

**PACKET 1**

**Monetary Terms of Collective Bargaining Agreements**

**AMENDMENT**

OFFERED IN CONFERENCE

BY SENATOR STEDMAN

TO: SCS CSHB 268(FIN)

1 Page 100, line 13:

2 Delete "."

3 Insert ";

4 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

5 (10) Alaska Public Employees Association, for the supervisory unit."

6

7 Page 100, line 24:

8 Delete "."

9 Insert ";

10 (5) Alaska Graduate Workers Association/UAW, representing the graduate

11 student employees."

**AMENDMENT**

OFFERED IN CONFERENCE

BY SENATOR STEDMAN

TO: SCS CSHB 270(FIN)

1 Page 16, line 17:

2 Delete "."

3 Insert ";

4 (9) Public Employees Local 71, for the labor, trades, and crafts unit;

5 (10) Alaska Public Employees Association, for the supervisory unit."

6

7 Page 16, line 28:

8 Delete "."

9 Insert ";

10 (5) Alaska Graduate Workers Association/UAW, representing the graduate

11 student employees."

**2024 Legislature - Operating Budget  
Statewide Totals - Conference Structure**

**Numbers and Language**

	[1] LTC	[2] SU	[3] UAW
<b>Total</b>	22,983.3	29,444.3	3,067.0
 <u>Objects of Expenditure</u>			
1 Personal Services	22,983.3	29,444.3	3,067.0
2 Travel	0.0	0.0	0.0
3 Services	0.0	0.0	0.0
4 Commodities	0.0	0.0	0.0
5 Capital Outlay	0.0	0.0	0.0
7 Grants, Benefits	0.0	0.0	0.0
8 Miscellaneous	0.0	0.0	0.0
 <u>Funding Sources</u>			
1002 Fed Rcpts (Fed)	972.2	5,490.8	994.3
1003 GF/Match (UGF)	310.3	2,260.2	0.0
1004 Gen Fund (UGF)	7,870.5	9,521.9	1,766.0
1005 GF/Prgm (DGF)	275.6	1,622.0	0.0
1007 I/A Rcpts (Other)	1,279.2	2,036.5	0.0
1014 Donat Comm (Fed)	0.0	7.2	0.0
1016 CSSD Fed (Fed)	0.0	29.4	0.0
1017 Group Ben (Other)	0.0	100.2	0.0
1018 EVOS Civil (Other)	0.0	3.8	0.0
1023 FICA Acct (Other)	0.0	1.7	0.0
1024 Fish/Game (Other)	26.4	878.2	0.0
1026 HwyCapital (Other)	2,201.1	91.7	0.0
1027 IntAirport (Other)	4,053.7	516.6	0.0
1029 PERS Trust (Other)	0.0	146.7	0.0
1031 Sec Injury (DGF)	0.0	6.6	0.0
1032 Fish Fund (DGF)	0.0	5.1	0.0
1033 Surpl Prop (Fed)	10.7	17.8	0.0
1034 Teach Ret (Other)	0.0	53.5	0.0
1036 Cm Fish Ln (DGF)	0.0	82.7	0.0

