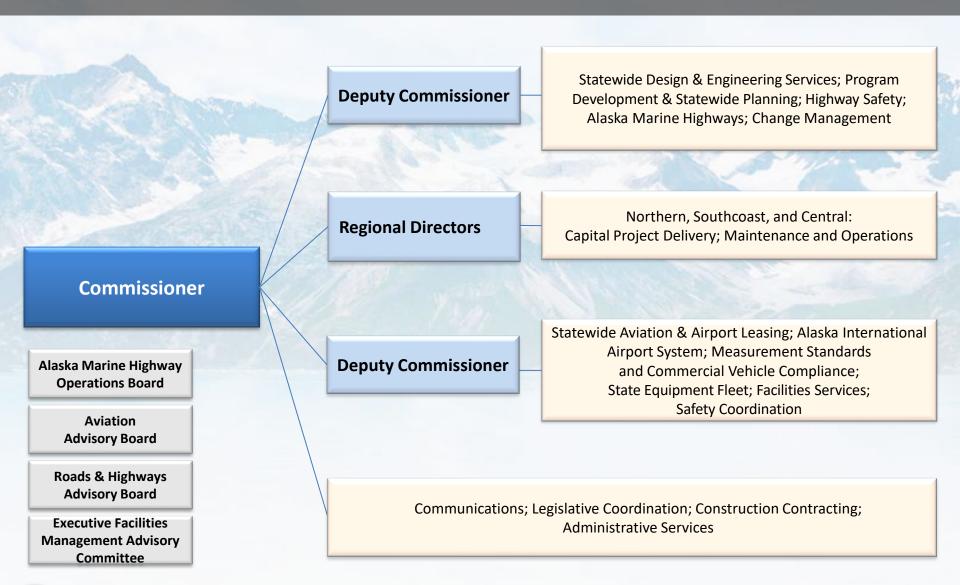


DOT&PF ORGANIZATION



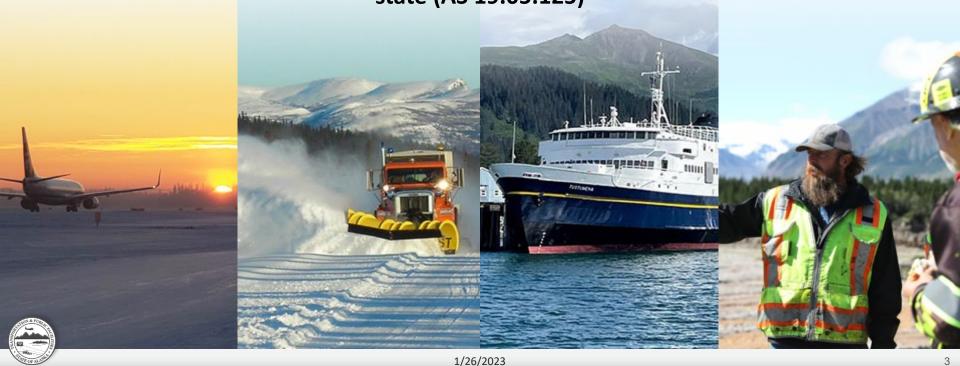


MISSION: Keep Alaska Moving

Core Values

Integrity • Excellence • Respect • Safety

DOT&PF oversees a network of highways that link together cities and communities throughout the state, thereby contributing to the development of commerce and industry in the state, and that aids in the extraction and development of its resources, and improves the economic and general welfare of the people of the state (AS 19.05.125)





ALASKA'S DOT&PF INFRASTRUCTURE

ROADS & HIGHWAYS

5,682 center line miles / **11,843** lane miles of roads / highways

MAINTENANCE TEAMS

80 DOT&PF staffed maintenance stations*

AVIATION SYSTEM

235 rural airports,2 international airports

ALASKA MARINE HWY SYSTEM

9 ferries, 35 ports of call, along 3500-mile coastal route

MARINE FACILITIES

16 harbors, **1** set of breakwaters

BRIDGES & TUNNELS

851 DOT&PF owned bridges, **3** tunnels**

MEASUREMENT STANDARDS

Inspected **7,438** scales, **4,787** meters, and **296** accessories

STATE EQUIPMENT FLEET

7,366 pieces of state equipment & vehicles

PUBLIC FACILITIES

827 maintained, inclusive of **731** DOT&PF owned

COMMERCIAL VEHICLE ENFORCEMENT

9 Weigh Stations, **2,544,047** tons weighed FFY22

STATEWIDE TRANSPORTATION ASSETS

Approximately \$12.6B

STATEWIDE PERSONNEL AND DISTRIBUTION

3,393 permanent full-time, part-time and non-permanent employees in **8** labor unions in **83** locations

