

Division of Innovation and Education Excellence

Alaska Department of Education and Early Development
Susan McKenzie, Director of Innovation and Education Excellence
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February 13, 2023



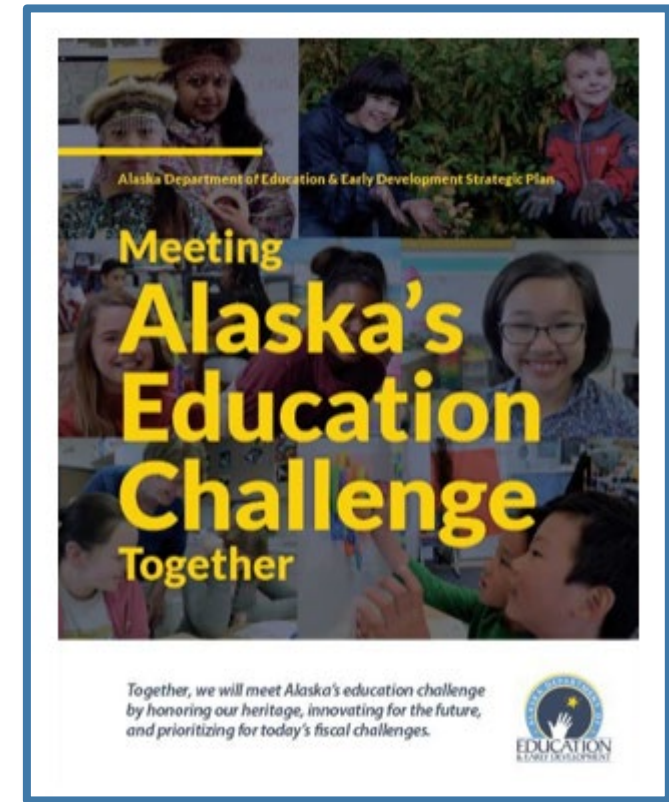
Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide information, resources, and leadership to support an excellent education for every student every day.

Strategic Priorities: Alaska's Education Challenge

Five Shared Priorities:

1. Support all students to read at grade level by the end of third grade
2. Increase career, technical, and culturally relevant education to meet student and workforce needs
3. Close the achievement gap by ensuring equitable educational rigor and resources
4. Prepare, attract, and retain effective education professionals
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes



education.alaska.gov/akedchallenge

Agenda

- Introduction and Organizational Structure
- Overview of 11 Teams
- FY2024 Governor's Budget
- Questions

Budget Organizational Chart

State Board of Education & Early Development and Commissioner

- Executive Administration

Division of Innovation & Education Excellence

- Student & School Achievement
- Teacher Certification
- Early Learning Coordination
- Pre-Kindergarten Grants

Division of Finance & Support Services

- K-12 Aid to School Districts
- K-12 Support
- School Finance & Facilities
- Child Nutrition

Division of Administrative Services

- Administrative Services
- Information Services
- EED State Facilities Rent

Division of Libraries, Archives & Museums

- Library Operations
- Archives
- Museums
- Online with Libraries
- Live Homework Help
- APK Building Facilities Maint.
- Broadband Assistance Grants

Mt. Edgecumbe Boarding School

- Mt. Edgecumbe Boarding School
- MEHS Facilities Maint.
- MEHS Aquatic Center

Boards & Commissions

Alaska State Council on the Arts (ASCA)

Professional Teaching Practices Commission (PTPC)

Alaska Commission on Postsecondary Education (ACPE)

- Program Admin & Operations
- Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education
- AK Performance Scholarship Award
- AK Education Grants
- AK Student Loan Corporation

