,509,913	1,255,650	124,524	149,122	784,954	440,424	\$ 8,264,587
		49%	11%	1%	1%	7%	4%	73%
DENALI	C&B	5,201,658	860,637	162,657	112,580	1,037,684	403,628	\$ 7,778,844
		51%	8%	2%	1%	10%	4%	76%
KODIAK	C&B	18,999,441	5,392,138	1,669,109	1,807,626	5,716,953	1,916,114	\$ 35,501,381
		42%	12%	4%	4%	13%	4%	79%
LOWER YUKON	REAA	17,464,979	5,223,323	261,821	1,169,606	10,012,346	3,258,196	\$ 37,390,271
		33%	10%	0%	2%	19%	6%	71%
NORTHWEST ARCTIC	C&B	17,469,307	6,577,217	997,532	285,794	9,440,315	2,844,380	\$ 37,614,545
		32%	12%	2%	1%	17%	5%	69%
SITKA	C&B	9,935,041	3,710,821	808,362	692,136	499,223	1,109,474	\$ 16,755,057
		47%	18%	4%	3%	2%	5%	80%
SOUTHWEST REGION	REAA	6,244,802	1,563,912	237,438	589,359	4,694,447	1,172,622	\$ 14,502,580
		32%	8%	1%	3%	24%	6%	74%
STATEWIDE TOTALS		\$902,837,985	\$262,928,825	\$72,344,083	\$76,751,133	\$200,760,297	\$89,296,591	\$1,604,918,914
		43%	13%	3%	4%	10%	4%	77%

SOURCE OF DATA: FY 2021 School District Actuals, General Fund (School Operating Fund) Statement of Expenditures
 Actuals for the Fiscal Year ended June 30, 2021
 September 8, 2022

-- FY 2021 Actuals -- Non-Instructional Functions

SCHOOL ADMIN. SUPPORT	DISTRICT ADMIN.	DISTRICT ADMIN. SUPPORT	OPERATIONS & MAINT.	STUDENT ACTIVITIES	COMMUNITY SERVICES	DEBT SERVICE	NON- INSTRUCTION SUBTOTAL	TOTAL EXPENDITURES w/o TRANSFERS	OTHER FINANCING & FUND TRANSFERS	TOTAL EXPENDITURES & TRANSFERS	FOUNDATION ADM	EXP. PER ADM
\$ 244,572	\$ 275,722	\$ 198,112	\$ 2,268,600	\$ 72,491	\$ 0	\$ 0	3,059,497	10,991,491.00	\$ 834,102	\$ 11,825,593	396	\$ 29,863
2%	3%	2%	21%	1%	0%	0%	28%	100%				
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18,263,072	5,642,867	27,659,705	76,372,877	4,195,067	549,242	-	132,682,830	611,612,375.00	4,005,260	615,617,635	41,320	14,802
3%	1%	5%	12%	1%	0%	0%	22%	100%				
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508,510	444,664	455,401	1,531,646	118,948	1,437	-	3,060,606	11,325,193.00	-	11,325,193	773	14,651
4%	4%	4%	14%	1%	0%	0%	27%	100%				
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182,118	420,020	317,175	1,453,354	102,462	-	-	2,475,129	10,253,973.00	48,158	10,302,131	1,196	8,574
2%	4%	3%	14%	1%	0%	0%	24%	100%				
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930,845	811,461	1,415,570	5,624,416	542,614	-	26,200	9,351,106	44,852,487.00	-	44,852,487	2,246	19,970
2%	2%	3%	13%	1%	0%	0%	21%	100%				
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815,712	1,325,346	1,540,090	10,877,408	843,472	-	-	15,402,028	52,792,299.00	8,840,110	61,632,409	2,030	26,006
2%	3%	3%	21%	2%	0%	0%	29%	100%				
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1,192,755	1,542,005	2,111,417	11,420,254	993,916	-	-	17,260,347	54,874,892.00	2,600,697	57,475,589	1,953	28,098
2%	3%	4%	21%	2%	0%	0%	31%	100%				
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655,976	460,997	794,665	2,115,091	263,137	22,503	-	4,312,369	21,067,426.00	147,989	21,215,415	1,144	18,416
3%	2%	4%	10%	1%	0%	0%	20%	100%				
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282,040	315,532	798,565	3,465,624	224,141	-	-	5,085,902	19,588,482.00	595,000	20,183,482	605	32,378
1%	2%	4%	18%	1%	0%	0%	26%	100%				
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\$ 60,215,063	\$ 33,357,305	\$ 91,544,970	\$ 286,415,616	\$ 19,973,316	\$ 920,189	\$ 26,200	492,452,659	2,097,371,573.00	\$ 88,437,690	\$ 2,185,809,263	126,646	\$ 16,560
3%	2%	4%	14%	1%	0%	0%	23%	100%				

SOURCE OF DATA: FY 2021 School District Actuals, General Fund (School Operating Fund) Statement of Expenditures

Actuals for the Fiscal Year ended June 30, 2021

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