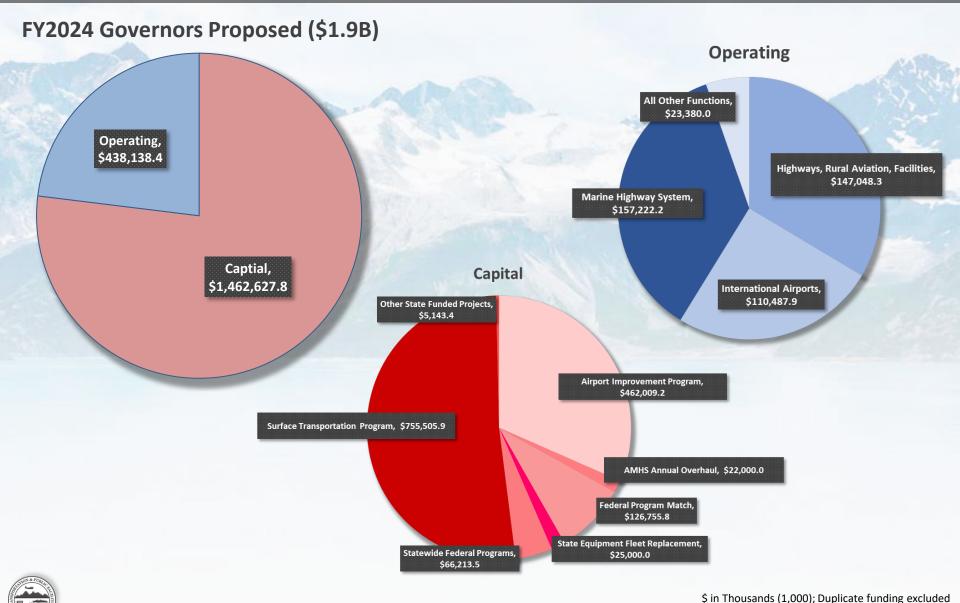
Federal Fiscal Year (FFY)

