

Department of Corrections FY2024 Budget Overview Legislative Finance Division

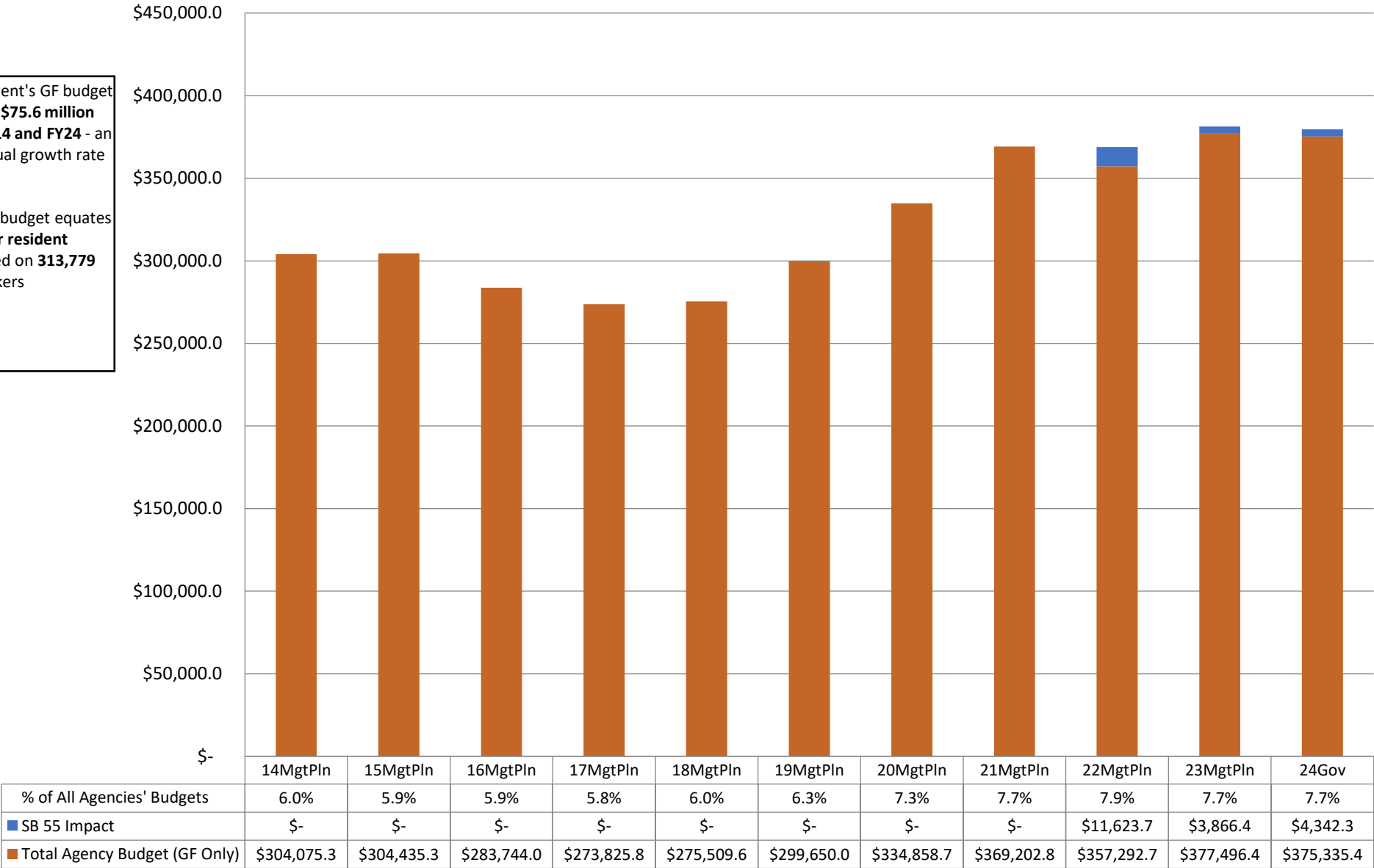
February 9, 2023

Department of Corrections Share of Total Agency Operations

(GF Only)
(\$ Thousands)