**2024 Legislature - Operating Budget  
Statewide Totals - Conference Structure**

**Numbers and Language**

	[1] <u>LTC</u>	[2] <u>SU</u>	[3] <u>UAW</u>
<u>Funding Sources (continued)</u>			
1037 GF/MH (UGF)	60.1	422.1	0.0
1042 Jud Retire (Other)	0.0	0.5	0.0
1045 Nat Guard (Other)	0.0	2.9	0.0
1048 Univ Rcpt (DGF)	0.0	0.0	306.7
1049 Trng Bldg (DGF)	0.0	7.3	0.0
1050 PFD Fund (Other)	0.0	122.1	0.0
1052 Oil/Haz Fd (DGF)	14.6	264.1	0.0
1054 STEP (DGF)	0.0	17.5	0.0
1055 IA/OIL HAZ (Other)	0.0	3.7	0.0
1061 CIP Rcpts (Other)	3,189.5	3,393.5	0.0
1066 Pub School (Other)	0.0	2.8	0.0
1070 FishEn RLF (DGF)	0.0	11.6	0.0
1074 Bulk Fuel (DGF)	0.0	1.0	0.0
1076 Marine Hwy (DGF)	3.3	38.1	0.0
1081 Info Svc (Other)	0.0	731.6	0.0
1092 MHTAAR (Other)	0.0	1.7	0.0
1093 Clean Air (Other)	0.0	147.7	0.0
1105 PF Gross (Other)	0.0	86.7	0.0
1108 Stat Desig (Other)	68.8	197.0	0.0
1109 Test Fish (DGF)	0.0	49.4	0.0
1133 CSSD Admin (Fed)	0.0	8.9	0.0
1141 RCA Rcpts (DGF)	0.0	87.8	0.0
1147 PublicBldg (Other)	223.1	9.5	0.0
1151 VoTech Ed (DGF)	0.0	8.8	0.0
1153 State Land (DGF)	0.0	79.1	0.0
1154 Shore Fish (DGF)	0.0	19.1	0.0
1156 Rcpt Svcs (DGF)	0.0	259.7	0.0
1157 Wrkrs Safe (DGF)	24.1	57.9	0.0
1162 AOGCC Rct (DGF)	0.0	9.5	0.0
1164 Rural Dev (DGF)	0.0	1.1	0.0

**2024 Legislature - Operating Budget  
Statewide Totals - Conference Structure**

**Numbers and Language**

	[1] <u>LTC</u>	[2] <u>SU</u>	[3] <u>UAW</u>
<u>Funding Sources (continued)</u>			
1166 Vessel Com (Other)	0.0	18.1	0.0
1168 Tob ED/CES (DGF)	0.0	13.9	0.0
1170 SBED RLF (DGF)	0.0	1.0	0.0
1172 Bldg Safe (DGF)	120.3	23.4	0.0
1200 VehRntlTax (DGF)	233.8	142.4	0.0
1201 CFEC Rcpts (DGF)	0.0	88.0	0.0
1205 Ocn Ranger (Other)	0.0	6.3	0.0
1214 WhitTunnel (Other)	0.0	4.6	0.0
1215 UCR Rcpts (Other)	0.0	9.4	0.0
1223 CharterRLF (DGF)	0.0	0.3	0.0
1224 MariculRLF (DGF)	0.0	0.4	0.0
1226 High Ed (DGF)	0.0	1.3	0.0
1227 Micro RLF (DGF)	0.0	0.2	0.0
1230 CleanAdmin (Other)	0.0	15.9	0.0
1231 DrinkAdmin (Other)	0.0	15.9	0.0
1232 ISPF-I/A (Other)	0.0	2.2	0.0
1236 AK LNG I/A (Other)	0.0	0.5	0.0
1239 AvFuel Tax (Other)	243.2	26.4	0.0
1244 AirtRcpts (Other)	121.5	109.1	0.0
1245 AirPrt IA (Other)	0.0	6.6	0.0
1249 Motor Fuel (DGF)	1,681.3	42.6	0.0
1254 MET Fund (DGF)	0.0	0.5	0.0
<u>Positions</u>			
Perm Full Time	0	0	0
Perm Part Time	0	0	0
Temporary	0	0	0

**2024 Legislature - Operating Budget  
Statewide Totals - Conference Structure**

**Numbers and Language**

	[1] <u>LTC</u>	[2] <u>SU</u>	[3] <u>UAW</u>
<u>Funding Summary</u>			
Unrestricted General (UGF)	8,240.9	12,204.2	1,766.0
Designated General (DGF)	2,353.0	2,942.4	306.7
Other State Funds (Other)	11,406.5	8,743.6	0.0
Federal Receipts (Fed)	982.9	5,554.1	994.3

