

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version: SB 38  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB038-DOA-OPA-1-22-23  
Title: INTERFERENCE WITH EMERGENCY SERVICES  
Sponsor: WILSON  
Requester: Senate Judiciary

Department: Department of Administration  
Appropriation: Legal and Advocacy Services  
Allocation: Office of Public Advocacy  
OMB Component Number: 43

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2024 Request	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
<b>OPERATING EXPENDITURES</b>	<b>FY 2024</b>	<b>FY 2024</b>					
Personal Services	180.0		180.0	180.0	180.0	180.0	180.0
Travel	4.7		4.7	4.7	4.7	4.7	4.7
Services	36.8		36.8	36.8	36.8	36.8	36.8
Commodities	3.5		3.5	3.5	3.5	3.5	3.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>225.0</b>	<b>0.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	225.0		225.0	225.0	225.0	225.0	225.0
<b>Total</b>	<b>225.0</b>	<b>0.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>	<b>225.0</b>

## Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2024) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: <u>James Stinson, Director</u>	Phone: <u>(907)269-3504</u>
Division: <u>Office of Public Advocacy</u>	Date: <u>01/22/2023 12:00 AM</u>
Approved By: <u>Leslie Isaacs, Administrative Services Director</u>	Date: <u>1/23/23</u>
Agency: <u>Department of Administration</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

BILL NO. SB038

**Analysis**

This bill creates several new crimes that are Class B misdemeanors. The bill prohibits a person from repeatedly contacting emergency services to report an incident that has been previously reported after an emergency worker instructs the person to stop making contact. The bill also prohibits making repeat contacts to emergency services knowing there is no emergency or threatening an emergency worker.

New crimes result in additional workload for the Office of Public Advocacy. The Agency is unable to absorb additional workload increases as a result of trial case backlog created by jury trial suspensions in response to Covid-19 and by unprecedented recruitment and retention challenges facing public advocacy nationwide. The Agency is therefore requesting one Attorney position in FY24 and beyond.

Add 1 Attorney 1-4 position (Anchorage Range 24 Step C)

Personal Services - \$ 180.0

Indirect rates - \$ 13.7

Case costs (experts, transcripts, etc.) - \$ 23.1

Travel - \$ 4.7

Commodities - \$ 3.5