Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: SB 52
Fiscal Note Number:
() Publish Date:

Identifier: SB052-EED-PEF-2-1-23
Title: INCREASE BASE STUDENT ALLOCATION
Sponsor: EDUCATION
Requester: Senate Education Committee

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2024**	**FY 2024**	**FY 2025**	**FY 2026**	**FY 2027**	**FY 2028**	**FY 2029**
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits	257,185.8		257,185.8	257,185.8	257,185.8	257,185.8	257,185.8
Miscellaneous							
Total Operating	**257,185.8**	**0.0**	**257,185.8**	**257,185.8**	**257,185.8**	**257,185.8**	**257,185.8**
Fund Source (Operating Only)							
1004 Gen Fund (UGF)	257,185.8		257,185.8	257,185.8	257,185.8	257,185.8	257,185.8
Total	**257,185.8**	**0.0**	**257,185.8**	**257,185.8**	**257,185.8**	**257,185.8**	**257,185.8**
Positions							
Full-time							
Part-time							
Temporary							
Change in Revenues							
None							
Total	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2024) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No

(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Elwin Blackwell, School Finance Manager Phone: (907)465-8665
Division: Division of Finance and Support Services Date: 02/01/2023
Approved By: Sabrina Javier, Administrative Services Director Date: 02/02/23
Agency: Department of Education and Early Development

STATE OF ALASKA **BILL NO.** SB 52
2023 LEGISLATIVE SESSION

Analysis

SB 52 will increase the Base Student Allocation (BSA), under AS 14.17.470, by $1,000 in the public school funding formula. The BSA will change from $5,960 to $6,960 in FY2024 resulting in a $257 million increase in funding to districts.

This bill takes effect July 1, 2023 (FY2024).

Department of Education & Early Development **Prepared by School Finance**

Prepared 2/1/2023

SB52 Increase the BSA from $5,960 to $6,960

School District	FY2024 Proj. TOTAL STATE ENTITLEMENT	FY2024 Proj. TOTAL STATE ENTITLEMENT under SB52	Result of SB52 $1,000 BSA Increase
Alaska Gateway	$ 8,976,532	$ 10,532,962	**$ 1,556,430**
Aleutian Region	1,044,155	1,220,815	**176,660**
Aleutians East Borough	3,991,491	4,829,211	**837,720**
Anchorage	311,122,154	384,246,154	**73,124,000**
Annette Island	3,406,397	4,387,787	**981,390**
Bering Strait	32,411,010	39,451,150	**7,040,140**
Bristol Bay Borough	1,194,973	1,526,423	**331,450**
Chatham	3,470,204	4,078,794	**608,590**
Chugach	4,895,607	5,743,027	**847,420**
Copper River	6,393,986	7,516,686	**1,122,700**
Cordova	4,066,570	4,932,130	**865,560**
Craig	5,295,088	6,298,668	**1,003,580**
Delta/Greely	10,225,972	11,974,912	**1,748,940**
Denali Borough	6,169,180	7,378,510	**1,209,330**
Dillingham	5,424,525	6,518,125	**1,093,600**
Fairbanks N. Star Borough	99,792,540	123,676,640	**23,884,100**
Galena	35,805,882	41,818,072	**6,012,190**
Haines Borough	2,498,395	3,143,985	**645,590**
Hoonah	2,323,294	2,756,164	**432,870**
Hydaburg	1,649,371	1,932,491	**283,120**
Iditarod Area	6,316,464	7,405,064	**1,088,600**
Juneau Borough	31,048,047	39,178,397	**8,130,350**
Kake	2,137,778	2,532,178	**394,400**
Kashunamiut	4,022,073	5,096,693	**1,074,620**
Kenai Peninsula Borough	71,859,860	89,084,990	**17,225,130**
Ketchikan Gateway Borough	24,421,219	29,442,309	**5,021,090**
Klawock	1,990,409	2,422,609	**432,200**
Kodiak Island Borough	24,863,379	30,117,769	**5,254,390**
Kuspuk	6,398,372	7,862,062	**1,463,690**
Lake & Peninsula Borough	8,550,423	10,076,683	**1,526,260**
Lower Kuskokwim	59,453,457	72,444,647	**12,991,190**
Lower Yukon	33,586,031	40,878,731	**7,292,700**
Mat-Su Borough	169,789,670	205,258,740	**35,469,070**
Nenana	12,287,683	14,359,333	**2,071,650**
Nome	8,915,594	10,632,694	**1,717,100**
North Slope Borough	19,250,938	25,491,248	**6,240,310**
Northwest Arctic Borough	38,354,293	45,226,303	**6,872,010**
Pelican	383,718	454,958	**71,240**
Petersburg	5,841,146	7,080,946	**1,239,800**
Pribilof	851,749	1,073,859	**222,110**
Saint Mary's	3,712,636	4,348,816	**636,180**
Sitka Borough	11,275,816	13,861,156	**2,585,340**
Skagway	1,283,827	1,665,537	**381,710**
Southeast Island	4,538,354	5,297,784	**759,430**
Southwest Region	10,731,829	13,159,909	**2,428,080**
Tanana	669,745	790,045	**120,300**
Unalaska	3,579,579	4,574,819	**995,240**
Valdez	4,874,492	6,360,572	**1,486,080**
Wrangell	3,091,321	3,721,541	**630,220**
Yakutat	1,106,201	1,338,361	**232,160**
Yukon Flats	5,099,890	6,174,890	**1,075,000**
Yukon/Koyukuk	21,809,596	25,636,926	**3,827,330**
Yupiit	6,494,190	8,193,070	**1,698,880**
Mt. Edgecumbe High School	3,048,855	3,775,445	**726,590**
TOTAL	**1,161,795,960**	**1,418,981,790**	**257,185,830**