	ORIG					CURRENT				UGF	-	THER	FED
ABBR	YEAR	YEAR	DESCRIPTION	STATUS	ORIGINAL	BUDGET	EXPENDED	ENCUMBERED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED UN	IOBLIGATED	UNOBLIGATED
Commont	2015	202	Juneau - Lemon Creek Correctional Center 3 Deferred Maintenance	This project is complete. Final billings are in process and remaining funds will be expended by 06/30/2023.	900.000	900.000	895,742		4.258	4,258			
Correct	2015	202	5 Deferred Maintenance	expended by 06/30/2023.	900,000	900,000	695,742	-	4,236	4,256			
			Reapprop for Deferred Maintenance, Renovation,	This project is complete. Remaining funds will be used for elevator maintenance,									
Correct	2017	2023	Repair, and Equipment - NTE \$740,000	repairs, and equipment. The term year will not be extended any further.	490,000	490,000	434,061	_	55,939	55,939			
	_		, , , , , , , , , , , , , , , , , , , ,	This statewide appropriation has been allocated to 41 projects across seven		,	, , , , , , , , , , , , , , , , , , , ,		,	,			
				departments. Most projects are complete. The remaining projects are in various									
Gov	2018	2024	4 State-wide Agency Deferred Maintenance	stages of development and are anticipated to be completed by 6/30/2025.	20,000,000	20,000,000	17,825,868	1,384,826	789,306		789,306		
				This statewide appropriation has been fully allocated to projects across 15									
	0040	000	5 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	departments. Projects are in various stages of development and are anticipated to be		00 000 000	10 000 151	0.000.040					
Gov	2019	202	5 Statewide Agency Deferred Maintenance	completed by 6/30/2025.	20,000,000	20,000,000	16,306,154	3,693,846	-		-		
			Statewide Deferred Maintenance, Renovation, and	Most projects funded with this statewide appropriation have been completed. Remaining project activity is underway and expected to be completed by June 30,									
Gov	2020	2024	Repair	2024.	10 700 000	10,700,000	10,399,000	301,000	_	_			
001	2020	202	Statewide Deferred Maintenance, Renovation, and	Most projects funded with this statewide appropriation have been completed.	10,700,000	10,700,000	10,000,000	001,000		-			
Gov	2022	2026	6 Repair	Remaining project activity is expected to be completed by June 30, 2026.	49,000,000	49,000,000	43,036,569	912,035	5,051,396		5,051,396		
			Statewide Deferred Maintenance, Renovation, and	This authorization became effective in the current fiscal year. Significant, on-going	, ,	, , , , , , , , , , , , , , , , , , ,	, ,	,	, ,		, , ,		
Gov	2023	2027	7 Repair	project activity is underway.	50,000,000	27,500,000	8,428,299	-	19,071,701	3,620,000	15,451,701		
			MH Deferred Maintenance and Accessibility										
Health	2023	202	7 Improvements	This project is ongoing with an estimated completion of 6/30/2027.	25,816	25,816	-	-	25,816	25,816			
			Reapprop for Non-Pioneer Home Deferred										
Llaalth	2022	202	Maintenance, Renovation, Repair and Equipment - 7 NTE \$382.143	This project is appoint. The remaining suith suigntion is product for project completion	340.081	340,081			340.081	240.004			
Health	2023	202	MH Deferred Maintenance and Accessibility	This project is ongoing. The remaining authorization is needed for project completion.	340,061	340,061	-	-	340,061	340,081			
Health	2023	202	7 Improvements	This project ongoing with an estimated completion date of 6/30/2027.	15.000	15.000	_	_	15.000			15.000	
ricaitii	2020	2021	MH: Deferred Maintenance and Accessibility	This project originity with all estimated completion date of 6/06/2027.	10,000	10,000			10,000	-		10,000	
Health	2023	202	7 Improvements	This project is ongoing, estimated to be completed by 6/30/2027.	145.288	145,288	257	111.880	33.150	18.150		15.000	
			MH Deferred Maintenance and Accessibility	1 7	,	· ·		,	*				
Health	2023	202	7 Improvements	This project is ongoing, estimated to be completed by 6/30/2027.	460,115	460,115	-	-	460,115	210,115		250,000	
			MH: Deferred Maintenance and Accessibility										