Division of Innovation and Education Excellence



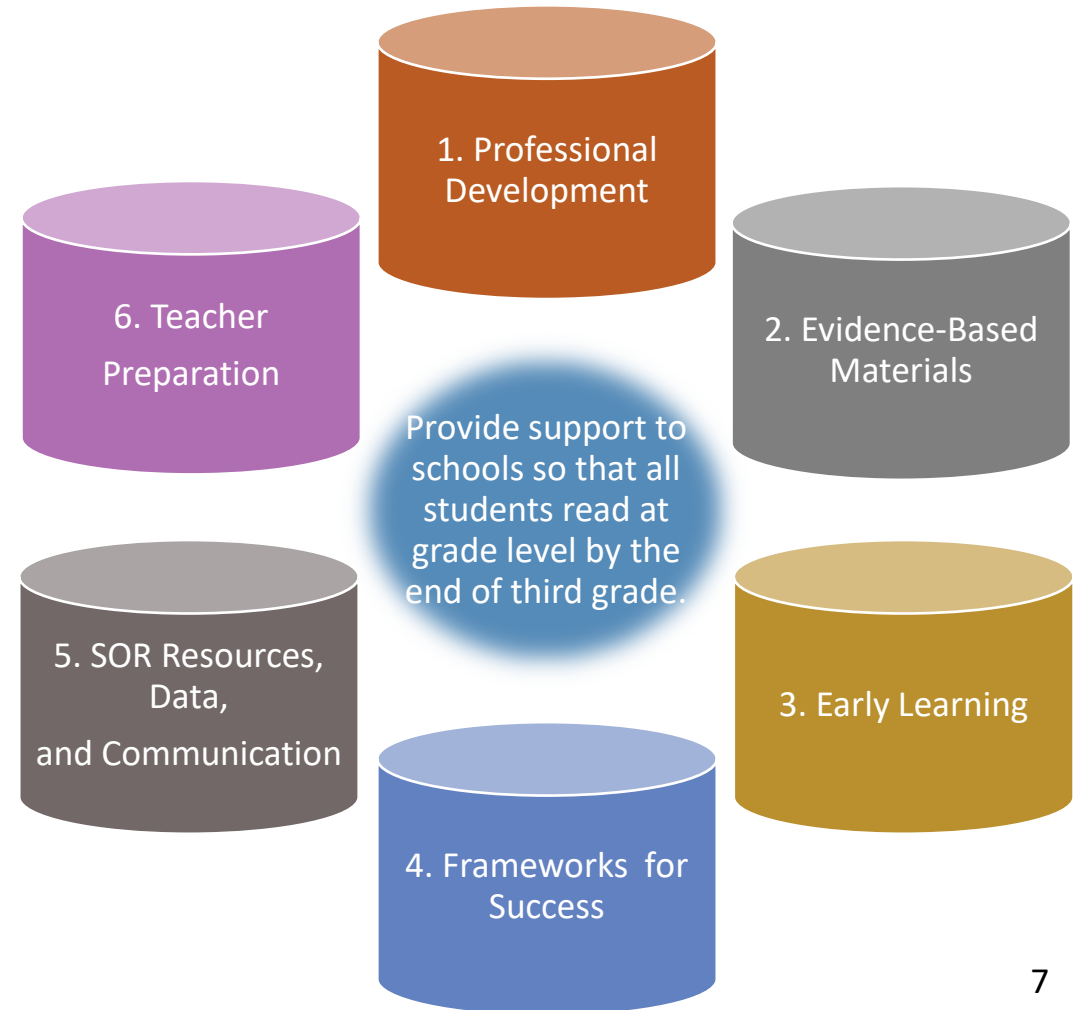
Academic Support

Team Size – 6 (4)

Supports districts in understanding and implementing:

- Alaska Strategic Reading Plan
- Statewide Standards
- Evidence-based Practices
- Professional Development
- Reads Act Implementation

Alaska's Reading Strategic Plan



School Recognition and Support

Team Size – 4

Provide recognition and support to
schools and educators through:

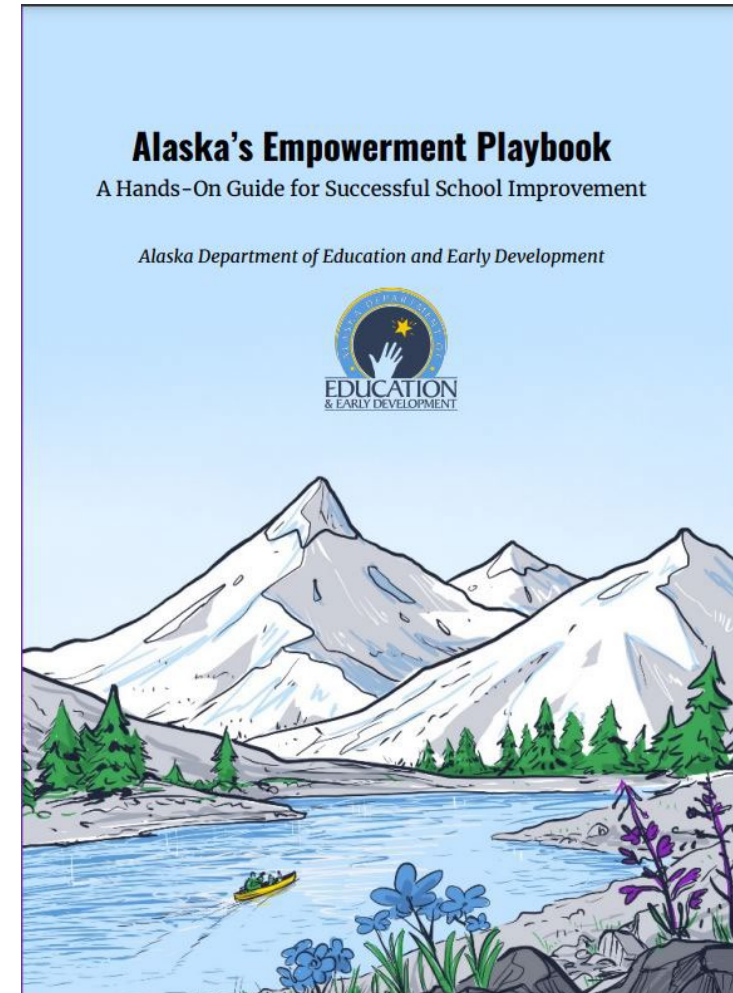
School Improvement
Programs

Grant Support

Technical Assistance

Educator Recognition

Alaska's Empowerment Playbook



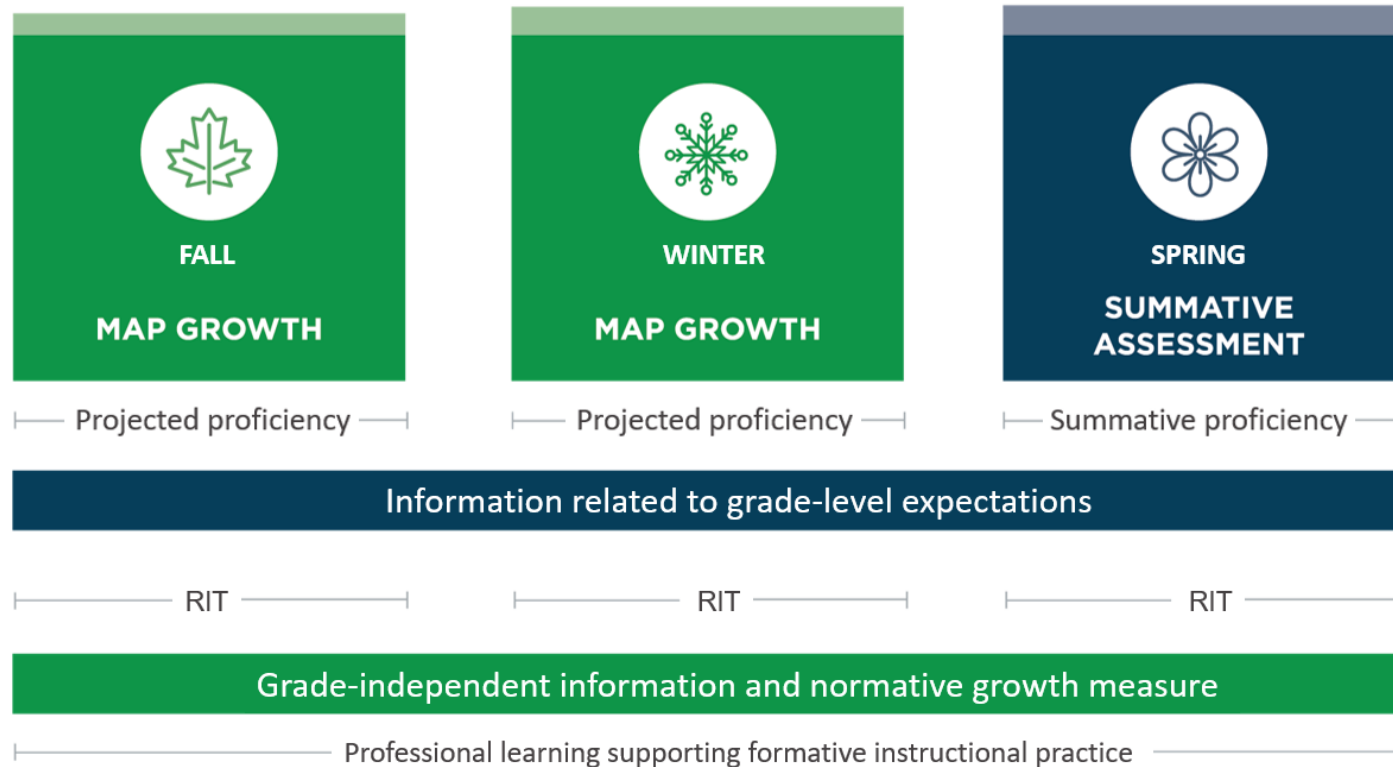
Assessment

Team Size – 4

Develops and administers statewide assessments through:

