

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: HJR 28  
 Fiscal Note Number: \_\_\_\_\_  
 () Publish Date: \_\_\_\_\_

Identifier: HJR028-OOG-DOE-4-18-24  
 Title: CONST. AM: EDUCATION FUNDING  
 Sponsor: JUDICIARY  
 Requester: (H) JUDICIARY

Department: Office of the Governor  
 Appropriation: Elections  
 Allocation: Elections  
 OMB Component Number: 21

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

|                               | FY2025                  | Included in               | Out-Year Cost Estimates |                |                |                |                |                |
|-------------------------------|-------------------------|---------------------------|-------------------------|----------------|----------------|----------------|----------------|----------------|
|                               | Appropriation Requested | Governor's FY2025 Request | FY 2025                 | FY 2026        | FY 2027        | FY 2028        | FY 2029        | FY 2030        |
| <b>OPERATING EXPENDITURES</b> | <b>FY 2025</b>          | <b>FY 2025</b>            | <b>FY 2025</b>          | <b>FY 2026</b> | <b>FY 2027</b> | <b>FY 2028</b> | <b>FY 2029</b> | <b>FY 2030</b> |
| Personal Services             |                         |                           |                         |                |                |                |                |                |
| Travel                        |                         |                           |                         |                |                |                |                |                |
| Services                      | 38.7                    |                           |                         |                |                |                |                |                |
| Commodities                   |                         |                           |                         |                |                |                |                |                |
| Capital Outlay                |                         |                           |                         |                |                |                |                |                |
| Grants & Benefits             |                         |                           |                         |                |                |                |                |                |
| Miscellaneous                 |                         |                           |                         |                |                |                |                |                |
| <b>Total Operating</b>        | <b>38.7</b>             | <b>0.0</b>                | <b>0.0</b>              | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     | <b>0.0</b>     |

**Fund Source (Operating Only)**

|                     |             |            |            |            |            |            |            |            |
|---------------------|-------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund (UGF) | 38.7        |            |            |            |            |            |            |            |
| <b>Total</b>        | <b>38.7</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Positions**

|           |  |  |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|--|--|
| Full-time |  |  |  |  |  |  |  |  |
| Part-time |  |  |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |  |  |

**Change in Revenues**

|              |            |            |            |            |            |            |            |            |
|--------------|------------|------------|------------|------------|------------|------------|------------|------------|
| None         |            |            |            |            |            |            |            |            |
| <b>Total</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> | <b>0.0</b> |

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** No  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No.  
 If yes, by what date are the regulations to be adopted, amended or repealed? N/A

**Why this fiscal note differs from previous version/comments:**

Not applicable, initial version.

|              |  |        |                            |
|--------------|--|--------|----------------------------|
| Prepared By: | <u>Carol Beecher, Director</u>                   | Phone: | <u>(907)465-4611</u>       |
| Division:    | <u>Division of Elections</u>                     | Date:  | <u>04/18/2024 02:00 PM</u> |
| Approved By: | <u>Cheri Lowenstein, Administrative Director</u> | Date:  | <u>04/18/24</u>            |
| Agency:      | <u>Office of the Governor</u>                    |        |                            |

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. HJR028

**Analysis**

This resolution will amend the Constitution of the State of Alaska to remove language that prevents the use of public funds for the direct benefit of any religious or other private educational institutions and add language to allow for the use of public funds for the direct educational benefit of students as provided by law.

Passage of this resolution would require a constitutional amendment to appear on the 2024 general election ballot.

Estimated costs to include the resolution in the 2024 Official Election Pamphlet and for translation are below:

|                             |               |
|-----------------------------|---------------|
| Official Election Pamphlet: | \$13.4        |
| <u>*Translations:</u>       | <u>\$25.3</u> |
| TOTAL                       | \$38.7        |

\*This includes the audio and written translation of the amendment text (what is on the sample ballot), pro/con statements, neutral summary, and the statement of costs.