*Includes seasonal maintenance stations

**DOT&PF-owned tunnels and maintenance of the 2.5 mile Anton Anderson Memorial Tunnel



ALASKA DOT&PF BUDGETS & FUNDING



1/26/2023

in modsands (1,000), Duplicate funding excluded

OUR TEAM









Statewide Aviation



Alaska International Airport System



Alaska Marine Highway System



Design and Engineering Services



State Equipment Fleet



Measurement Standards & Commercial Vehicle Compliance



Program Development



Facilities Services
Division



Civil Rights Office



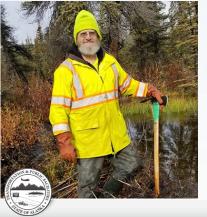
STRATEGIC INVESTMENT AREAS



ORGANIZATIONAL EXCELLENCE







WORKFORCE

COMMUNICATION

CULTURE

INNOVATION

INFORMATION

RESOURCING

PROJECT DELIVERY

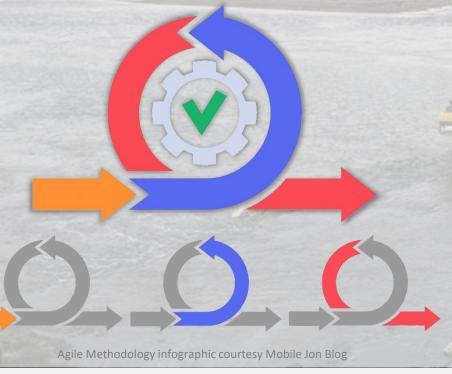






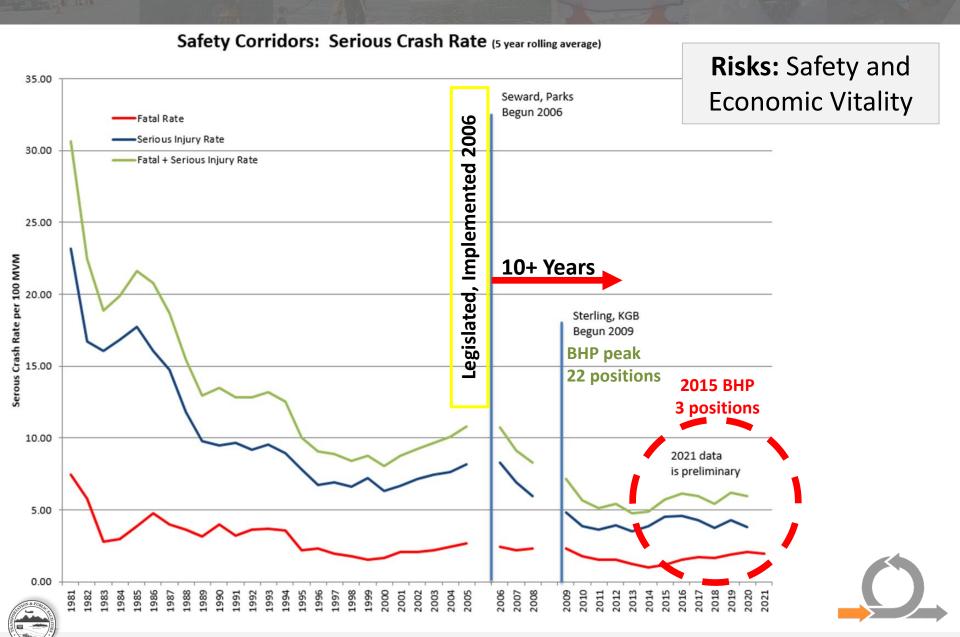
SERVICES TO ALASKANS

- Safety Corridors
- West Coast Alaska Storm Response
- Winter Maintenance
- Community-Driven Planning
- AMHS Reliability





SAFETY CORRIDORS



SAFETY CORRIDORS: Next Steps



Solutions: Engineering, Enforcement, Education, Emergency Response

Engineering Solutions

- Seward Highway, Potter Marsh to Girdwood
- Parks Highway, Wasilla to Houston
- Sterling Highway, Sterling to Soldotna
- Knik-Goose Bay Road, Palmer-Wasilla Highway to Point MacKenzie Road

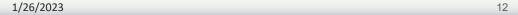
Education Campaigns

Enforcement Campaigns

Bureau of Highway Patrol

Emergency Response Support

 Glenn Highway Integrated Corridor Management





WEST COAST ALASKA STORM RESPONSE

Risks: Safety, Resiliency

Challenges

- Multiple day storm Sept. 16-19
- Impacts over hundreds of miles
- High winds, strong coastal wave, storm surge, floods
- Norton Sound sea level rise of 8-18 ft.
- Over 50 miles of fed-aid highway damaged

Solutions

- Local DOT&PF maintenance took early actions to reopen runways
- Emergency Declarations completed quickly
- Emergency Procurements prioritized
- Contractors, Communities, & DOT&PF staff teamed up to repair infrastructure
- Partnerships with DMVA, DEC, FAA, ANTHC, FEMA, FHWA, Local Governments & more



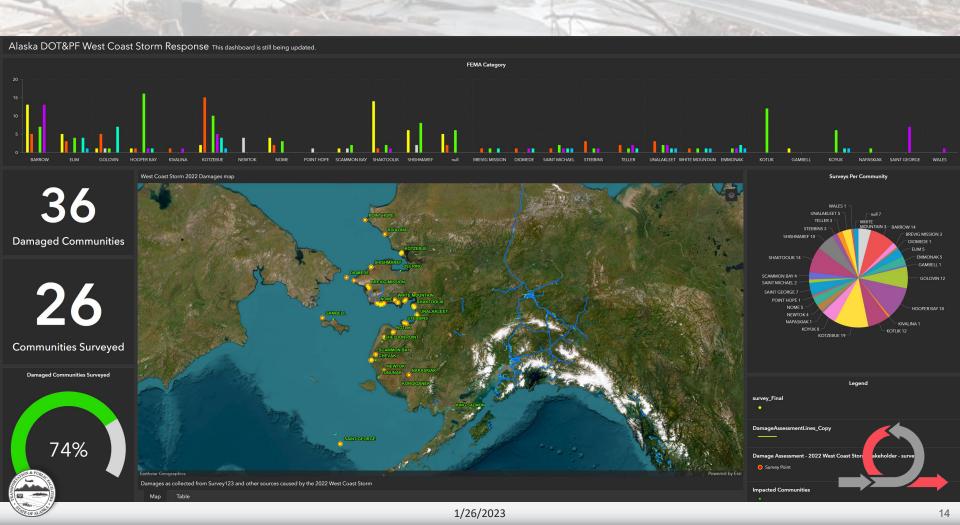
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Photos Courtesy of DOT&PF Storm Damage Survey

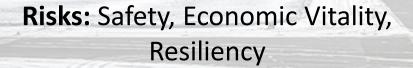
Photo Courtesy of Cheri McConnel;

WEST COAST ALASKA STORM RESPONSE: Next Steps

Solutions: Technology, Coordinated Damage Assessments, Real time responses to repair requests, Agile Project Management Processes