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
<b>Administration</b>			
Centralized Admin. Services			
Administrative Hearings	0.0	7.4	0.0
Administrative Services	0.0	45.7	0.0
Finance	0.0	100.6	0.0
Retirement and Benefits	0.0	306.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>460.6</b>	<b>0.0</b>
<b>Shared Services of Alaska</b>			
Procurement and Property Mgmt	11.9	98.0	0.0
Accounting	0.0	156.8	0.0
Print Services	0.0	14.2	0.0
<b>Appropriation Total</b>	<b>11.9</b>	<b>269.0</b>	<b>0.0</b>
<b>Office of Information Tech</b>			
Helpdesk & Enterprise Support	0.0	203.1	0.0
IT Strategic Support	0.0	61.2	0.0
Licensing/Infrastructure/Servers	0.0	183.1	0.0
Chief Information Officer	0.0	284.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>731.6</b>	<b>0.0</b>
<b>Risk Management</b>			
Risk Management	0.0	13.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>13.9</b>	<b>0.0</b>
<b>Legal &amp; Advocacy Services</b>			
Office of Public Advocacy	0.0	57.8	0.0
Public Defender Agency	0.0	127.7	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>185.5</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] LTC</u>	<u>[2] SU</u>	<u>[3] UAW</u>
Administration (continued)			
Motor Vehicles			
Motor Vehicles	0.0	190.7	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>190.7</b>	<b>0.0</b>
<b>Agency Total</b>	<b>11.9</b>	<b>1,851.3</b>	<b>0.0</b>
Commerce, Community & Econ Dev			
Executive Administration			
Administrative Services	0.0	133.7	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>133.7</b>	<b>0.0</b>
Banking and Securities			
Banking and Securities	0.0	51.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>51.1</b>	<b>0.0</b>
Community and Regional Affairs			
Community & Regional Affairs	0.0	142.8	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>142.8</b>	<b>0.0</b>
Corp, Bus & Prof Licensing			
Corp, Bus & Prof Licensing	0.0	176.6	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>176.6</b>	<b>0.0</b>
Investments			
Investments	0.0	98.3	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>98.3</b>	<b>0.0</b>
Insurance Operations			
Insurance Operations	0.0	107.4	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>107.4</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] LTC</u>	<u>[2] SU</u>	<u>[3] UAW</u>
Commerce, Community & Econ Dev (continued)			
AK Oil & Gas Conservation Comm			
AK Oil & Gas Conservation Comm	0.0	9.5	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>9.5</b>	<b>0.0</b>
Alcohol and Marijuana Control			
Alcohol and Marijuana Control	0.0	54.4	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>54.4</b>	<b>0.0</b>
Regulatory Commission of AK			
Regulatory Commission of AK	0.0	88.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>88.1</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>861.9</b>	<b>0.0</b>
Corrections			
Facility Capital Improvement			
Fac-Capital Improvement Unit	11.8	13.6	0.0
<b>Appropriation Total</b>	<b>11.8</b>	<b>13.6</b>	<b>0.0</b>
Administration and Support			
Administrative Services	0.0	103.1	0.0
Information Technology MIS	0.0	15.2	0.0
Research and Records	0.0	24.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>142.3</b>	<b>0.0</b>
Population Management			
Correctional Academy	0.0	30.5	0.0
Institution Director's Office	0.0	42.0	0.0
Classification and Furlough	0.0	42.9	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
Corrections (continued)			
Population Management (continued)			
Inmate Transportation	0.0	18.8	0.0
Anchorage Correctional Complex	238.8	200.6	0.0
Anvil Mtn Correctional Center	57.6	101.6	0.0
Combined Hiland Mtn Corr Ctr	123.6	76.6	0.0
Fairbanks Correctional Center	78.6	80.5	0.0
Goose Creek Correctional Center	380.2	222.5	0.0
Ketchikan Correctional Center	40.7	51.1	0.0
Lemon Creek Correctional Ctr	93.7	86.0	0.0
Mat-Su Correctional Center	59.5	45.7	0.0
Palmer Correctional Center	146.3	71.2	0.0
Spring Creek Correctional Ctr	226.1	114.7	0.0
Wildwood Correctional Center	190.2	99.3	0.0
Yukon-Kuskokwim Corr Center	42.7	97.0	0.0
Pt MacKenzie Correctional Farm	85.5	47.4	0.0
Prob & Parole Directors Office	0.0	21.6	0.0
Pre-Trial Services	0.0	217.5	0.0
Statewide Probation and Parole	0.0	361.2	0.0
Parole Board	0.0	30.1	0.0
<b>Appropriation Total</b>	<b>1,763.5</b>	<b>2,058.8</b>	<b>0.0</b>
Electronic Monitoring			
Electronic Monitoring	0.0	28.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>28.9</b>	<b>0.0</b>
Health and Rehab Services			
Health & Rehab Director's Office	0.0	27.1	0.0
Physical Health Care	0.0	246.6	0.0
Behavioral Health Care	0.0	165.3	0.0
Substance Abuse Treatment Pgm	0.0	12.6	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
Corrections (continued)			
Health and Rehab Services (continued)			
Sex Offender Management Program	0.0	13.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>464.8</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,775.3</b>	<b>2,708.4</b>	<b>0.0</b>
Education & Early Dev			
Education Support and Admin			
Administrative Services	0.0	50.5	0.0
Information Services	0.0	12.8	0.0
School Finance & Facilities	0.0	26.2	0.0
Child Nutrition	0.0	23.3	0.0
Student and School Achievement	0.0	97.3	0.0
Career and Technical Education	0.0	11.1	0.0
Teacher Certification	0.0	4.8	0.0
Early Learning Coordination	0.0	17.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>243.1</b>	<b>0.0</b>
Mt. Edgecumbe High School			
Mt. Edgecumbe High School	42.4	24.9	0.0
Mt. Edgecumbe Aquatic Center	4.5	11.5	0.0
<b>Appropriation Total</b>	<b>46.9</b>	<b>36.4</b>	<b>0.0</b>
Libraries, Archives & Museums			
Library Operations	12.4	70.9	0.0
Archives	0.0	37.9	0.0
Museum Operations	0.0	41.2	0.0
Online with Libraries (OWL)	0.0	10.6	0.0
<b>Appropriation Total</b>	<b>12.4</b>	<b>160.6</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