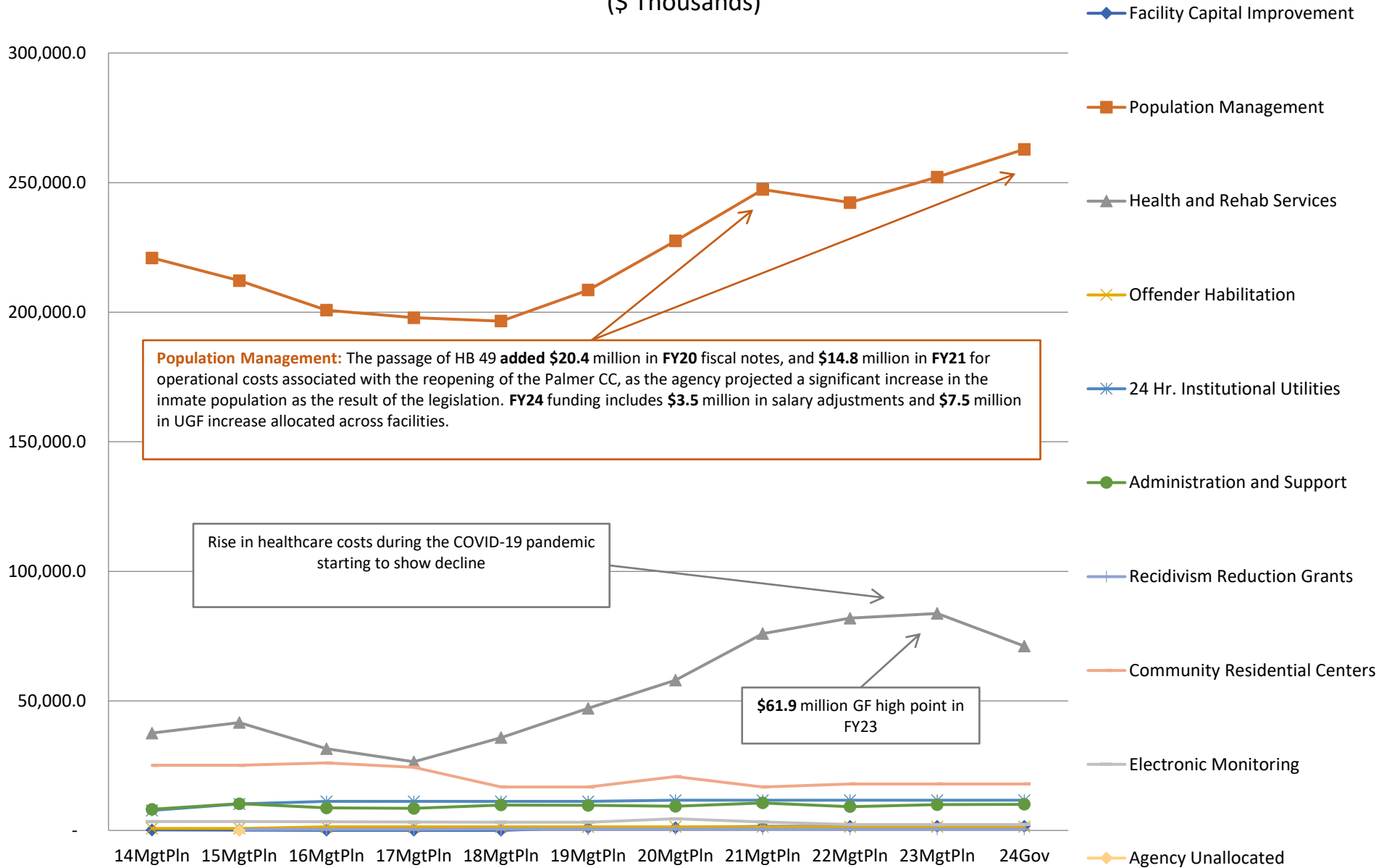
The Department's GF budget *increased* by **\$75.6 million** **between FY14 and FY24** - an average annual growth rate of **2.4%**.