WINTER MAINTENANCE



DOT&PF Challenges:

- Increasing frequency of extreme events
- Vacancies, shortage of qualified workers
- Supply chain challenges
- Constrained resources







WINTER MAINTENANCE: Next Steps

Solutions: Partnering, Workforce
Development; Recruitment Retention,
Flexibility / Scalability

Partnering

- Local Government coordination
- Leveraging DOT&PF resources statewide

Workforce Development

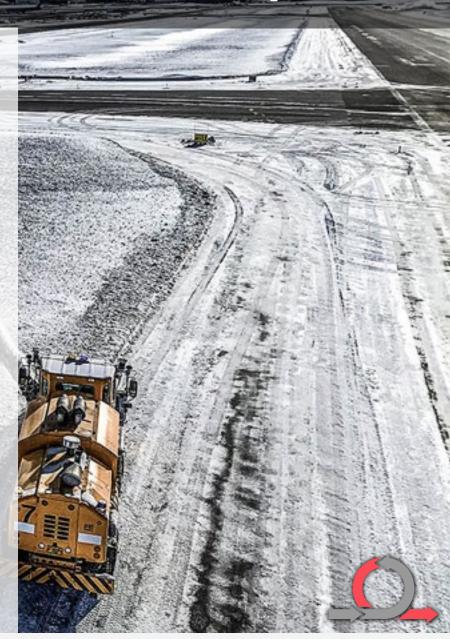
- Incident Command System training
- CDL, Equipment Operators

Recruitment Retention

- Flexible work schedules 1X1 & 2X2
- Mission Critical Incentive Pay

Flexibility/Scalability

- Use of contracts for emergency response
- Use of contracts or local government agreements to meet basic level of service



COMMUNITY-DRIVEN PLANNING



Risks: Safety, State of Good Repair, Economic Vitality, Resiliency

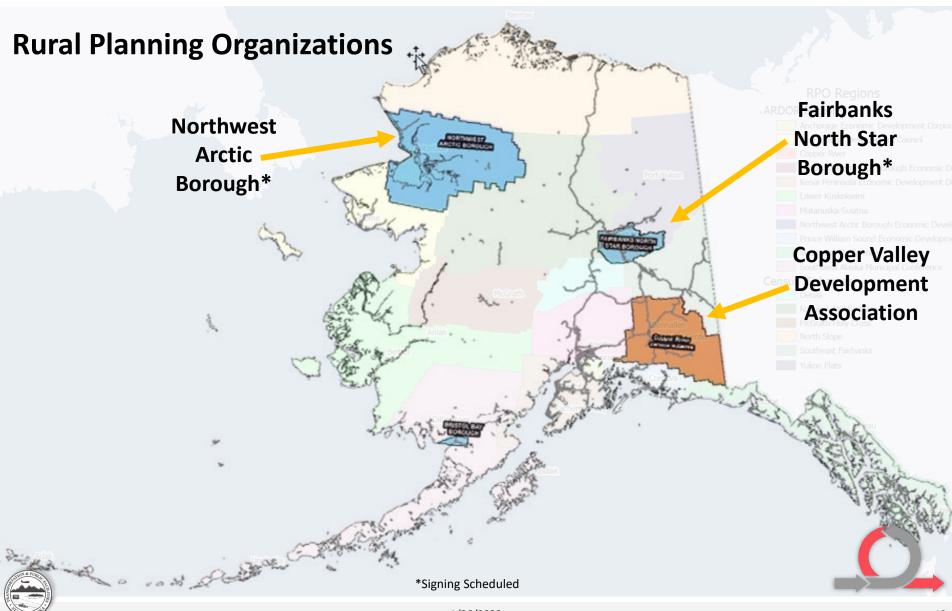
Challenges:

- Alaska has many rural, unorganized areas
- Alaska is multi-modal, funding is not
- Geographical expanse of planning areas are largest in the nation
- Alaskan communities are unique in their Transportation needs.



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COMMUNITY-DRIVEN PLANNING: Next Steps



AMHS RELIABILITY



Risks: Safety, State of Good Repair, Economic Vitality

Aging vessels more expensive, longer in shipyard, impacting schedule and budgets.

Challenges

- Unexpected delays for travelling public
- Overhaul timeframes increase
- Overhaul expense increasing
- Essential service to coastal communities is reduced with due to ship availability reductions



AMHS RELIABILITY: Next Steps



Solutions: Capital investment; IIJA; Discretionary Grants

- Charting the Course Initiative
- Operational Audit
- Review of maintenance and overhaul practices
- Leverage younger ships in the fleet
- Pursue capital program for vessel replacement via IIJA funding, discretionary grants