- Technical Assistance and Support
- Test Security
- Assessment Literacy
- Stakeholder Engagement
- Reporting

Alaska System of Academic Readiness



Graphic represents system in 2022-2023

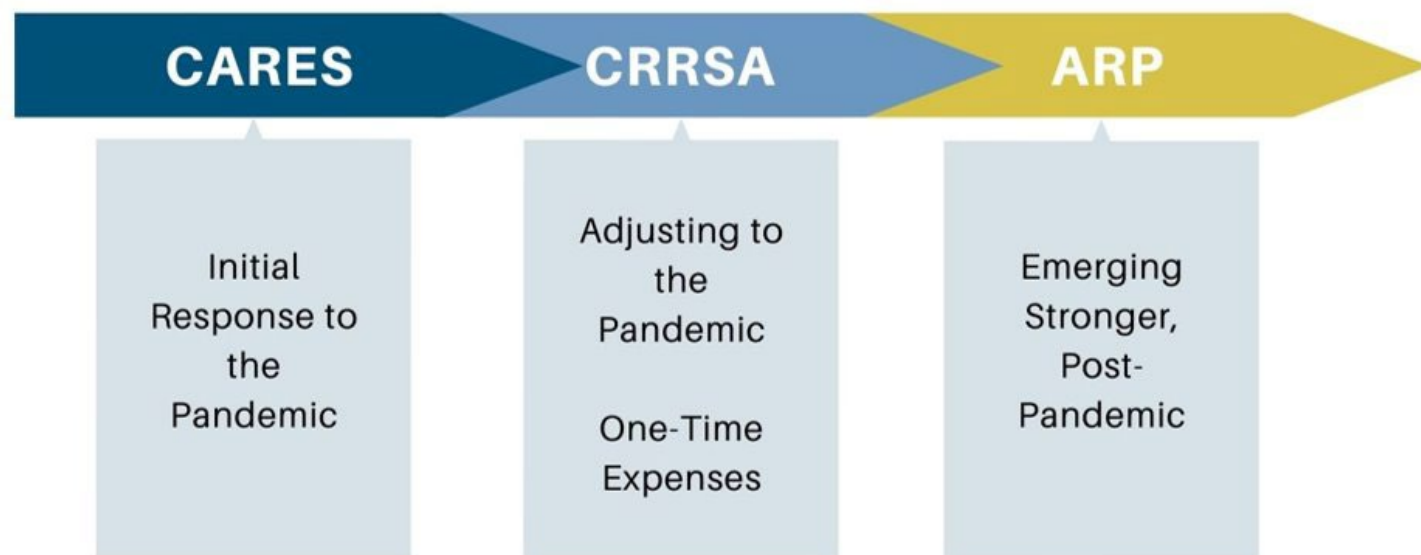
COVID-19 Support

Team Size – 3

Manage and disseminate statewide COVID-19 relief funding to vendors and districts to ensure:

- Reduction of learning loss
- Equitable allocation of resources
- Alignment to federal funding requirements
- Alignment to Alaska's Education Challenge