The **FY24 GF** budget equates to **\$1,210 per resident worker**, based on **313,779** Alaskan workers



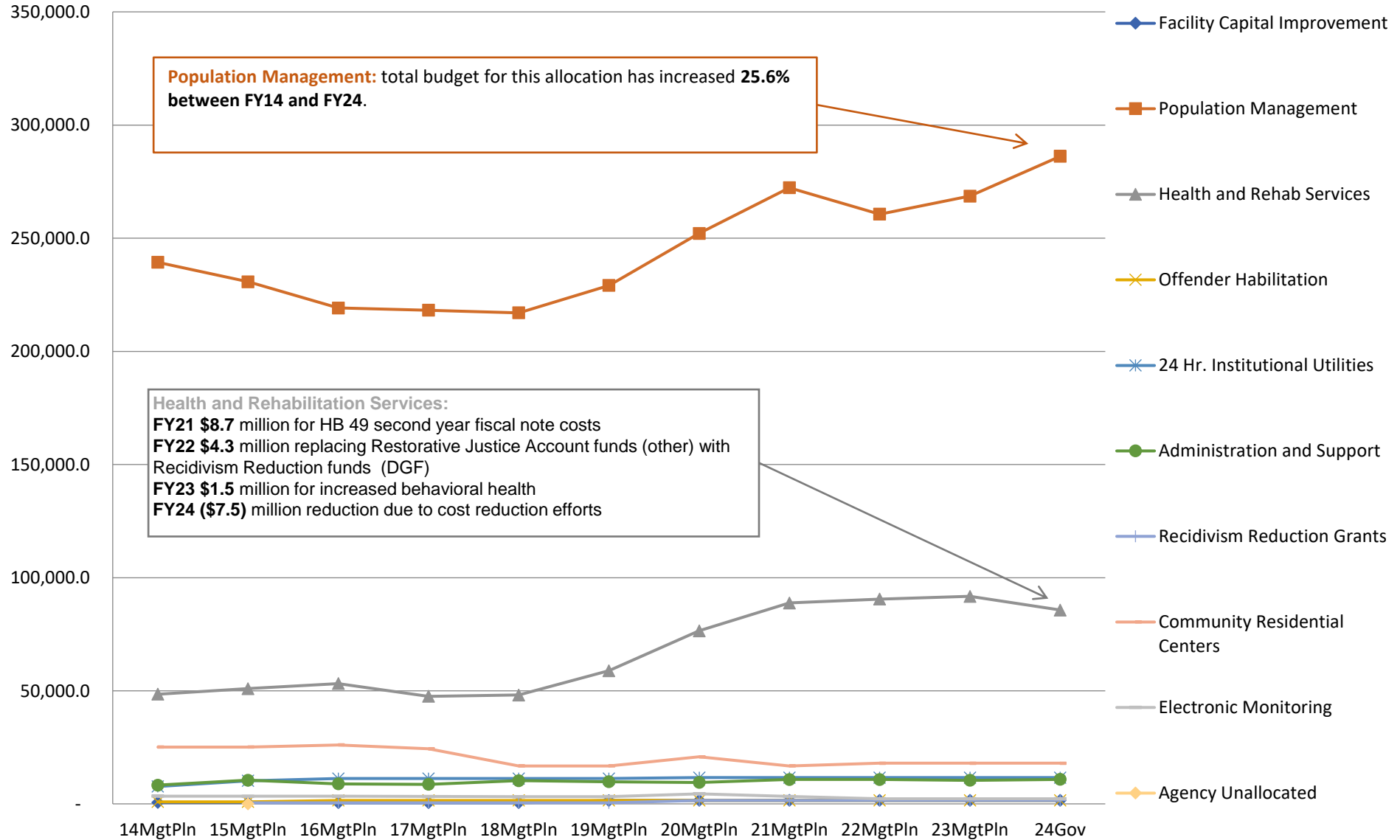
Appropriations within Department of Corrections

(GF Only)
(\$ Thousands)

