



Alaska Department of Transportation & Public Facilities

FY2024 Operating Budget: Federal Funding

John R. Binder, Deputy Commissioner
Dom Pannone, Administrative Services Director

February 9, 2023



Federal Funds in Operating

Federal Partners

FHWA – Federal Highway Administration, 23 USC

FTA – Federal Transit Administration, 49 USC

FAA – Federal Aviation Administration, 49 USC

Pre-Pandemic

Preventative Maintenance – FHWA Capital Improvement Project Receipts, STIP

Other – Other small direct Federal grants or agreements

Direct COVID Relief Funds (March 27, 2020 / December 27, 2020 / March 11, 2021)

CARES - The Coronavirus Aid, Relief, and Economic Security Act

CRRSAA - The Coronavirus Response and Relief Supplemental Appropriations Act of 2021

ARPA - The American Rescue Plan Act of 2021

Bi-Partisan Infrastructure Law (November 15, 2021)

IIJA/BIL – Infrastructure Investment and Jobs Act (IIJA) / Bipartisan Infrastructure Law (BIL)

Federal Funds in Operating

Direct to DOT&PF COVID Relief Funds

CARES \$ 111,302.5

FAA	\$ 82,501.1
FTA	\$ 28,801.4

CRSSAA \$ 224,572.4

FAA	\$ 44,383.9
FHWA	\$ 124,402.0
FTA	\$ 55,786.5

ARPA \$ 87,081.5

FAA	\$ 84,342.4
FTA	\$ 2,739.1

Grand Total \$ 422,956.4

- First time many federal funds and agency allowed operational costs to be reimbursed
- Many of these funds were 100% federal share, requiring no state match
- Remaining unprogrammed funds are tied to specific Airports for specific operating costs.

Projected Balances Available in FY2024

422,956.4

	CARES		CRRSAA			ARPA		TOTAL
	FAA	FTA	FAA	FTA	FHWA	FAA	FTA	
	RURAL		RURAL			RURAL		
Amounts Received	\$ 49,367.8	\$ 28,801.4	\$ 26,823.0	\$ 55,786.5	\$ 124,402.0	\$ 34,763.6	\$ 2,739.1	
FY2024 BOY BALANCE			\$ 9,358.0			\$ 25,744.2		\$ 35,102.2
RURAL AIR. SYS.			\$ (2,655.0)			\$ (7,172.1)		\$ (9,827.1)
UNPROGRAMMED BALANCE REMAINING			\$ 6,703.0			\$ 18,572.1		\$ 25,275.1

\$ in thousands unless denoted otherwise



Federal Funds in Rural Aviation

Airport Grants

Northern Region

Barrow (BRW)
Cordova (CDV)
Deadhorse (SCC)
Galena (GAL)
Kotzebue (OTZ)
Nome (OME)
St. Mary's (KSM)
Unalakleet (UNK)

Central Region

Aniak (ANI)
Bethel (BET)
Dillingham (DLG)
Homer (HOM)

Southcoast Region

Dutch Harbor (DUT)
Gustavus (GST)
Haines (HNS)
Ketchikan (KTN)
King Salmon (AKN)
Klawock (AKW)
Kodiak (ADQ)
Petersburg (PSG)
Sitka (SIT)
Wrangell (WRG)
Yakutat (YAK)

Changes in FY2024 Budget

Removed:

\$2,719.3 – Paint Striping (CARES, depleted)

Reverting to UGF:

\$9,031.1 – UGF funded prior to FY2022

Rural Aviation Fund Swaps in FY2024

		CRSSAA	ARPA
Central Region	\$ 2,978.3	9%	91%
Northern Region	\$ 3,944.3	23%	77%
Southcoast Region	\$ 2,904.5	51%	49%

