



THE STATE
of **ALASKA**
GOVERNOR MIKE DUNLEAVY

Office of the Governor
OFFICE OF MANAGEMENT AND BUDGET
Neil Steininger, Director

Court Plaza Building
240 Main Street, Suite 801
Juneau, Alaska 99811-0020
Main: 907.465.4660
Fax: 907.465.2090

February 14, 2023

The Honorable DeLena Johnson
Co-Chair, House Finance Committee
Alaska State Capitol Room 505
Juneau, AK 99801

The Honorable Bryce Edgmon
Co-Chair, House Finance Committee
Alaska State Capitol Room 410
Juneau, AK 99801

The Honorable Neal Foster
Co-Chair, House Finance Committee
Alaska State Capitol Room 511
Juneau, AK 99801

Dear Co-Chairs Johnson, Edgmon, and Foster,

Thank you for inviting the Office of Management and Budget to present the present the Governor's FY2023 Supplemental Budget to the House Finance Committee on February 2nd, 2023. Responses to questions and requests for follow-up information from the committee hearing are included below.

1. Representative Johnson inquired about the exact figure for the Alaska North Slope (ANS) oil price forecast from the most recent projections produced by the Department of Revenue.

The official forecast published by the Department of Revenue is based on an annual average ANS oil price of \$88.45 per barrel for FY 2023 and \$81.00 per barrel for FY 2024.

2. Representative Johnson asked for additional details regarding the UAA Health Workforce Expansion and Diversity Funding.

Please see attachment 1 which includes details regarding the University's intent with the proposal.

3. Rep Foster requested an illustration of the last 10 years of supplementals.

Please see attachment 2 which includes supplemental data from FY2013 to FY2022.

February 14, 2023
Co-Chairs Johnson, Edgmon, and Foster

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Sincerely,

A handwritten signature in black ink, appearing to read 'Neil Steininger', written in a cursive style.

Neil Steininger
Director

cc: Laura Stidolph, Legislative Director, Office of the Governor
Alexei Painter, Director, Legislative Finance Division