Personal Services Expenditure Detail
Office of the Governor

Scenario: FY2023 Governor (18673)
Component: Human Rights Commission (1)
RDU: Commissions/Special Offices (1)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
01-9001	Division Director - Px	FT	A	XE	Anchorage	N00	27P	12.0		153,855	0	0	77,710	231,565	231,565
01-9003	Secretary	FT	A	XE	Anchorage	N00	11C / D	12.0		40,277	0	0	35,398	75,675	75,675
01-9005	Administrative Officer 2	FT	A	XE	Anchorage	N00	19J / K	12.0		81,218	0	0	50,808	132,026	132,026
01-9008	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18J / K	12.0		75,080	0	0	48,497	123,577	92,683
01-9010	Chief of Enforcement, Aschr	FT	A	XE	Anchorage	N00	24A / B	12.0		91,348	0	0	54,621	145,969	119,695
01-9011	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18A / B	12.0		61,201	0	0	43,273	104,474	104,474
01-9024	Office Assistant 2	FT	A	XE	Anchorage	N00	10A / B	12.0		36,134	0	0	33,838	69,972	59,476
01-9025	Attorney 4	FT	A	XE	Anchorage	N00	24L / M	12.0		119,679	0	0	65,284	184,963	184,963
01-9027	Law Office Assistant 1	FT	A	XE	Anchorage	N00	11C / D	12.0		40,121	0	0	35,339	75,460	75,460
01-9030	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18A / B	12.0		61,201	0	0	43,273	104,474	104,474
01-9031	Paralegal 2	FT	A	XE	Anchorage	N00	16B / C	12.0		55,020	0	0	40,947	95,967	60,642
01-9032	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18F	12.0		71,273	0	0	47,064	118,337	118,337
01-9033	Attorney 3	FT	A	XE	Anchorage	N00	22A / B	12.0		79,940	0	0	50,327	130,267	108,890
01-9036	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18J	12.0		73,593	0	0	47,938	121,531	121,531
01-9037	Attorney 3	FT	A	XE	Anchorage	N00	22A	12.0		78,488	0	0	49,780	128,268	128,268
01-9038	Hr Field Rep 1	FT	A	XE	Anchorage	N00	13D / E	12.0		48,306	0	0	38,420	86,726	86,726
01-9041	Hr Field Rep 4	FT	A	XE	Anchorage	N00	20O / P	12.0		100,927	0	0	58,226	159,153	159,153
01-9043	Hr Field Rep 3	FT	A	XE	Anchorage	N00	18J	12.0		73,593	0	0	47,938	121,531	121,531

	Total Positions	New	Deleted
Full Time Positions:	18	0	0
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
Positions in Component:	18	0	0

Total Component Months: 216.0

Total Salary Costs:	1,341,254
Total COLA:	0
Total Premium Pay:	0
Total Benefits:	868,681
Total Pre-Vacancy:	2,209,935
Minus Vacancy Adjustment of 1.02%:	(22,635)
Total Post-Vacancy:	2,187,300
Plus Lump Sum Premium Pay:	0
Personal Services Line 100:	2,187,300

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1002 Federal Receipts	124,367	123,093	5.63%
1004 General Fund Receipts	2,085,568	2,064,207	94.37%
Total PCN Funding:	**2,209,935**	**2,187,300**	**100.00%**

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.