Allocation	[1] LTC	[2] SU	[3] UAW
<b>Agency Total</b>	59.3	440.1	0.0
Environmental Conservation			
Administration			
Administrative Services	0.0	158.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>158.0</b>	<b>0.0</b>
State Facilities M&O			
State Facilities M&O	34.4	0.0	0.0
<b>Appropriation Total</b>	<b>34.4</b>	<b>0.0</b>	<b>0.0</b>
Environmental Health			
Environmental Health	0.0	469.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>469.1</b>	<b>0.0</b>
Air Quality			
Air Quality	0.0	237.3	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>237.3</b>	<b>0.0</b>
Spill Prevention and Response			
Spill Prevention and Response	14.6	419.4	0.0
<b>Appropriation Total</b>	<b>14.6</b>	<b>419.4</b>	<b>0.0</b>
Water			
Water Quality Infrastructure	56.7	411.7	0.0
<b>Appropriation Total</b>	<b>56.7</b>	<b>411.7</b>	<b>0.0</b>
<b>Agency Total</b>	<b>105.7</b>	<b>1,695.5</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
<b>Family and Community Services</b>			
Alaska Pioneer Homes			
Alaska Pioneer Homes Management	0.0	14.0	0.0
Pioneer Homes	327.9	356.2	0.0
<b>Appropriation Total</b>	<b>327.9</b>	<b>370.2</b>	<b>0.0</b>
Alaska Psychiatric Institute			
Alaska Psychiatric Institute	168.3	307.9	0.0
<b>Appropriation Total</b>	<b>168.3</b>	<b>307.9</b>	<b>0.0</b>
<b>Children's Services</b>			
Children's Services Management	0.0	229.1	0.0
Front Line Social Workers	0.0	986.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,215.3</b>	<b>0.0</b>
<b>Juvenile Justice</b>			
McLaughlin Youth Center	154.3	159.6	0.0
Mat-Su Youth Facility	14.4	23.9	0.0
Kenai Peninsula Youth Facility	18.1	23.2	0.0
Fairbanks Youth Facility	12.1	65.8	0.0
Bethel Youth Facility	13.5	52.7	0.0
Johnson Youth Center	15.4	46.4	0.0
Probation Services	0.0	395.7	0.0
<b>Appropriation Total</b>	<b>227.8</b>	<b>767.3</b>	<b>0.0</b>
<b>Departmental Support Services</b>			
Information Technology Services	0.0	165.9	0.0
Public Affairs	0.0	9.8	0.0
Facilities Management	0.0	12.5	0.0
Administrative Services	0.0	87.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>275.4</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	[1] LTC	[2] SU	[3] UAW
Family and Community Services (continued)			
<b>Agency Total</b>	<b>724.0</b>	<b>2,936.1</b>	<b>0.0</b>
Fish and Game			
Commercial Fisheries			
SE Region Fisheries Mgmt.	0.0	505.1	0.0
Central Region Fisheries Mgmt.	14.7	297.4	0.0
AYK Region Fisheries Mgmt.	0.0	290.4	0.0
Westward Region Fisheries Mgmt	28.1	399.9	0.0
Statewide Fisheries Management	0.0	462.3	0.0
<b>Appropriation Total</b>	<b>42.8</b>	<b>1,955.1</b>	<b>0.0</b>
Sport Fisheries			
Sport Fisheries	26.4	908.9	0.0
<b>Appropriation Total</b>	<b>26.4</b>	<b>908.9</b>	<b>0.0</b>
Anchorage/Fairbanks Hatcheries			
Anchorage/Fairbanks Hatcheries	73.8	98.3	0.0
<b>Appropriation Total</b>	<b>73.8</b>	<b>98.3</b>	<b>0.0</b>
Wildlife Conservation			
Wildlife Conservation	0.0	927.8	0.0
Hunter Ed Public Shooting Ranges	0.0	18.6	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>946.4</b>	<b>0.0</b>
Statewide Support Services			
Administrative Services	32.3	150.9	0.0
<b>Appropriation Total</b>	<b>32.3</b>	<b>150.9</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] LTC</u>	<u>[2] SU</u>	<u>[3] UAW</u>
Fish and Game (continued)			
Habitat			
Habitat	0.0	99.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>99.0</b>	<b>0.0</b>