Health	2023	202	7 Improvements	This project is in the design phase with an estimated start date of 3/1/2023.	250,000	250,000	-	-	250,000			250,000	
	0000	000	MH: Deferred Maintenance and Accessibility	TI	500.000	500.000			500.000	050 000		050 000	
Health	2023	202	7 Improvements	This project is in the design phase with an estimated start date of 3/1/2023.	500,000	500,000	-	-	500,000	250,000		250,000	
				This project is ongoing. The appropriation's term year will be extended, as the									
				remaining authorization is needed for multiple projects completion. Funds are being									
			Joint Base Elmendorf Richardson Deferred	used for multiple projects at AMYA including HVAC Modernization, Arc-Flash Study,									
M&VA	2014	2024	4 Maintenance	and Flooring replacement. Estimated completion date for projects is in the 9/30/2023.	5.042.500	5.042.500	4.242.614	564.299	235.587	235.587			0
				This project is ongoing. The appropriation's term year will be extended. Remaining	2,012,000	2,012,000	1,2 12,0 11						
				funds are needed for the electric metering project at the Alcantra Armory. Estimated									
M&VA	2015	2024	4 Statewide Armories Deferred Maintenance	completion date 9/30/2023.	150,000	150,000	102,268	-	47,732	16,982			30,750
				This project is ongoing. The appropriation's term year will be extended, as the									
				remaining authorization is needed for projects completion. Funds are being used for									
I			Deferred Maintenance, Renewal, Repair and	Arc-Flash study and Fire Alarm System upgrades at the Alcantra complex. Estimated				0.504.455					
M&VA	2016	2024	4 Equipment	completion date is 9/30/2023.	11,622,200	11,622,200	6,241,645	2,564,108	2,816,448				2,816,448
M&VA	2022	202	DMVA Deferred Maintenance, Replacement, and Renewal	This authorization became effective in the current fiscal year. Significant, on-going project activity has already started.	12 000 000	12,000,000		_	12,000,000				12,000,000
IVIQVA	2023	202	/ I veliewal	This project is complete and being reviewed for close-out and final payment,	12,000,000	12,000,000	· -		12,000,000	-			12,000,000
			Parks and Outdoor Recreation Deferred	estimated to be final by 09/30/2023. The remaining funds are needed to complete the									
NatRes	2013	2024	4 Maintenance - Chugach Area	billing payment.	635.000	635,000	627.657	_	7.343	7.343			
		_02		This project is in the design phase with construction estimated to begin in 2023.	555,500	330,000	021,001		7,010	7,010			
				Estimated project completion date is 06/30/2024. These funds serve as match for									
			Parks and Outdoor Recreation Deferred	federal-aid funding through the Pittman-Robertson (PR) grant program. The									
NatRes	2013	2024	4 Maintenance - Southeast Area	remaining funds are needed to complete the project.	475,000	475,000	473,494	-	1,506	1,506			
				·									

DEPT	ORIG 1		OTATUO	ODIONAL	CURRENT	EVENDED	ENOUNDEDED		UGF	DGF	OTHER	FED
ABBR	YEAR Y	YEAR DESCRIPTION National Recreational Trails Federal Grant Program	STATUS This project is ongoing. Seventeen projects remains ongoing and anticipated to be	ORIGINAL	BUDGET	EXPENDED	ENCUMBERED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED
		Deferred Trail Maintenance in DPOR Units (HD 1-	completed by 6/30/2024. The remaining authorization is needed for project									
NatRes	2020	2024 40)	completion.	800,000	800,000	699,899	_	100,101		42,893		57,208
				222,222				,	-	12,000		01,200
		Statewide Park Sanitation Deferred Maintenance	The Parks portion of this project is in the design phase with construction scheduled to									
NatRes	2023	2027 and Facility Upgrades	begin in 2023. Estimated project completion date is anticipated to be 12/31/2026.	1,418,000	1,418,000	2,890	80,099	1,335,011	1,335,011			
			This project is ongoing. Renovation activities for AWT statewide aircraft hangar									
		Reapprop to Department of Public Safety for	repairs and maintenance are outstanding and anticipated to be complete by 06/30/2024 with the addition of key positions for facilitating renovations. The									