Total Federal Funds: \$9,827.1

\$ in thousands unless denoted otherwise





Federal Funds in Highways

Distribution of FHWA CRRSAA Funds

Alaska Marine Highway System (Forward funding, Operations, FY2022 Overhaul)	\$ 81,721.5
Inter-Island Ferry Authority	\$ 6,000.0
Highway Maintenance & Operations FY2021 - FY2023 (Including Dalton 2x2)	\$ 25,386.2
Pass Through funds for populations over 200,000	\$ 11,294.3

Changes in FY2024 Budget

Removed:

\$1,298.6 – Dalton 2x2 (FHWA CRRSAA, depleted)

CIP Receipts (Preventative Maintenance, Capital Charging)

by component, FY2024 Governor's Proposed

<u>Central Highways and Aviation</u>	\$	<u>5,066.9</u>
<u>Northern Highways & Aviation</u>	\$	<u>8,895.1</u>
<u>Southcoast Highways & Aviation</u>	\$	<u>1,998.4</u>

\$ in thousands unless denoted otherwise





Bipartisan Infrastructure Law

Signed into law November 15, 2021

Provided the basis for FHWA programs and activities through September 30, 2026

Created new categories of spending and programs within FHWA and FTA

Increased base funding levels for Surface Transportation and Airport Improvement Capital Programs

IIJA SEC. 71103

FERRY SERVICE FOR RURAL COMMUNITIES.

“...establishes a Ferry Service for Rural Communities Program that makes federal resources available to states to ensure basic essential ferry service is provided to rural areas.”

\$200M nationally, annually for five years (\$1B total)

“...operated a regular schedule at any time during the 5-year period ending on March 1, 2020; and served not less than 2 rural areas located more than 50 sailing miles apart.”

**Modified Title 23 U.S. Code § 149, 218 to add
“operating costs” and “operation” language to eligible uses**

**Title 23 U.S. Code § 218 allows for 100%
federal share on the Alaska Marine Highway**



Rural Ferry Service Grants & Timeline

July 8, 2022

Notice of Funding Opportunity (NOFO)

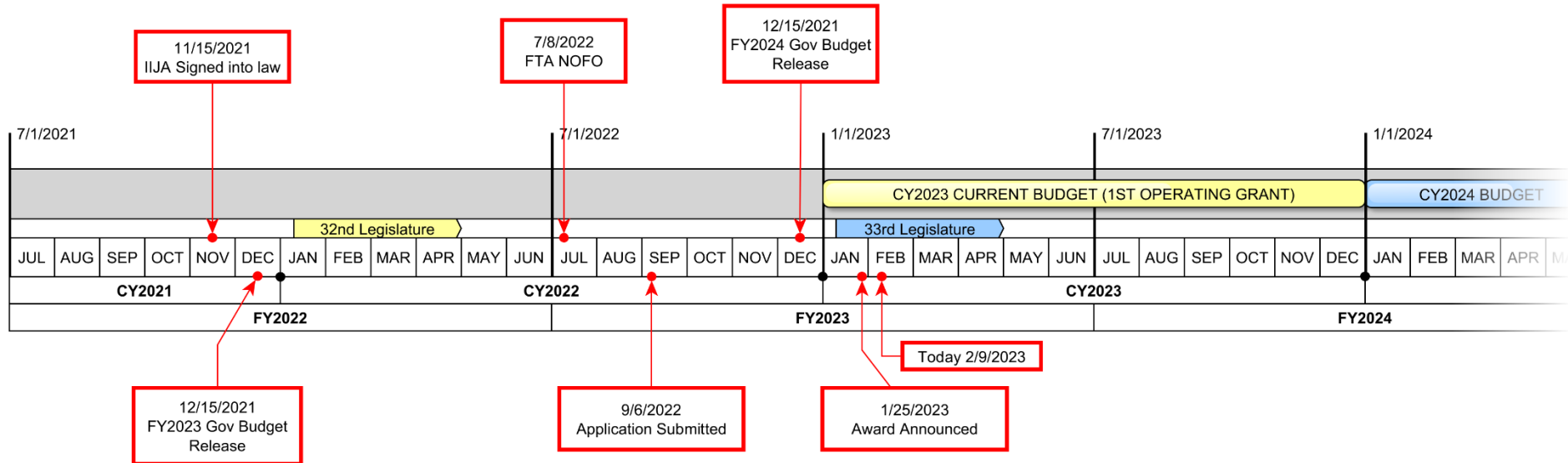
“The maximum Federal share for operating projects selected under the Rural Ferry Program is 50 percent.”

