

#1

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Edgmon

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

PROGRAM:

PROJECT TITLE: University of Alaska Fairbanks Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$2,200,000 UGF, 1004

ADD: \$2,200,000 UGF/Match, 1003
\$8,880,00 Fed Receipts, 1002

EXPLANATION: This is a technical fix. The federal receipts for this project were inadvertently omitted. This amendment restores the federal match and correctly classifies the \$2.2 million in UGF as match.

#2

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska
PROGRAM: Unassigned
PROJECT TITLE: University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$1,000,000 UGF, 1004

DEPARTMENT: Department of Transportation
PROGRAM: Federal Program Match
PROJECT TITLE: Match Assistance for Local Transit Providers

ADD: \$1,000,000 UGF, 1004

EXPLANATION: This is an Alaska Mobility Coalition priority. Transit Match Funding would be used to support small community and non-profit efforts to draw down federal infrastructure funds for transportation assistance.

#3

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska
PROGRAM: Unassigned
PROJECT TITLE: University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$150,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Build Alaska's Future - GIS Mapping & Engagement Project

ADD: \$150,000 UGF, 1004

EXPLANATION: Project funding for permanent improvements to GIS mapping of Federal infrastructure funding across Alaska.

#4

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska

PROGRAM: Unassigned

PROJECT TITLE: University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$160,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development

PROGRAM: Grants to Named Recipients (AS 37.05.316)

PROJECT TITLE: Build Alaska's Future - Alaska Native Workforce Development Workshops (ANWDW), a Rural-Urban Exchange Pilot Project

ADD: \$160,000 UGF, 1004

EXPLANATION: Pilot program to address workforce needs in rural areas and Alaska Native communities.

#5

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska
PROGRAM: Unassigned
PROJECT TITLE: University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$250,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Institute of the North- Alaska Participation in the Arctic Resilient Communities Youth Fellowship (ARCYP)

ADD: \$250,000 UGF, 1004

EXPLANATION: Provides funding to Arctic Resilient Communities Youth Fellowship (ARCYP). ARCYP empowers young community leaders to tackle regional and environmental issues.

#6

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: University of Alaska
PROGRAM: Unassigned
PROJECT TITLE: University of Alaska Fairbanks - Alaska Railbelt Carbon Capture & Sequestration Project

DELETE: \$90,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Alaska Native Arts Foundation- Alaska Native Artist Directory

ADD: \$90,000 UGF, 1004

EXPLANATION: Creates directory to boost visibility and market access of Alaska Native artists from remote areas.

#7

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Unassigned
PROJECT TITLE: Alaska Energy Authority - Round 16 Renewable Energy
Project Grants (AS 42.45.045)

ADD: \$5,000,000 UGF, 1004

EXPLANATION: This would add additional funding for this program.

#8

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Commerce, Community and Economic Development

PROGRAM: Grants to Municipalities (AS 37.05.315)

PROJECT TITLE: Chester Creek Sports Complex Revitalization

ADD: \$5,000,000 UGF, 1004

EXPLANATION: The Alliance for Support of American Legion Baseball wants the Municipality of Anchorage to build a new Mulcahy Stadium and revitalize the Chester Creek Sports Complex near downtown Anchorage at 16th Ave and the Seward Highway. This funding would provide the first efforts to make this plan a reality.

#9

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Anchorage Community Development Authority (ACDA)-
Utility Modernization on Brownfield Lots

ADD: \$3,000,000 UGF, 1004

EXPLANATION: Brownfields are abandoned, unused, or underused properties that are hindered from desired reuse or redevelopment by real or perceived environmental contamination. This appropriation would allow ACDA to upgrade sewer and water lines on these properties to make them more economical for developers. Alaska is facing a housing crisis, and this is an important tool to address it.

#10

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Revenue

PROGRAM: Alaska Housing Finance Corporation

PROJECT TITLE: AHFC Energy Programs Weatherization

ADD: \$5,000,000 UGF, 1004

EXPLANATION: The intent of this appropriation is to add an additional \$5,000,000 for the Alaska Energy Authority to accelerate heat pump deployment to reduce home heating costs amidst the state's gas crisis. Homeowners who qualify for this assistance could use it to evaluate whether transitioning to a heat pump in their home is economical.

#11

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Revenue
PROGRAM: Unassigned
PROJECT TITLE: Dividend Application Information System Replacement
Phase 1

DELETE: \$3,500,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Municipalities (AS 37.05.315)
PROJECT TITLE: Anchorage- Tanaina Hills Water Distribution Installation

ADD: \$3,500,000 UGF, 1004

EXPLANATION:

NorthLink Aviation plans to create a parking and fuel depot for jumbo jets south of the Ted Stevens International Airport. Many residents living near the potential South Airpark Cargo Improvement project use well water. Residents are already experiencing PFAS contamination. They worry of additional PFAS contamination from the project, and request that the city water service be extended to the area.

#12

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Revenue
PROGRAM: Unassigned
PROJECT TITLE: Dividend Application Information System Replacement
Phase 1

DELETE: \$4,000,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Ted Stevens Foundation- Alaska's Leaders Archive and
Center for Public Policy and Leadership

ADD: \$4,000,000 UGF, 1004

EXPLANATION: State match for new Ted Stevens Foundation Alaska Leaders
Archive project.

#13

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Josephson

FISCAL YEAR: FY25

DEPARTMENT: Revenue
PROGRAM: Unassigned
PROJECT TITLE: Dividend Application Information System Replacement
Phase 1

DELETE: \$4,000,000 UGF, 1004

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Named Recipients (AS 37.05.316)
PROJECT TITLE: Ted Stevens Foundation- Alaska's Leaders Archive and
Center for Public Policy and Leadership

ADD: \$4,000,000 UGF, 1004

EXPLANATION: State match for new Ted Stevens Foundation Alaska Leaders
Archive project.

#14

2024 SESSION CAPITAL BUDGET AMENDMENT PROPOSAL

OFFERED IN: The House Finance Committee

TO: SB187

OFFERED BY: Rep. Ortiz

FISCAL YEAR: FY25

DEPARTMENT: Commerce, Community and Economic Development
PROGRAM: Grants to Unincorporated Communities (AS 37.05.317)
PROJECT TITLE: Metlakatla - Emergency Repair for Frank Hayward Memorial Breakwater

ADD: \$695,000, Unrestricted General Funds, (1004)

EXPLANATION: Critical repairs are needed for the Frank Hayward Memorial Breakwater where the emergency medevac vessel, Triton, is moored.