

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: SB 189
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB189HCS(RLS)-DCCED-CBPL-05-11-24
Title: EXTEND ALASKA COMMISSION ON AGING
Sponsor: KAWASAKI
Requester: (H) RULES

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel		48.5	48.5	48.5	48.5	48.5	48.5	48.5
Services		4.5	4.5	4.5	4.5	4.5	4.5	4.5
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		53.0	53.0	53.0	53.0	53.0	53.0	53.0
Total	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

1156 Rcpt Svcs (DGF)		53.0	53.0	53.0	53.0	53.0	53.0	53.0
Total	0.0	53.0	53.0	53.0	53.0	53.0	53.0	53.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

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Division:	Division of Corporations, Business and Professional Licensing	Date:	05/11/2024 09:48 AM
Approved By:	Hannah Lager, Administrative Services Director	Date:	05/11/24
Agency:	Commerce, Community, and Economic Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. HCS SB189(RLS)

Analysis

This bill extends various boards and commissions, including the existing Board of Massage Therapists to June 30, 2030 and the Big Game Commercial Services Board to June 30, 2032. Adoption of the bill will continue existing activities by the boards and administration by the division. Failure to adopt the bill will result in a one-year wind down of the boards in FY2025, and the division will assume all licensing responsibility in FY2026.

If the bill passes the following expenses will be incurred:

Travel: \$48.5 \$20.3 for 5 members of the Board of Massage Therapists and 1 staff member; and
 \$28.2 for 9 members of the Big Game Commercial Services Board and 2 staff members;
 to attend four meetings of their respective boards per year

Services: \$ 1.2 Advertising of public notice of board meetings
 \$ 3.0 Training and conference fees
 \$ 0.3 Stipends for board members attending board meeting in community of residence

Regardless of whether this bill passes, activities and costs of these licensing programs will continue. Annual expenditures for the Board of Massage Therapists are estimated to be approximately \$318.3, with revenue from license fees covering those expenses. Annual expenditures for the Big Game Commercial Services Board are estimated to be approximately \$558.6 with revenues from license fees covering those expenses. Current schedules of revenues and expenditures for licensing programs are located online at <https://www.commerce.alaska.gov/web/cbpl/DivisionReports.aspx>

If this legislation is not passed and the boards sunset, the department would continue to require access to expertise in the profession. Replacing the expertise currently provided by volunteer board members with professional service contracts may increase the annual costs of this program, resulting in increased license fees. No professional licensing board has sunset in recent years, so reasonable estimates of this cost are unknown.

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are primarily funded by Receipt Supported Services, fund source 1156 Rcpt Svcs (DGF). Licensing fees for each occupation are set per AS 08.01.065 so the total amount of revenue collected approximately equals the occupation's actual regulatory costs.