

# Division of Libraries, Archives & Museums

Alaska Department of Education and Early Development

Dr. Amy Phillips-Chan, Division Director

Sabrina Javier, Administrative Services Director

Monday, February 13, 2023



ALASKA STATE  
LIBRARIES  
ARCHIVES  
& MUSEUMS

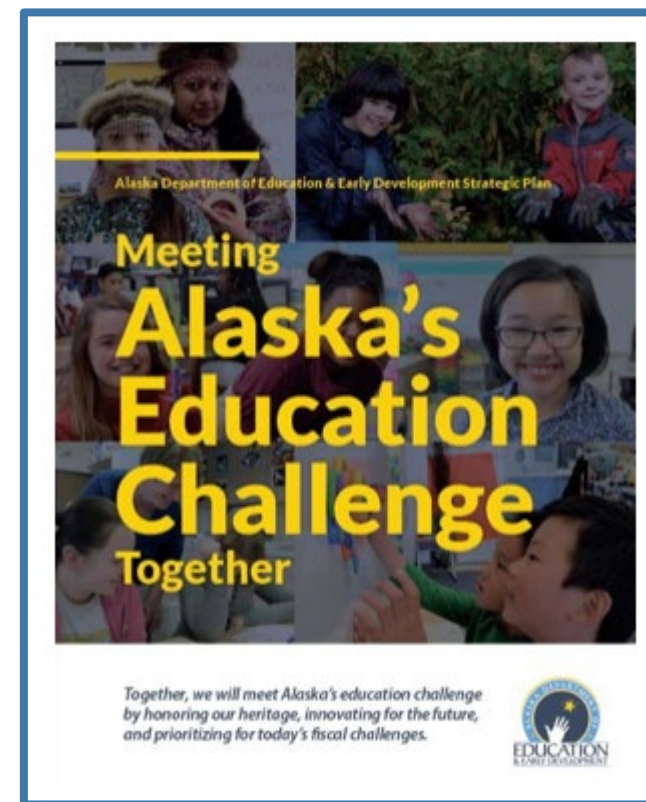
# Mission, Vision, and Purpose

Mission	Vision	Purpose
An excellent education for every student every day.	All students will succeed in their education and work, shape worthwhile and satisfying lives for themselves, exemplify the best values of society, and be effective in improving the character and quality of the world about them. - Alaska Statute 14.03.015	DEED exists to provide <b>information, resources, and leadership</b> to support an excellent education for every student every day.

# Strategic Priorities: Alaska's Education Challenge

## Five Shared Priorities:

1. Support all students to read at grade level by the end of third grade.
2. Increase career, technical, and culturally relevant education to meet student and workforce needs.
3. Close the achievement gap by ensuring equitable educational rigor and resources.
4. Prepare, attract, and retain effective education professionals.
5. Improve the safety and well-being of students through school partnerships with families, communities, and tribes.



[education.alaska.gov/akedchallenge](http://education.alaska.gov/akedchallenge)

# Budget Organizational Chart

## State Board of Education & Early Development and Commissioner

- Executive Administration

### Division of Innovation & Education Excellence

- Student & School Achievement
- Teacher Certification
- Early Learning Coordination
- Pre-Kindergarten Grants

### Division of Finance & Support Services

- K-12 Aid to School Districts
- K-12 Support
- School Finance & Facilities
- Child Nutrition

### Division of Administrative Services

- Administrative Services
- Information Services
- EED State Facilities Rent

### Division of Libraries, Archives & Museums

- Library Operations
- Archives
- Museums Operations
- Online with Libraries
- Live Homework Help
- APK Facilities Maintenance
- Broadband Assistance Grants

### Mt. Edgecumbe Boarding School

- Mt. Edgecumbe Boarding School
- MEHS Facilities Maint.
- MEHS Aquatic Center

## Boards & Commissions

### Alaska State Council on the Arts (ASCA)

### Professional Teaching Practice Commission (PTPC)

### Alaska Commission on Postsecondary Education (ACPE)

- Program Admin & Operations
- Washington, Wyoming, Alaska, Montana, Idaho (WWAMI) Medical Education
- AK Performance Scholarship Award
- AK Education Grants
- AK Student Loan Corporation

# Component: Library Operations

- Provides reference and research services on Alaskan subjects
- Provides access to government periodicals, reports, and documents in various formats
- Offers grants and educational support to Alaska libraries for operations, technology, and early childhood literacy



# Component: Archives

- Preserves and provides access to government records that document Alaska's history.
- Consults with state agencies to create records retention and disposition schedules for permanent and temporary records.
- Offers digital imaging and microfilm services to government and non-government entities.



# Component: Museum Operations

- Collects, cares for, and provides access to historical and cultural items from Alaska.
- Pursues collaborative partnerships with Alaska artists and knowledge bearers to develop exhibits, educational programs, and research projects.
- Offers grants, training, and educational resources to Alaskan museums and cultural centers.



# Component: Online with Libraries (OWL)

- Offers grants to Alaska public libraries to make up the difference in internet costs after E-rate and local fund allocations.
- Supports an OWL Zoom Account to host trainings and online story times at public libraries.



# Component: Live Homework Help

- A contract with Tutor.com to provide online tutoring for subjects like math, english, and history to Alaskan students.
- Provides Alaskans free help finding and applying online for a job, writing resumes and cover letters, interview prep, and applying for unemployment assistance.