“Only net operating expenses are eligible for assistance.”

January 25, 2023

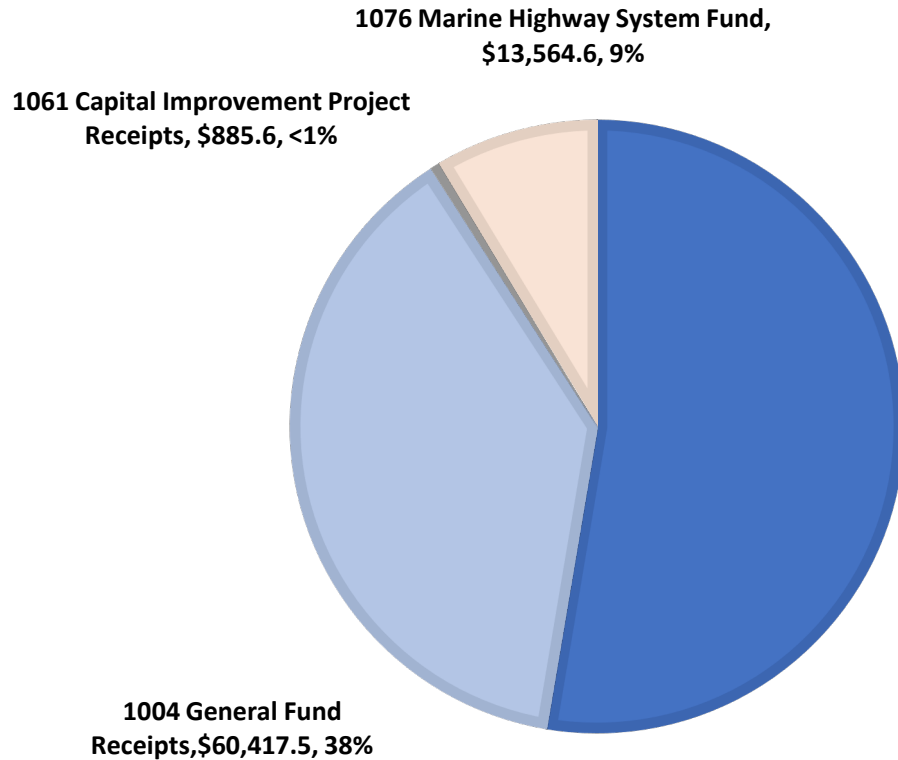
Awarded \$285 Million in Infrastructure Funding

\$44.8M Operating / \$240.8M Capital



Alaska Marine Highway

CY2024 Funding



1002 Federal Receipts	\$	83,240.1
1004 General Fund Receipts	\$	60,417.5
1061 Capital Improvement Project Receipts	\$	885.6
1076 Marine Highway System Fund	\$	13,564.6
CY2024 Total	\$	158,107.8

Previous Federal Funding

		CY2023 (12 months)
FED	\$	83,240.1
UGF	\$	60,150.6
CIP & OTHER	\$	870.1
Totals	\$	144,260.8

	FY2022 "BRIDGE" (6 months)	CY2022 (12 months)
FTA	\$ 26,196.0	\$ 21,804.2
FHWA	\$ 33,393.7	\$ 31,374.1
CIP & OTHER	\$ 1,099.3	\$ 872.1
MFT	\$ 1,808.6	\$ 3,617.1
UGF	\$ 1,738.5	\$ 61,000.0
Totals	\$ 64,236.1	\$ 118,667.5

\$ in thousands unless denoted otherwise



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