

**2024 Legislature - Capital Budget  
House District Summary - HFIN Structure**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
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<u>House District</u>	<u>[1] GovTOTAL</u>	<u>[2] SenTotal</u>	<u>[3] HCS1T</u>	<u>[3] - [1] GovTOTAL to HCS1T</u>	<u>[3] - [2] SenTotal to HCS1T</u>
1 Ketchikan/Wrangell/Metlakat	7,196.9	9,156.2	9,156.2	1,959.3 27.2 %	0.0
2 Sitka/Petersburg/Yakutat	6,606.6	12,902.2	12,902.2	6,295.7 95.3 %	0.0
3 Mend Val/Hnes/Skagwy/Gust	10,641.1	10,641.1	10,641.1	0.0	0.0
3-4 Juneau Areawide	8,104.2	13,514.2	13,514.2	5,410.0 66.8 %	0.0
1-4 Southeast Region	11,949.3	11,949.3	11,949.3	0.0	0.0
5 Kodiak/Seward/Cordova	58,184.8	61,101.8	61,101.8	2,917.0 5.0 %	0.0
6 Kach Bay/Ninilchik/Kasilof	3,237.9	3,237.9	3,237.9	0.0	0.0
7 Kenai/Soldotna	2,537.2	2,537.2	2,537.2	0.0	0.0
6-8 Kenai Areawide	65,568.0	69,102.8	72,602.8	7,034.8 10.7 %	3,500.0 5.1 %
8 Northern Kenai Peninsula	373.6	373.6	373.6	0.0	0.0
9 S Anchorage/Turnagain/Whit	2,700.1	3,879.8	3,879.8	1,179.7 43.7 %	0.0
10 Oceanview/Klatt	-	2,200.0	2,200.0	2,200.0 >999 %	0.0
11 Lower Hillside	-	640.0	640.0	640.0 >999 %	0.0
12 Far North Bicentennial Prk	-	2,160.0	2,160.0	2,160.0 >999 %	0.0
13 Campbell	-	2,000.0	2,000.0	2,000.0 >999 %	0.0
14 Spenard	-	1,330.0	1,330.0	1,330.0 >999 %	0.0
15 Sand Lake/Campbell Lake	-	1,950.0	2,537.3	2,537.3 >999 %	587.3 30.1 %
9-24 Anchorage Areawide	195,600.9	245,483.4	256,606.1	61,005.2 31.2 %	11,122.8 4.5 %
25 Palmer/Butte	4,631.1	4,631.1	4,631.1	0.0	0.0
26 Goose Bay/Gateway	15,783.3	15,783.3	15,783.3	0.0	0.0
25-30 Mat-Su Areawide	74,611.5	80,411.5	100,903.9	26,292.4 35.2 %	20,492.4 25.5 %
6-30 Southcentral Region	-	420.0	420.0	420.0 >999 %	0.0
30 Houston/Big Lake/Parks Hw	25,991.2	25,991.2	25,991.2	0.0	0.0
31-35 Fairbanks Areawide	127,253.3	110,468.3	119,188.3	-8,065.0 -6.3 %	8,720.0 7.9 %
35 College/Ester/Chena Ridge	363.9	363.9	363.9	0.0	0.0
36 Cop Riv/Delta/Tok/Yuk Drn	185,482.3	187,280.8	188,280.8	2,798.5 1.5 %	1,000.0 0.5 %
37 Bristol By/Aleutian/Kuspuk	10,753.9	11,653.9	13,253.9	2,500.0 23.2 %	1,600.0 13.7 %
38 Lower Kuskokwim	44,138.4	67,697.5	68,697.5	24,559.1 55.6 %	1,000.0 1.5 %
39 Bering Straits/Yukon Delta	22,157.5	23,665.1	24,665.1	2,507.5 11.3 %	1,000.0 4.2 %
40 Arctic	60,187.0	61,427.0	63,017.0	2,830.0 4.7 %	1,590.0 2.6 %

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1-40 Statewide	2,854,627.6	2,903,706.0	2,951,787.1	97,159.5 3.4 %	48,081.1 1.7 %
<b>Statewide Total</b>	<b>3,798,681.6</b>	<b>3,947,659.1</b>	<b>4,046,352.6</b>	<b>247,671.0 6.5 %</b>	<b>98,693.5 2.5 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	315,237.1	448,861.8	552,555.3	237,318.2 75.3 %	103,693.5 23.1 %
Designated General (DGF)	87,656.7	77,156.7	72,156.7	-15,500.0 -17.7 %	-5,000.0 -6.5 %
Other State Funds (Other)	199,890.2	227,623.0	227,623.0	27,732.8 13.9 %	0.0
Federal Receipts (Fed)	3,195,897.6	3,194,017.6	3,194,017.6	-1,880.0 -0.1 %	0.0

## Column Definitions

**GovTOTAL (Governor Total)** - Governors total SLA2024 capital budget submission including amendments and supplementals.  
[GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

**SenTotal (SenTotal)** - Total Senate Capital budget SLA2024.[SENATE+SENATESup]

**HCS1T (HFIN CS Total)** - Total first House Finance committee substitute. Including supplemental items. [HCS1+HCS1Sup]