

**General Fund (School Operating Fund) Expenditures -- FY 2011 Actuals -- Instructional Functions**

SCHOOL DISTRICT	DIST. TYPE	INSTRUCTION	SPECIAL EDUCATION INSTRUCTION	SPECIAL EDUCATION SUPPORT	SUPPORT SERVICES STUDENTS	SUPPORT SERVICES INSTRUCTION	SCHOOL ADMIN.	SUB-TOTAL
ALASKA GATEWAY	REAA	\$ 3,710,460	\$ 462,748	\$ 110,563	\$ 19,938	\$ 480,295	\$ 259,022	\$ 5,043,026
		48%	6%	1%	0%	6%	3%	65%
ANCHORAGE	C&B	284,745,354	77,734,107	27,925,650	30,682,201	25,348,552	24,067,110	470,502,974
		48%	13%	5%	5%	4%	4%	79%
DELTA GREELY	REAA	5,285,991	1,040,671	97,962	322,361	938,017	411,126	8,096,128
		46%	9%	1%	3%	8%	4%	70%
DENALI	C&B	3,680,383	478,297	199,220	25,885	417,895	292,561	5,094,241
		51%	7%	3%	0%	6%	4%	70%
KODIAK	C&B	20,805,891	3,796,093	2,198,404	1,402,583	2,806,270	1,970,895	32,980,136
		47%	8%	5%	3%	6%	4%	74%
LOWER YUKON	REAA	14,853,076	3,083,564	245,520	1,417,417	6,953,477	2,500,868	29,053,922
		35%	7%	1%	3%	16%	6%	68%
NORTHWEST ARCTIC	C&B	16,135,468	3,622,628	237,919	599,952	1,463,575	2,697,517	24,757,059
		40%	9%	1%	1%	4%	7%	62%
SITKA	C&B	9,424,808	2,984,325	502,748	620,789	337,078	1,157,230	15,026,978
		49%	15%	3%	3%	2%	6%	78%
SOUTHWEST REGION	REAA	4,971,066	956,076	344,658	300,260	2,057,942	615,637	9,245,639
		35%	7%	2%	2%	14%	4%	65%
<b>STATEWIDE TOTALS</b>		<b>\$842,919,257</b>	<b>\$203,460,983</b>	<b>\$63,644,582</b>	<b>\$75,681,945</b>	<b>\$100,407,733</b>	<b>\$81,160,203</b>	<b>\$1,367,274,703</b>
		46%	11%	3%	4%	6%	4%	75%

SOURCE OF DATA: FY 2011 School District Actuals, General Fund (School Operating Fund) Statement of Expenditures  
 Actuals for the Fiscal Year ended June 30, 2011  
 September 20, 2018

**General Fund (School Operating Fund) Expenditures -- FY 2011 Actuals -- Non-Instructional Functions**

SCHOOL ADMIN. SUPPORT	DISTRICT ADMIN.	DISTRICT ADMIN. SUPPORT	OPERATIONS & MAINT.	STUDENT ACTIVITIES	COMMUNITY SERVICES	DEBT SERVICE	NON-INSTRUCION SUBTOTAL	TOTAL EXPENDITURES w/o TRANSFERS	OTHER FINANCING & FUND TRANSFERS	TOTAL EXPENDITURES & TRANSFERS	FOUN- DATION ADM	EXP. PER ADM
\$ 138,432	\$ 289,223	\$ 278,313	\$ 1,910,274	\$ 68,208	\$ 0	\$ 0	\$ 2,684,450	\$ 7,727,476	\$ 988,494	\$ 8,715,970	385	\$ 20,071
2%	4%	4%	25%	1%	0%	0%	35%	100%				
16,577,348	4,693,594	19,559,172	77,111,860	6,125,019	508,686	-	\$ 124,575,679	\$ 595,078,653	-	595,078,653	48,613	12,241
3%	1%	3%	13%	1%	0%	0%	21%	100%				
441,432	378,289	369,610	1,979,322	179,146	51,325	-	\$ 3,399,124	\$ 11,495,252	59,784	11,555,036	895	12,844
4%	3%	3%	17%	2%	0%	0%	30%	100%				
139,512	242,184	285,850	1,274,566	99,543	-	150,615	\$ 2,192,270	\$ 7,286,511	-	7,286,511	721	10,106
2%	3%	4%	17%	1%	0%	2%	30%	100%				
955,999	1,429,589	2,314,240	6,162,480	860,921	-	-	\$ 11,723,229	\$ 44,703,365	159,582	44,862,947	2,543	17,579
2%	3%	5%	14%	2%	0%	0%	26%	100%				
672,373	1,311,595	1,629,069	8,465,762	1,436,435	-	-	\$ 13,515,234	\$ 42,569,156	5,572,108	48,141,264	1,964	21,675
2%	3%	4%	20%	3%	0%	0%	32%	100%				
931,871	1,225,378	1,571,821	10,026,393	1,463,682	-	109,467	\$ 15,328,612	\$ 40,085,671	-	40,085,671	1,776	22,571
2%	3%	4%	25%	4%	0%	0%	38%	100%				
645,717	617,910	625,595	2,021,382	305,686	24,739	-	\$ 4,241,029	\$ 19,268,007	148,422	19,416,429	1,299	14,833
3%	3%	3%	10%	2%	0%	0%	22%	100%				
185,210	263,868	980,903	3,229,088	348,526	-	-	\$ 5,007,595	\$ 14,253,234	2,210,529	16,463,763	627	22,732
1%	2%	7%	23%	2%	0%	0%	35%	100%				
\$ 50,764,357	\$ 29,826,157	\$ 72,735,930	\$ 267,061,249	\$ 30,797,055	\$ 1,409,237	\$ 1,189,874	\$ 453,783,859	\$ 1,821,058,562	\$ 35,353,102	\$ 1,856,411,664	128,649	\$ 14,155
3%	2%	4%	15%	2%	0%	0%	25%	100%				

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