Emerging Stronger



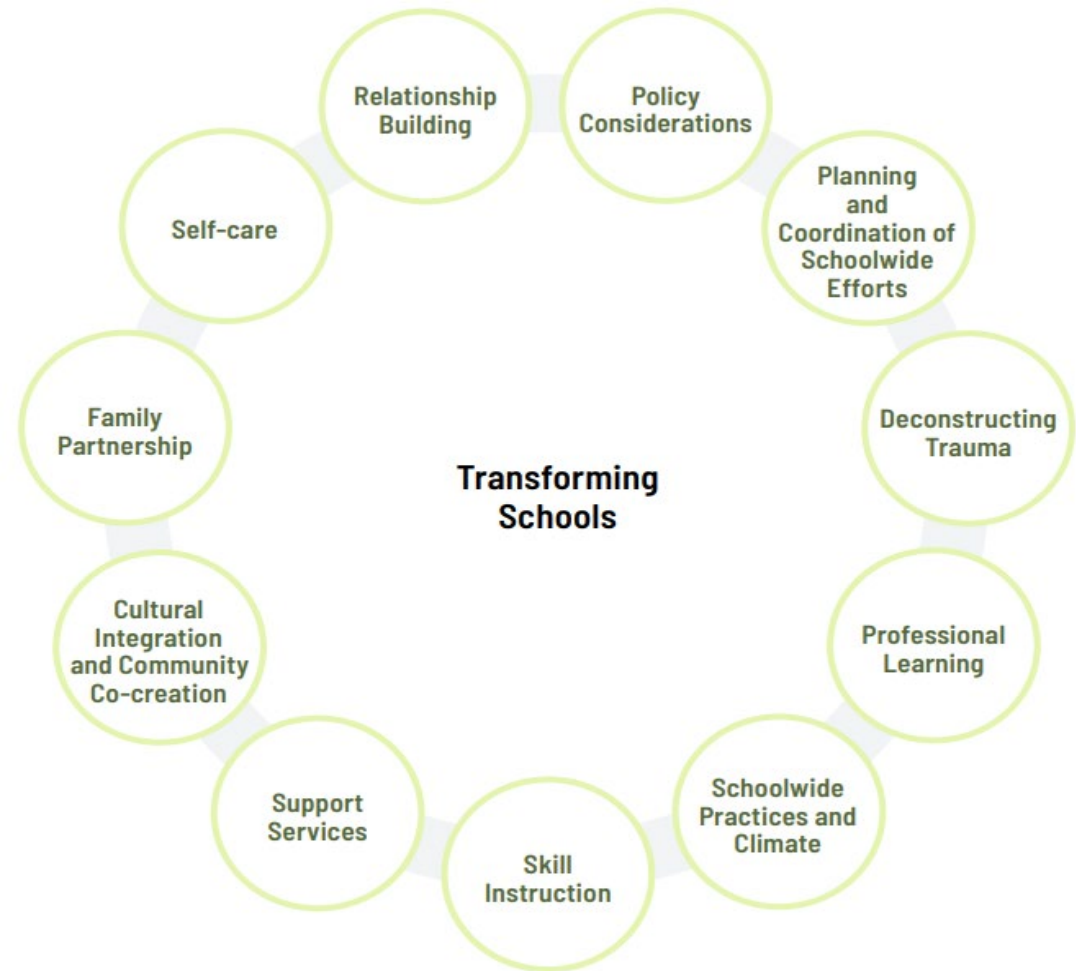
Health and Safety

Team Size – 4

Support districts in creating and maintaining safe, supportive, and successful schools through:

- Planning and Coordination
- Standards Development
- Stakeholder Engagement
- Dissemination of Grants and Resources

Transforming Schools: A Framework for Trauma-Engaged Practice in Alaska



Teacher Certification

Team Size – 5

Works with school districts and universities to:

- Grant Educator Certifications
- Approve Teacher Preparation Programs
- Administer Teacher Recognition Programs

Teacher Recruitment and Retention



Elementary and Secondary Education Act (ESEA) Federal Programs

Team Size – 10

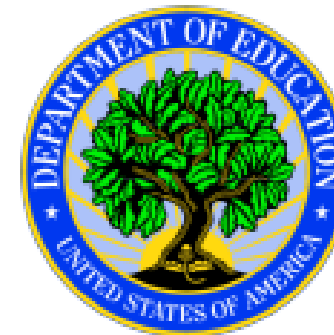
Authorize and support ESEA Federal Programs that support equal access to education for all students through:

- Dissemination and monitoring of grant funds
- Serving as liaison between districts and the Department of Education
- Providing technical support, training, and resources to districts

Every Student Succeeds Act (ESSA)

2021-2022 Addendum Template for the Consolidated State Plan due to COVID-19
under the Elementary and Secondary Education Act of 1965