Subsistence Research/Monitoring			
Subsistence Research/Monitoring	0.0	92.3	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>92.3</b>	<b>0.0</b>
<b>Agency Total</b>	<b>175.3</b>	<b>4,250.9</b>	<b>0.0</b>
Health			
Behavioral Health			
Alcohol Safety Action Program	0.0	37.5	0.0
Behavioral Health Administration	0.0	126.7	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>164.2</b>	<b>0.0</b>
Health Care Services			
Health Facilities Lic. and Cert.	0.0	46.2	0.0
Residential Licensing	0.0	38.8	0.0
Medical Assistance Admin.	0.0	244.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>329.9</b>	<b>0.0</b>
Public Assistance			
Child Care Benefits	0.0	103.1	0.0
Public Assistance Admin	0.0	149.6	0.0
Public Assistance Field Svcs	0.0	460.3	0.0
Fraud Investigation	0.0	13.2	0.0
Quality Control	0.0	47.6	0.0
Work Services	0.0	21.4	0.0
Women, Infants and Children	0.0	32.3	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
Health (continued)			
Public Assistance (continued)			
<b>Appropriation Total</b>	<b>0.0</b>	<b>827.5</b>	<b>0.0</b>
Public Health			
Nursing	0.0	306.2	0.0
Women, Children, Family Health	0.0	125.9	0.0
Public Health Admin Svcs	0.0	88.8	0.0
Emergency Programs	0.0	89.4	0.0
Chronic Disease Prev/Hlth Promo	0.0	126.2	0.0
Epidemiology	0.0	151.8	0.0
Bureau of Vital Statistics	0.0	88.4	0.0
State Medical Examiner	0.0	32.0	0.0
Public Health Laboratories	35.5	107.4	0.0
<b>Appropriation Total</b>	<b>35.5</b>	<b>1,116.1</b>	<b>0.0</b>
Senior and Disabilities Svcs			
Senior/Disabilities Svcs Admin	0.0	421.4	0.0
Governor's Cncl/Disabilities	0.0	11.3	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>432.7</b>	<b>0.0</b>
Departmental Support Services			
Public Affairs	0.0	21.6	0.0
Quality Assurance and Audit	0.0	33.5	0.0
Administrative Support Svcs	0.0	170.6	0.0
Information Technology Services	0.0	385.8	0.0
Rate Review	0.0	28.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>640.4</b>	<b>0.0</b>
<b>Agency Total</b>	<b>35.5</b>	<b>3,510.8</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
<b>Labor &amp; Workforce Dev</b>			
Commissioner and Admin Svcs			
Technology Services	0.0	70.8	0.0
Workforce Investment Board	0.0	34.4	0.0
Management Services	0.0	101.9	0.0
Labor Market Information	0.0	72.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>279.3</b>	<b>0.0</b>
<b>Workers' Compensation</b>			
Workers' Compensation	0.0	55.9	0.0
Second Injury Fund	0.0	6.6	0.0
Fishermen's Fund	0.0	5.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>67.6</b>	<b>0.0</b>
<b>Labor Standards and Safety</b>			
Wage and Hour Administration	0.0	48.6	0.0
Mechanical Inspection	196.6	28.9	0.0
Occupational Safety and Health	221.5	60.2	0.0
<b>Appropriation Total</b>	<b>418.1</b>	<b>137.7</b>	<b>0.0</b>
<b>Employment &amp; Training Services</b>			
DETS Administration	0.0	49.6	0.0
Workforce Services	0.0	273.3	0.0
Unemployment Insurance	0.0	303.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>626.8</b>	<b>0.0</b>
<b>Vocational Rehabilitation</b>			
Voc Rehab Administration	0.0	28.1	0.0
Client Services	0.0	109.6	0.0
Disability Determination	0.0	72.1	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>209.8</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	[1] LTC	[2] SU	[3] UAW
Labor & Workforce Dev (continued)			
AVTEC			
AVTEC	77.7	66.9	0.0