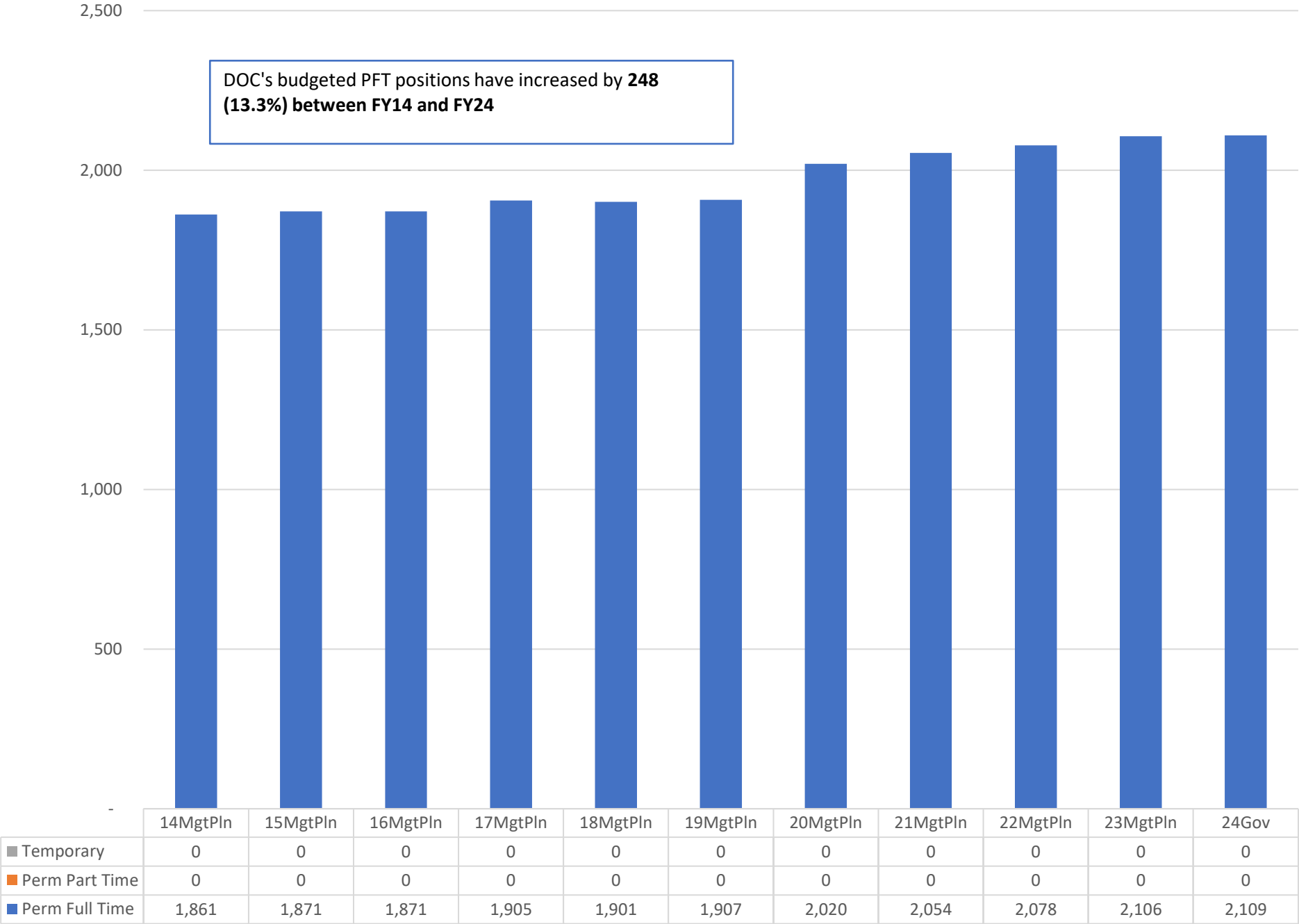


Appropriations within Department of Corrections