Alaska



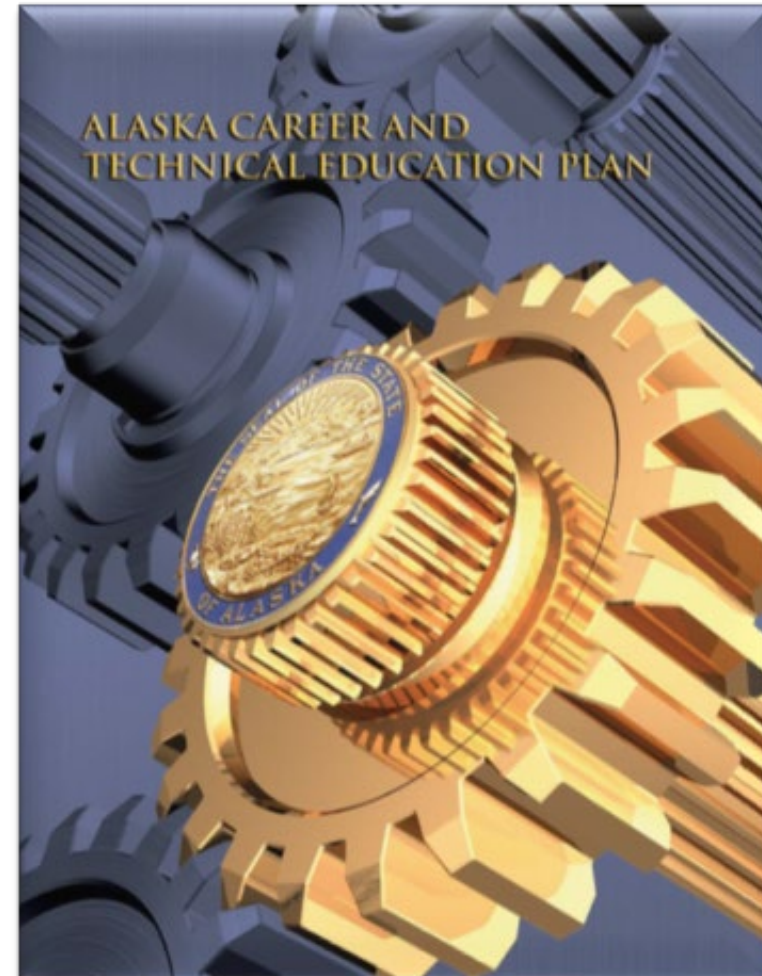
Career and Technical Education

Team Size – 4

Support districts in accessing and administering career and technical education programs through:

- Administering CTE funds through federal Carl D. Perkins grants
- Promoting CTE integration with other student programs
- Training and technical assistance on effective district CTE programming
- Networking and Coordination with other CTE stakeholders

Alaska Career and Technical Education Plan



Data and Accountability

Team Size – 6

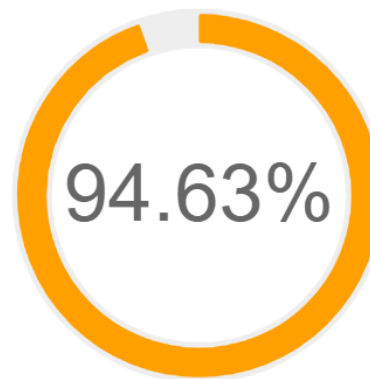
Collect and publish high-quality accurate data to:

- Meet federal and state reporting requirements
- Identify districts in need of additional support through the System of School Success
- Support Department planning and initiatives to help guide education-related decisions

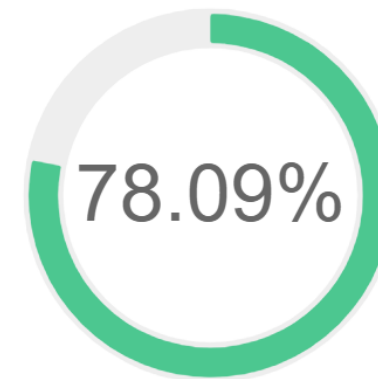
Report Card to the Public

Attendance, Graduation, and Dropout Rates

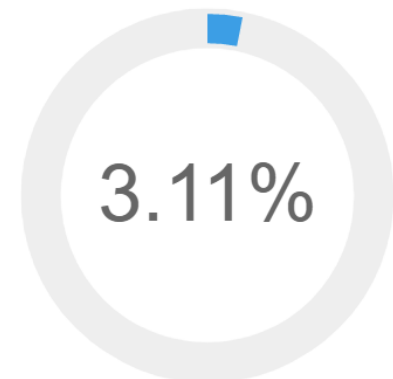
All Students



Attendance



Graduation



Dropout

Early Learning

Team Size – 4

Supports the early learning community that serves children aged 3 – 5 through:

- Funding to districts, non-profits and Head Start programs
- Approval of pre-elementary programs to operate
- Collaboration with Head Start and Early Head Start Programs
- Co-coordination of the Alaska Early Childhood Coordinating Council