State Facilities M&O	134.6	0.0	0.0
<b>Appropriation Total</b>	<b>212.3</b>	<b>66.9</b>	<b>0.0</b>
<b>Agency Total</b>	<b>630.4</b>	<b>1,388.1</b>	<b>0.0</b>
Law			
Criminal Division			
First Judicial District	0.0	23.3	0.0
Second Judicial District	0.0	22.7	0.0
Third Judicial: Anchorage	0.0	37.5	0.0
Third JD: Outside Anchorage	0.0	32.5	0.0
Fourth Judicial District	0.0	48.2	0.0
Criminal Justice Litigation	0.0	33.5	0.0
Criminal Appeals/Special Lit	0.0	45.8	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>243.5</b>	<b>0.0</b>
Civil Division			
Civil Defense Litigation	0.0	9.5	0.0
Government Services	0.0	50.3	0.0
Health, Safety & Welfare	0.0	9.9	0.0
Legal Support Services	0.0	104.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>173.7</b>	<b>0.0</b>
Administration and Support			
Administrative Services	0.0	60.7	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>60.7</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>477.9</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
<b>Military &amp; Veterans' Affairs</b>			
Military and Veterans' Affairs			
Office of the Commissioner	0.0	91.0	0.0
Homeland Security & Emerg Mgt	18.3	183.8	0.0
Army Guard Facilities Maint.	381.8	50.6	0.0
Air Guard Facilities Maint.	394.3	20.7	0.0
Alaska Military Youth Academy	108.0	98.9	0.0
<b>Appropriation Total</b>	<b>902.4</b>	<b>445.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>902.4</b>	<b>445.0</b>	<b>0.0</b>
<b>Natural Resources</b>			
Administration & Support			
Project Management & Permitting	0.0	10.3	0.0
Administrative Services	0.0	85.7	0.0
Information Resource Mgmt.	0.0	62.8	0.0
Recorder's Office/UCC	0.0	57.0	0.0
Public Information Center	0.0	8.5	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>224.3</b>	<b>0.0</b>
Oil & Gas			
Oil & Gas	0.0	114.4	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>114.4</b>	<b>0.0</b>
Fire, Land & Water Resources			
Mining, Land & Water	0.0	633.9	0.0
Forest Management & Develop	28.2	152.7	0.0
Geological/Geophysical Surveys	0.0	147.7	0.0
Fire Suppression Preparedness	234.4	316.5	0.0
<b>Appropriation Total</b>	<b>262.6</b>	<b>1,250.8</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] LTC</u>	<u>[2] SU</u>	<u>[3] UAW</u>
Natural Resources (continued)			
Agriculture			
Agricultural Development	0.0	38.8	0.0
N. Latitude Plant Material Ctr	49.0	31.6	0.0
<b>Appropriation Total</b>	<b>49.0</b>	<b>70.4</b>	<b>0.0</b>
Parks & Outdoor Recreation			
Parks Management & Access	148.0	279.9	0.0
History & Archaeology	0.0	57.6	0.0
<b>Appropriation Total</b>	<b>148.0</b>	<b>337.5</b>	<b>0.0</b>
<b>Agency Total</b>	<b>459.6</b>	<b>1,997.4</b>	<b>0.0</b>
Public Safety			
Fire and Life Safety			
Fire and Life Safety	0.0	56.9	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>56.9</b>	<b>0.0</b>
Alaska State Troopers			
Special Projects	0.0	11.1	0.0
AK Bureau of Judicial Svcs	0.0	20.5	0.0
Dispatch Services	0.0	18.6	0.0
SW Drug & Alcohol Enforce Unit	0.0	20.8	0.0
AST Detachments	0.0	438.7	0.0
Alaska Bureau of Investigation	0.0	129.9	0.0
Aircraft Section	12.4	29.7	0.0
Alaska Wildlife Troopers	0.0	205.2	0.0
AK W-life Troopers Marine Enforc	0.0	18.1	0.0
<b>Appropriation Total</b>	<b>12.4</b>	<b>892.6</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<u>[1] LTC</u>	<u>[2] SU</u>	<u>[3] UAW</u>
Public Safety (continued)			