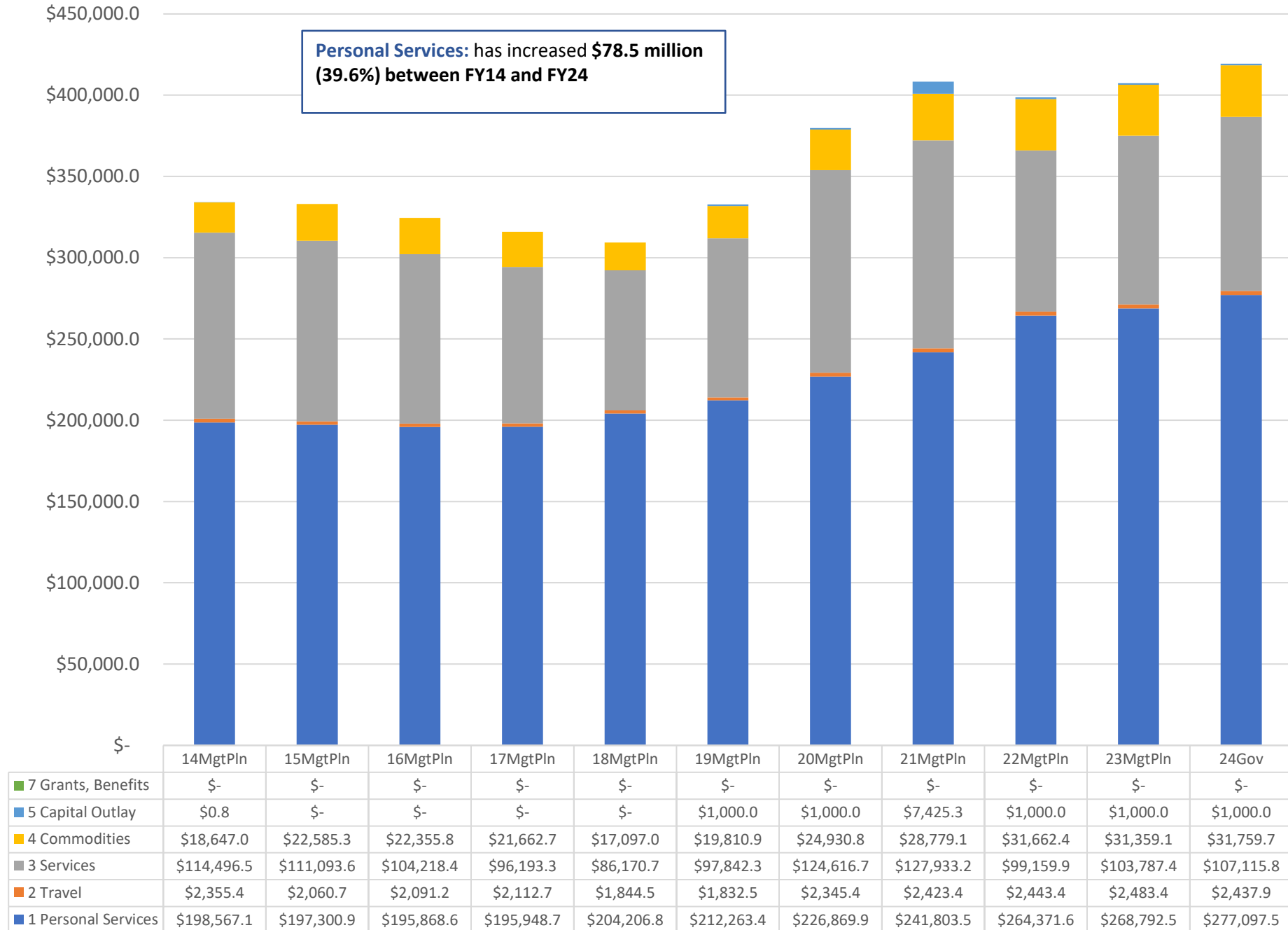
(All Funds)
(\$ Thousands)