		Deferred Maintenance, Renewal, Repair and	remaining authorization is needed for project completion. Term year extension to									
PubSaf	2016	2024 Equipment - Est \$1.350.000	06/30/2024.	1.365.193	1.365.193	1.326.486	_	38.707		38.707		
. asca.	20.0	2021 24419110111 20141,000,000	Ongoing. Total Number of Programs=1: Closed=0, Active=1 Active Phases include	1,000,100	1,000,100	1,020,100		55,.5.	-	30,101		
			Construction. Estimated End Date 06/30/2025. Remaining authorization is needed for									
Trans	2007	2026 Facilities Deferred Maintenance and Critical Repairs		2,000,000	1,999,390	1,991,030	8,359	-	-			
		Hydaburg Harbor Deferred Maintenance and	This project is complete. The remaining authorization will lapse at the close of									
Trans	2007	2024 Transfer	06/30/2024.	5,000,000	5,000,000	4,999,929	-	71	71			
			Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for									
Trans	2008	2026 Facilities Deferred Maintenance and Critical Repairs		2.000.000	2.000.000	1.983.170	16.829	1	1			
ITAIIS	2000	2020 I acilities Deletted Maintenance and Ontical Repairs	Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include	2,000,000	2,000,000	1,903,170	10,029	'	•			
			Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for									
Trans	2008	2026 Harbor Deferred Maintenance	project completion.	650,000	650,000	649,812	188	1	1			
			Ongoing. Total Number of Programs=3: Closed=1, Active=2 Active Phases include									
			Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for									
Trans	2010	2026 Airport Deferred Maintenance	project completion.	340,000	340,000	329,157	3,706	7,137	7,137			
			Ongoing. Total Number of Programs=6: Closed=4, Active=2 Active Phases include									
Trans	2010	2026 Facilities Deferred Maintenance and Critical Repairs	Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for	1.020.000	1.020.000	979.409	40.591	0	0			
ITAIIS	2010	2020 I acilities Deletted Maintenance and Ontical Repairs	Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include	1,020,000	1,020,000	373,403	40,391	0	_			
			Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for									
Trans	2010	2025 Harbor Deferred Maintenance	project completion.	272,000	272,000	271,999	-	1	1			
			Ongoing. Total Number of Programs=9: Closed=6, Active=3 Active Phases include									
			Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for									
Trans	2010	2026 Airport Deferred Maintenance	project completion.	3,500,000	3,500,000	3,494,201	5,799	-				
			Ongoing. Total Number of Programs=4: Closed=1, Active=3 Active Phases include Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for									
Trans	2010	2026 Facilities Deferred Maintenance and Critical Repairs	project completion.	1.000.000	1.000.000	994.826	5.174	_	_			
114115	2010	2020 . abilitio Bolorroa Maintenarios and Ortical Nepallo	Ongoing. Total Number of Programs=3: Closed=2, Active=1 Active Phases include	1,000,000	1,000,000	334,020	5,174					
			Construction. Estimated End Date 06/30/2024. Remaining authorization is needed									
Trans	2010	2025 Harbor Deferred Maintenance	for project completion.	2,500,000	2,500,000	2,499,949	-	51	51			
			This project is complete. The remaining authorization will lapse at the close of									
Trans	2010	2024 Highway Deferred Maintenance	06/30/2024.	15,000,000	15,000,000	15,000,000	-	0	0			
			Ongoing. Total Number of Programs=16: Closed=11, Active=5 Active Phases include									
Trans	2012	2026 Aviation Deferred Maintenance	Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.	3.500.000	3.500.000	3.263.100	236.900					
italis	2012	ZUZU AVIALIUTI DETETTEU MAIITIETTATICE	Ongoing. Total Number of Programs=2: Closed=1, Active=1 Active Phases include	3,300,000	3,300,000	3,203,100	230,900	-	-			
			Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for									
Trans	2012	2025 Harbors Deferred Maintenance	project completion.	600,000	600,000	599,970	-	30	30			
			Ongoing. Total Number of Programs=33: Closed=28, Active=5 Active Phases include									
			Completed (Pending Closure) and Construction. Estimated completion 12/31/2024.									