Early Learning Guidelines

STATE OF ALASKA EARLY LEARNING GUIDELINES



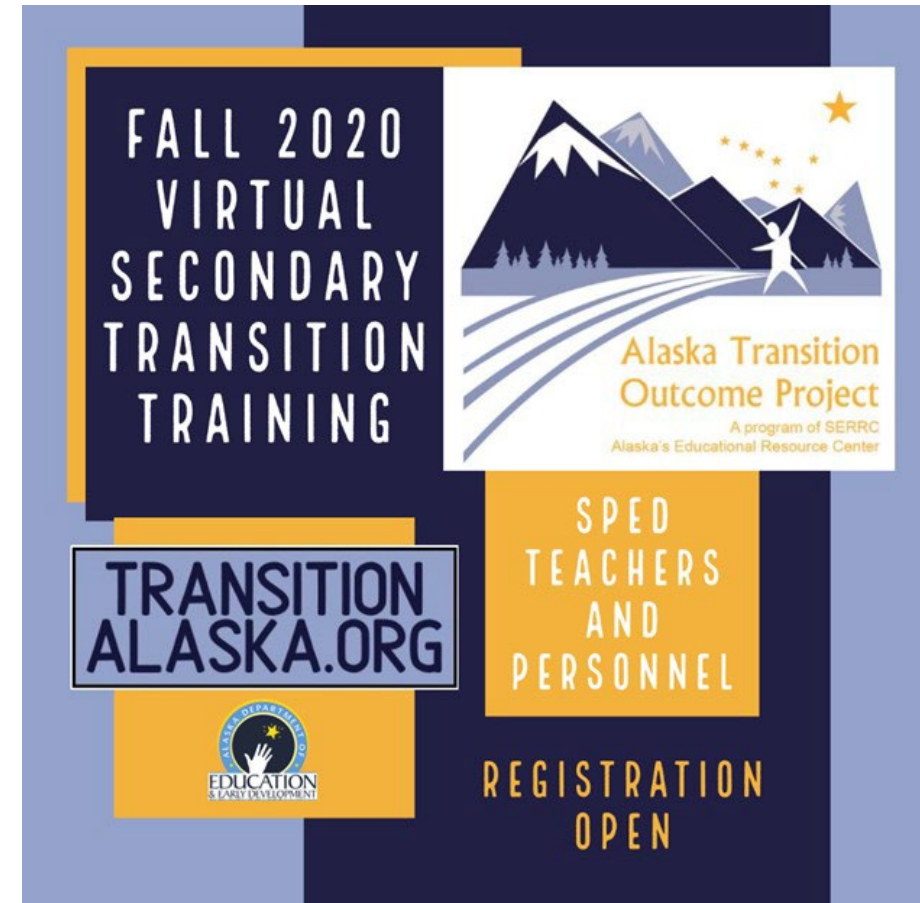
Special Education

Team Size – 6

Support parents, school districts, and students through:

- Guidance on federal requirements
- Processing of Dispute Resolution requests
- Ensure students with disabilities receive Free Appropriate Public Education