Village Public Safety Officers			
Village Public Safety Officer Pg	0.0	11.5	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>11.5</b>	<b>0.0</b>
Victim Services			
Domestic Viol/Sexual Assault	0.0	12.5	0.0
Victim Services Admin & Support	0.0	9.6	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>22.1</b>	<b>0.0</b>
Statewide Support			
Commissioner's Office	0.0	58.8	0.0
Training Academy	13.9	20.5	0.0
Administrative Services	46.4	92.9	0.0
AK Public Safety Commun. Svcs	226.4	90.3	0.0
Information Systems	0.0	84.3	0.0
Crim Just Information Systems	0.0	130.1	0.0
Laboratory Services	38.3	111.1	0.0
<b>Appropriation Total</b>	<b>325.0</b>	<b>588.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>337.4</b>	<b>1,571.1</b>	<b>0.0</b>
Revenue			
Taxation and Treasury			
Tax Division	0.0	192.0	0.0
Treasury Division	0.0	59.5	0.0
Unclaimed Property	0.0	21.7	0.0
Permanent Fund Dividend Division	0.0	115.4	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>388.6</b>	<b>0.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	[1] LTC	[2] SU	[3] UAW
Revenue (continued)			
Child Support Enforcement			
Child Support Enforcement	0.0	328.2	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>328.2</b>	<b>0.0</b>
Administration and Support			
Administrative Services	0.0	65.2	0.0
Criminal Investigations Unit	0.0	25.3	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>90.5</b>	<b>0.0</b>
Mental Health Trust Authority			
Long Term Care Ombudsman Office	0.0	12.8	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>12.8</b>	<b>0.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>820.1</b>	<b>0.0</b>
Transportation			
Division of Facilities Services			
Facilities Services	1,545.3	190.9	0.0
Leases	0.0	11.0	0.0
<b>Appropriation Total</b>	<b>1,545.3</b>	<b>201.9</b>	<b>0.0</b>
Administration and Support			
Data Modernization & Innovation	11.3	74.0	0.0
Commissioner's Office	0.0	11.8	0.0
Contracting and Appeals	0.0	14.5	0.0
EE/Civil Rights	0.0	30.3	0.0
Internal Review	0.0	15.7	0.0
Statewide Admin Services	0.0	179.6	0.0
Highway Safety Office	0.0	13.3	0.0
Information Systems and Services	0.0	122.8	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
Transportation (continued)			
Administration and Support (continued)			
Statewide Procurement	27.6	89.1	0.0
Central Support Svcs	0.0	20.8	0.0
Northern Support Services	0.0	11.3	0.0
Southcoast Support Services	0.0	90.6	0.0
Statewide Aviation	0.0	80.7	0.0
Program Development & Planning	0.0	152.4	0.0
Measurement Standards	0.0	92.1	0.0
<b>Appropriation Total</b>	<b>38.9</b>	<b>999.0</b>	<b>0.0</b>
Design, Engineering & Constr			
Central Design, Eng, Const	665.2	779.1	0.0
Southcoast Design, Eng, Const	215.5	482.3	0.0
SW Design & Engineering Svcs	0.0	236.0	0.0
Northern Design & Eng	691.4	601.8	0.0
<b>Appropriation Total</b>	<b>1,572.1</b>	<b>2,099.2</b>	<b>0.0</b>
State Equipment Fleet			
State Equipment Fleet	2,200.5	78.2	0.0
<b>Appropriation Total</b>	<b>2,200.5</b>	<b>78.2</b>	<b>0.0</b>
Highways/Aviation & Facilities			
Central Highways and Aviation	2,487.7	115.3	0.0
Northern Highways & Aviation	4,295.3	161.2	0.0
Southcoast Highways & Aviation	1,514.6	35.2	0.0
<b>Appropriation Total</b>	<b>8,297.6</b>	<b>311.7</b>	<b>0.0</b>
International Airports			
Int Airport Systems Office	0.0	9.4	0.0
AIA Administration	0.0	160.6	0.0