Trans	2012	2025 Highways Deferred Maintenance	Remaining authorization is needed for project completion.	16,900,000	16,900,000	16,898,386	-	1,614	1,614			
			Ongoing. Total Number of Programs=11: Closed=5, Active=6 Active Phases include									
Trans	2012	2026 Statewide Facilities Deferred Maintenance	Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for project completion.	3,100,000	3,099,175	2,996,335	102,840					
Halls	2012	2020 Otalewide Facilities Deletted Maintenance	project completion.	3, 100,000	3,039,175	۷,990,335	102,040	<u> </u>	•			

DEPT	ORIG					CURRENT				UGF	DGF OTHER	FED
ABBR	YEAR	YEAR	R DESCRIPTION	STATUS	ORIGINAL	BUDGET	EXPENDED	ENCUMBERED L	JNOBLIGATED	UNOBLIGATED	UNOBLIGATED UNOBLIGATED	UNOBLIGATED
				Ongoing. Total Number of Programs=13: Closed=9, Active=4 Active Phases include								
				Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for								
Trans	2013	2026	6 Aviation Deferred Maintenance	project completion.	3,500,000	3,500,000	3,477,733	22,267	-	- [
				This project is complete. The remaining authorization will lapse at the close of								
Trans	2013	2024	4 Highways Deferred Maintenance	06/30/2024.	16,900,000	16,899,895	16,899,431	-	464	464		
				Ongoing. Total Number of Programs=14: Closed=7, Active=7 Active Phases include								
				Completed (Pending Closure) and Construction. Estimated End Date 06/30/2027.								
Trans	2013	2026	6 Statewide Facilities Deferred Maintenance	Remaining authorization is needed for project completion.	3,100,000	3,100,000	3,041,403	58,597	-	-		
				Ongoing. Total Number of Programs=19: Closed=12, Active=7 Active Phases include								
				Construction. Estimated End Date 06/30/2024. Remaining authorization is needed for								
Trans	2014	202	5 Aviation Deferred Maintenance	project completion.	3,258,900	3,258,900	3,192,419	66,481	-			
				Ongoing. Total Number of Programs=4: Closed=2, Active=2 Active Phases include								
				Construction. Estimated End Date 06/30/2027. Remaining authorization is needed for								
Trans	2014	2026	6 Harbors Deferred Maintenance	project completion.	1,555,700	1,555,700	1,415,315	140,385	-			
				Ongoing. Total Number of Programs=40: Closed=39, Active=1. Active Phases								
_	0044	000	5 111 1 5 6 114 1 1	include Construction. Estimated End Date 06/30/2024. Remaining authorization is	45 705 700	45 700 407	45 500 000		444 400	444 400		
Trans	2014	202	5 Highways Deferred Maintenance	needed for project completion.		15,732,127	15,590,996	-	141,130	141,130		
				Ongoing. Total Number of Programs=14: Closed=10, Active=4 Active Phases include								
_	0044	000	0.00	Completed (Pending Closure) and Construction. Estimated End Date 06/30/2027.	0.000.400	0.005.040	0.005.000	50.450				
Trans	2014	2026	6 Statewide Facilities Deferred Maintenance	Remaining authorization is needed for project completion.	2,886,400	2,885,042	2,825,883	59,159	-			
				Ongoing. Total Number of Programs=22: Closed=12, Active=10 Active Phases								
_	0045	000		include Construction. Estimated End Date 06/30/2026. Remaining authorization is	0.500.000	0.500.000	0.000.057	004.440				
Trans	2015	2026	6 Aviation Deferred Maintenance	needed for project completion.	3,500,000	3,500,000	3,238,857	261,143	-			
				Ongoing. Total Number of Programs=60: Closed=27, Active=33 Active Phases								
T	2045	000	5 History Defensed Meinter and	include Completed (Pending Closure) and Construction. Estimated End Date	40,000,000	45 070 000	45.050.750	44.000	4 700	4 700		
Trans	2015	202:	5 Highways Deferred Maintenance	06/30/2024. Remaining authorization is needed for project completion.	-,,	15,973,093	15,956,753	14,602	1,738	1,738		
				Ongoing. Total Number of Programs=20: Closed=15, Active=5 Active Phases include								
Tuene	2015	2021	5 Statewide Facilities Deferred Maintenance	Completed (Pending Closure) and Construction. Estimated End Date 12/31/2024.	2 000 000	2 004 000	2 000 560	11 100	2.020	2.020		
Trans	2015	202:	5 Statewide Facilities Deferred Maintenance	Remaining authorization is needed for project completion.	3,000,000	2,994,090	2,980,560	11,490	2,039	2,039		
			Deferred Maintenance Banaual Banair and	Ongoing. Total Number of Programs=62: Closed=46, Active=16 Active Phases								
Trans	2016	2020	Deferred Maintenance, Renewal, Repair and 6 Equipment	include Completed (Pending Closure) and Construction. Estimated End Date 06/30/2026. Remaining authorization is needed for project completion.	5,000,000	4,998,638	4,928,066	70.229	343	343		
