

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 38
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB038-DOA-PDA-1-22-23
Title: INTERFERENCE WITH EMERGENCY SERVICES
Sponsor: WILSON
Requester: Senate Judiciary

Department: Department of Administration
Appropriation: Legal and Advocacy Services
Allocation: Public Defender Agency
OMB Component Number: 1631

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	160.8		160.8	160.8	160.8	160.8	160.8
Travel	4.7		4.7	4.7	4.7	4.7	4.7
Services	36.8		36.8	36.8	36.8	36.8	36.8
Commodities	3.5		3.5	3.5	3.5	3.5	3.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	205.8	0.0	205.8	205.8	205.8	205.8	205.8

Fund Source (Operating Only)

1004 Gen Fund (UGF)	205.8		205.8	205.8	205.8	205.8	205.8
Total	205.8	0.0	205.8	205.8	205.8	205.8	205.8

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Agency: Department of Administration

Phone: (907)334-4414
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Date: 1/23/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. SB038

Analysis

This bill creates several new crimes that are Class B misdemeanors. The bill prohibits a person from repeatedly contacting emergency services to report an incident that has been previously reported after an emergency worker instructs the person to stop making contact. The bill also prohibits making repeat contacts to emergency services knowing there is no emergency or threatening an emergency worker.

New crimes result in additional workload for the Public Defender Agency. The Agency is unable to absorb additional workload increases as a result of trial case backlog created by jury trial suspensions in response to Covid-19 and by unprecedented recruitment and retention challenges facing public defense nationwide. The Agency is therefore requesting one Attorney position in FY24 and beyond.

Add 1 Attorney 1-4 position (Anchorage Range 22 Step C)

Personal Services - \$ 160.8

Indirect rates - \$ 13.7

Case costs (experts, transcripts, etc.) - \$ 23.1

Travel -\$ 4.7

Commodities - \$ 3.5