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	[1] LTC	[2] SU	[3] UAW
Transportation (continued)			
International Airports (continued)			
AIA Facilities	1,694.0	60.7	0.0
AIA Field & Equipment Maint	1,685.5	35.1	0.0
AIA Operations	0.0	69.4	0.0
AIA Safety	0.0	44.4	0.0
FIA Administration	0.0	64.0	0.0
FIA Facilities	242.9	0.0	0.0
FIA Field & Equipment Maint	388.5	13.8	0.0
FIA Operations	0.0	11.6	0.0
FIA Safety	0.0	28.7	0.0
<b>Appropriation Total</b>	<b>4,010.9</b>	<b>497.7</b>	<b>0.0</b>
Marine Highway System (CY)			
Marine Engineering	79.4	67.6	0.0
Reservations and Marketing	0.0	45.9	0.0
Marine Shore Operations	0.0	109.3	0.0
Vessel Operations Management	21.8	79.2	0.0
<b>Appropriation Total</b>	<b>101.2</b>	<b>302.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>17,766.5</b>	<b>4,489.7</b>	<b>0.0</b>
University of Alaska			
University of Alaska			
Systemwide Reduction/Additions	0.0	0.0	3,067.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>3,067.0</b>
<b>Agency Total</b>	<b>0.0</b>	<b>0.0</b>	<b>3,067.0</b>
<b>Statewide Total</b>	<b>22,983.3</b>	<b>29,444.3</b>	<b>3,067.0</b>

**2024 Legislature - Operating Budget  
Allocation Summary - Conference Structure**

**Numbers and Language**

<b>Allocation</b>	<b>[1] LTC</b>	<b>[2] SU</b>	<b>[3] UAW</b>
Funding Summary			
Unrestricted General (UGF)	8,240.9	12,204.2	1,766.0
Designated General (DGF)	2,353.0	2,942.4	306.7
Other State Funds (Other)	11,406.5	8,743.6	0.0
Federal Receipts (Fed)	982.9	5,554.1	994.3