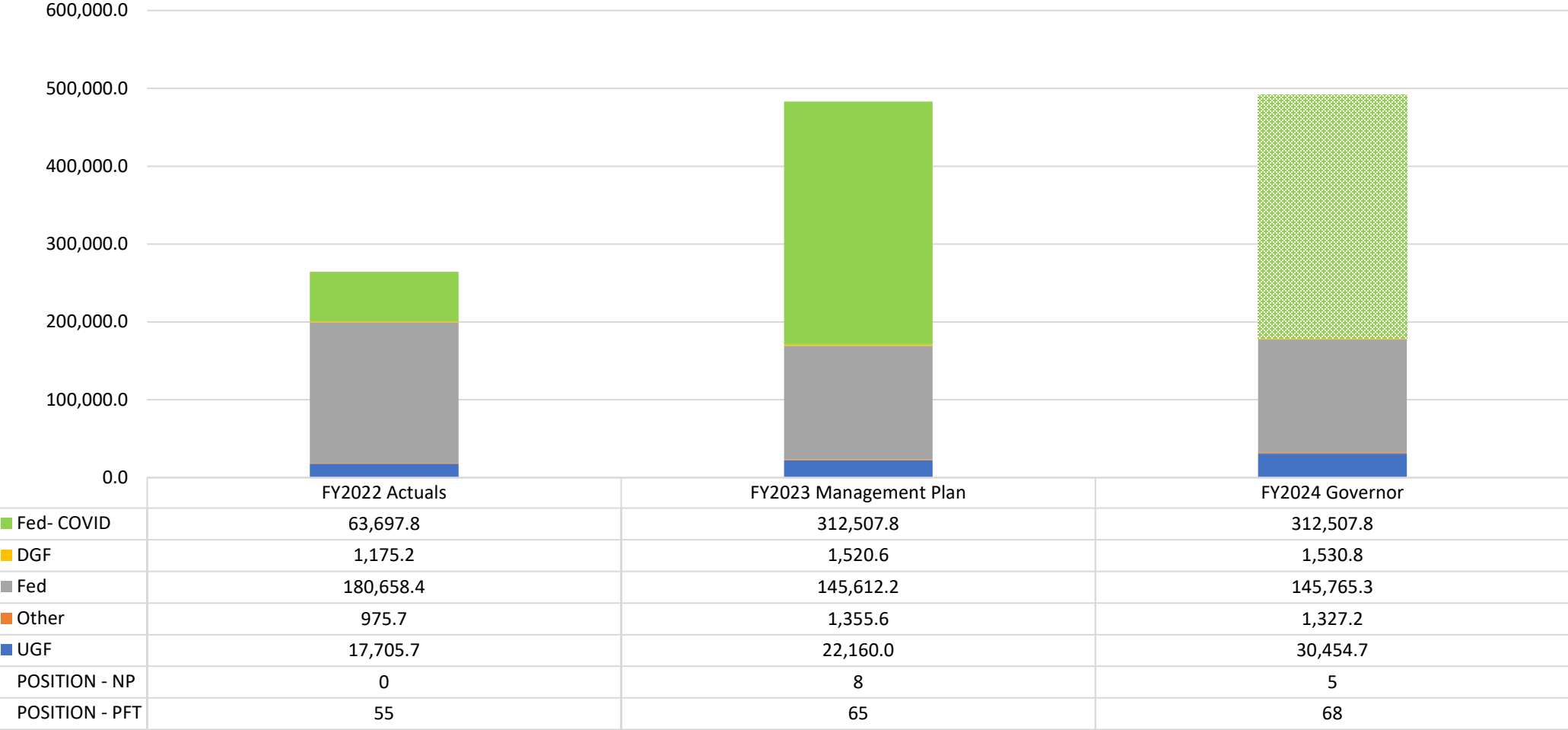
Virtual Secondary Transition Training



Division of Innovation and Education Excellence

(\$ thousands)

Funding and Position History



*DEED’s appropriation allows the carryforward of federal receipts. The FY2024 Governor includes estimated carryforward federal receipts for Coronavirus Aid, Relief, and Economic Security (CARES), Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) act.

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FY2024 Governor's Budget

(\$ thousands)

FY2024 Governor						
Component	UGF	Other	Fed- COVID	Fed	DGF	Grand Total
Early Learning Coordination	\$8,536.3	\$0.0	\$0.0	\$126.4	\$0.0	\$8,662.7
Pre-Kindergarten Grants	\$8,699.9	\$0.0	\$0.0	\$0.0	\$0.0	\$8,699.9
Student and School Achievement	\$13,218.5	\$1,327.2	\$312,507.8	\$145,638.9	\$548.2	\$473,240.6
Teacher Certification	\$0.0	\$0.0	\$0.0	\$0.0	\$982.6	\$982.6
Grand Total	\$30,454.7	\$1,327.2	\$312,507.8	\$145,765.3	\$1,530.8	\$491,585.8

Significant Changes in FY2024 Governor's Budget

Division of Innovation and Education Excellence

(\$ thousands)

Student and School Achievement

- Year-two implementation of the Alaska Reads Act (HB 114), **\$3,360.7 UGF**
 - Includes replacement of three temporary positions with three (3) permanent full-time positions
- Alaska Native Science and Engineering Program Partnership, **\$1,000.0 UGF**
- Student Information System and Predictive Data Dashboard, **\$900.0 UGF**

Early Learning Coordination

- Additional federal receipt authority to collect full grant award for Head Start Collaboration, **\$47.0 Federal**

Pre-Kindergarten Grants

- Year-two implementation of the Alaska Reads Act (HB 114), **\$2,999.9 UGF**
- Continuation of a temporary increase for Pre-Kindergarten Grants (FY2023-FY2024), **\$2,500.0 UGF**

Contact Information



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Stay Connected



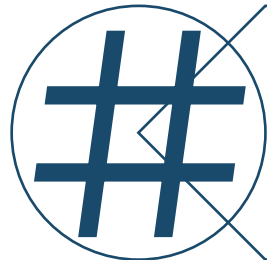
Website

- education.alaska.gov



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Social Media

- @AlaskaDEED