# Component: Andrew P. Kashevaroff Facilities Maintenance

- Construction and maintenance costs for the Andrew P. Kashevaroff Building (Juneau), Sheldon Jackson Museum (Sitka), and Stratton Library (Sitka).
- Contracts for janitorial, security, and fire and intrusion alarm services in Juneau and Sitka.
- Supports opportunities to promote LAM to diverse audiences.

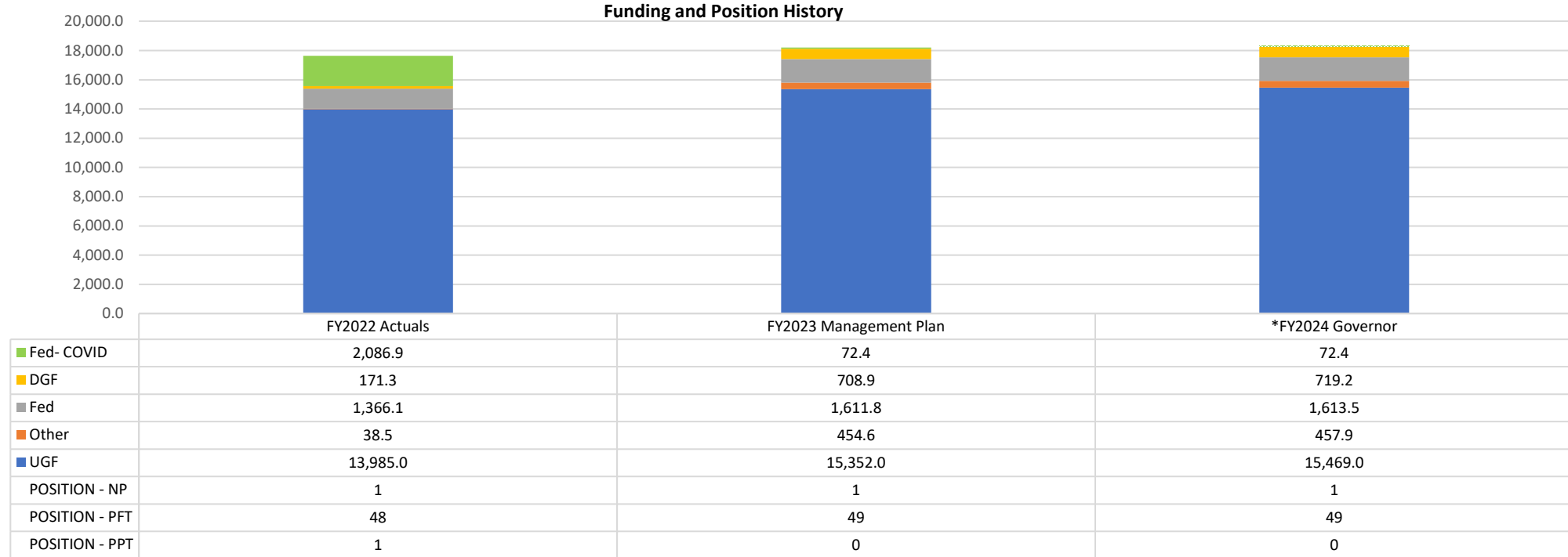


# Component: Broadband Assistance Grants (BAG)

- Established in 2014 to help schools reach 10mbps internet download speeds.
- In 2020, Alaska Statute revised to help schools reach 25mbps download speeds.

# Division of Libraries, Archives, & Museums

## (\$ thousands)



FY2024 Governor						
Component	UGF	Other	Fed- COVID	Fed	DGF	Grand Total
APK Facilities Maintenance	\$1,265.1	\$0.0			\$100.0	\$1,365.1
Archives	\$1,090.4	\$198.9		\$39.5	\$10.0	\$1,338.8
Broadband Assistance Grants	\$6,797.9					\$6,797.9
Library Operations	\$4,502.7	\$259.0	\$72.4	\$1,302.8	\$52.8	\$6,189.7
Live Homework Help	\$138.2				\$0.0	\$138.2
Museum Operations	\$1,195.2	\$0.0		\$271.2	\$556.4	\$2,022.8
OWL	\$479.5				\$0.0	\$479.5
<b>Grand Total</b>	<b>\$15,469.0</b>	<b>\$457.9</b>	<b>\$72.4</b>	<b>\$1,613.5</b>	<b>\$719.2</b>	<b>\$18,332.0</b>

\*DEED's appropriation allows the carryforward of federal receipts. The FY2024 Governor includes estimated carryforward federal receipts for Coronavirus Aid, Relief, and Economic Security (CARES) Act, Coronavirus Response & Relief Supplemental Appropriations (CRRSA) Act, and American Rescue Plan (ARP) Act.

# Significant Changes in FY2024 Governor's Budget

## Division of Libraries, Archives, & Museums

(\$ thousands)

No significant changes in FY2024 Governor's Budget.

# Contact Information

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# Stay Connected



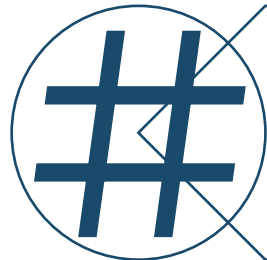
## Website

- [education.alaska.gov](http://education.alaska.gov)



## Phone

- Main Line: (907) 465-2800
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## Social Media

- @AlaskaDEED