Halis	2010	2020	o Equipment	Ongoing, Total Number of Programs=43: Closed=27, Active=16 Active Phases	3,000,000	4,990,030	4,920,000	70,229	343	_ 343 _		
			Deferred Maintenance, Renewal, Repair and	include Completed (Pending Closure) and Construction. Estimated End Date								
Trans	2017	2026	6 Equipment	06/30/2026. Remaining authorization is needed for project completion.	4.000.000	4.000.000	3,701,112	298.888				
Halis	2017	2020	o Equipment	Ongoing. Total Number of Programs=5: Closed=1, Active=4 Active Phases include	4,000,000	4,000,000	3,701,112	290,000	-			
			Public Building Fund Deferred Maintenance,	Construction, Design, and Planning. Estimated End Date 06/30/2026. Remaining								
Trans	2021	202	7 Renovation, Repair and Equipment	authorization is needed for project completion.	5.946.000	5.946.000	150.838	320.218	5.474.943		5.474.943	
ITAIIS	2021	202	/ Itenovation, repair and Equipment	Ongoing. Total Number of Programs=8: Closed=0, Active=8 Active Phases include	3,340,000	3,340,000	130,030	320,210	3,474,343	_	5,474,945	
			FAA CARES Act Rural Airport Deferred	Construction and Design. Estimated End Date 09/30/2024. Remaining authorization								
Trans	2021	2024	5 Maintenance Projects	is needed for project completion.	11 000 000	11,000,000	468,044	1,920,772	8,611,184			8,611,184
Trano	2021	202	Joint Repairs R3 and R4 (Deferred from 2021) (HD	This project is in the Design phase with an estimated start date of 05/01/2023.	11,000,000	11,000,000	100,011	1,020,772	0,011,101	-		0,011,101
Trans	2022	2026	6 1-40)	Estimated project completion date is anticipated to be 06/30/2025.	700,000	700,000	_	_	700,000		700,000	
714110	2022	2020	- · · · · · · · · · · · · · · · · · · ·	All appropriated funds are committed to projects and expected to be fully expended	7.00,000	7.00,000			700,000		700,000	
				no later than 06/30/2023. There were unexpected delays in project completion.								
1				Ongoing projects include: window well work pending spring weather, chiller repair								
1			Deferred Maintenance, Renovation, Repair, and	award in process, wayfinding renewal/replacement/repairs work ongoing. The								
Univ	2019	2023	3 Equipment	remaining authorization is needed for project completion.	2,000,000	2,000,000	1,758,441	110,982	130,577	130,577		
J					2,000,000	2,000,000	1,1 55,111	,	.00,011	.55,577		
				All appropriated funds are committed to projects and expected to be fully expended								
				by 06/30/2024. Ongoing projects include: Arc flash and access control system work,								
			University of Alaska Deferred Maintenance,	rooftop compressor replacement, elevator pit repairs, carpet replacement, and roof								
Univ	2020	2024	4 Renovation, and Repair	replacement. The remaining authorization is needed for project completion.	5,000.000	5,000,000	4,205,234	263,766	531,000		531,000	
			· ' '		.,,	.,.,.,.,.	,===,=0:	,	, - 30			•

DEPT	ORIG	TERM				CURRENT				UGF	DGF	OTHER	FED
ABBR	YEAR	YEAR	DESCRIPTION	STATUS	ORIGINAL	BUDGET	EXPENDED	ENCUMBERED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED	UNOBLIGATED
				This appropriation is for the Boney and Snowden Mechanical projects. Bids were									
				recently received for the Snowden Mechanical project and all remaining funds will be									
				allocated to this project. The Boney Mechanical project is anticipated to be completed									
			Deferred Maintenance, Renewal, Repair and	by 12/31/2023 and the Snowden Mechanical project is anticipated to be completed by									
Courts	2018	2024	Equipment	6/30/2024.	2,525,400	2,525,400	308,952	659,919	1,556,529	1,556,529			
				This funding is for the Boney Mechanical Upgrade which needs to take place after the									
				fan unit upgrade, a project currently managed by DOT&PF SWPF. This project is									
Courts	2020	2024	Statewide Deferred Maintenance - Courts	expected to be completed by June, 2024.	1,500,000	1,500,000	13,989	1,486,011	-	-			
				This funding will be used for Snowden mechanical upgrades. This project has									
				completed design and the construction portion of this project will be awarded by									
Courts	2022	2026	Courts Statewide Deferred Maintenance	2/1/2023.	2,300,000	2,300,000	769,079	266,388	1,264,533	1,264,533			