Budgeted PCNs in the Department of Corrections



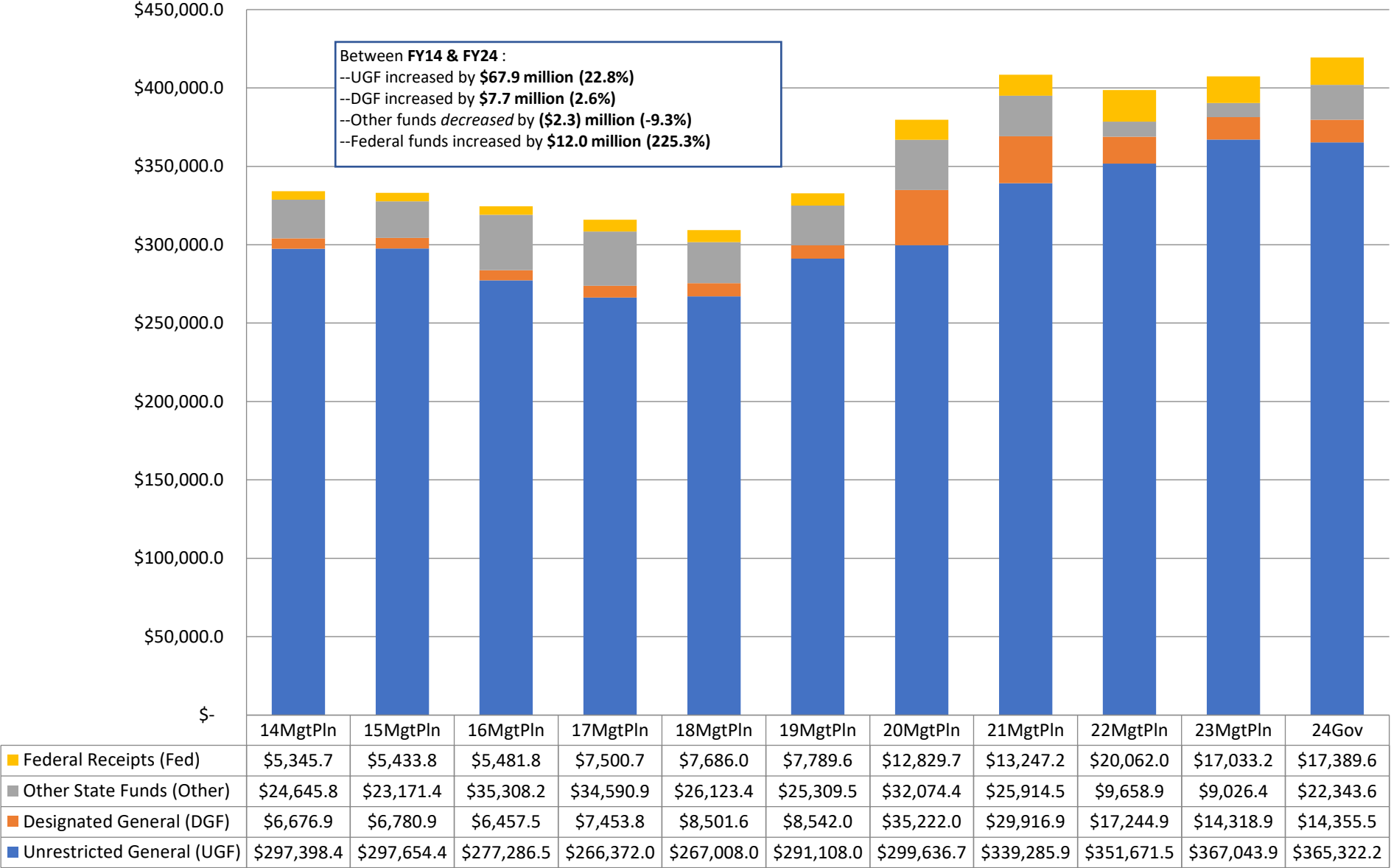
Corrections Budget by Line Item



Department of Corrections

Total Funding Comparison by Fund Group

(All Funds)
(\$ Thousands)



Restorative Justice Account Funding

Defined in AS 43.23.048 and created as a separate account within the Permanent Dividend Fund, this funding may be used by the Department of Corrections specifically for “costs related to incarceration and parole.”

- The amount of Restorative Justice Account funding available for appropriation in FY24 is greater than the FY23 amount due to the legislature appropriating a significantly larger Permanent Fund Dividend in 2022. In FY23, the calculation was based on 7,700 ineligible Alaskans and a \$1,114 dividend for the qualifying 2020 calendar year, and in FY24 it is based on 7,646 ineligible Alaskans and a \$3,284 dividend for the qualifying 2021 calendar year.
- The calculation outlined under Alaska Statute (AS) 43.23.048 can generate significant volatility for this fund source, as it is based on the number of individuals who are ineligible for a dividend under AS 43.23.005(d) due to their criminal convictions, and the dividend amount that they would have otherwise received. Those forfeited funds are available in the subsequent budget cycle for appropriation to eligible agencies.
- AS 43.23.048(b) outlines the following purposes and percentages, in priority order:
 - 10%-13%: (Fund Cap) Crime Victims Compensation Fund - FY24 Gov is 13%
 - 2%-6%: (Leg) Office of Victims' Rights - FY24 Gov is 4%
 - 1%-3%: (DPS) Nonprofits for services for crime victims and domestic violence and sexual assault programs - FY24 Gov is 2%
 - 1%-3%: (DOH) Nonprofits for mental health services and substance abuse treatment for offenders - FY24 Gov is 2%
 - 79%-88%: (DOC) Costs related to incarceration or probation - FY24 Gov is 79%