

Fiscal Note

State of Alaska
2024 Legislative Session

Bill Version: HB 139
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB139CS(EDC)-EED-PEF-4-19-24
Title: CORRESPONDENCE STUDY PROGRAM
FUNDING
Sponsor: RUFFRIDGE
Requester: House Finance

Department: Fund Capitalization
Appropriation: No Further Appropriation Required
Allocation: Public Education Fund
OMB Component Number: 2804

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	23,515.9		23,515.9	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9
Miscellaneous								
Total Operating	23,515.9	0.0	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9

Fund Source (Operating Only)

1004 Gen Fund (UGF)	23,515.9		23,515.9	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9
Total	23,515.9	0.0	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9	23,515.9

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2024) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2025) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? No

Why this fiscal note differs from previous version/comments:

Updated from SLA 2023 to SLA 2024 fiscal note template to accurately reflect out-year costs.
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Division:	Division of Finance and Support Services	Date:	04/19/2024
Approved By:	Tama Carson, Administrative Services Director	Date:	04/19/24
Agency:	Department of Education and Early Development		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2024 LEGISLATIVE SESSION

BILL NO. CSHB 139

Analysis

This bill amends AS 14.17.430, State funding for correspondence study, retaining the 90 percent multiplier for correspondence program average daily membership (ADM) and applying the 1.20 special needs factor in AS 14.17.420(a)(1). This will make additional special needs funding available to districts with correspondence programs. The change would increase FY2025 state aid to school districts with a correspondence program by \$23,515.9.

School District	FY2025 Proj. TOTAL STATE ENTITLEMENT	Change in FY2025 Proj. TOTAL STATE ENTITLEMENT	Increase in State Entitlement w/ 1.20 SPED Factor to 90% Corresp.
Alaska Gateway	\$ 8,930,967	\$ 8,969,691	\$ 38,724
Aleutian Region	961,065	961,065	-
Aleutians East Borough	2,877,909	2,877,909	-
Anchorage	303,283,063	305,669,340	2,386,277
Annette Island	3,604,843	3,604,843	-
Bering Strait	28,416,980	28,416,980	-
Bristol Bay Borough	989,815	993,042	3,227
Chatham	3,653,497	3,679,314	25,817
Chugach	4,536,358	5,098,939	562,581
Copper River	5,849,862	5,970,338	120,476
Cordova	4,509,273	4,514,652	5,379
Craig	5,132,354	5,616,410	484,056
Delta/Greely	10,555,604	10,878,308	322,704
Denali Borough	5,956,447	6,709,423	752,976
Dillingham	5,336,702	5,336,702	-
Fairbanks N. Star Borough	92,846,822	93,842,901	996,079
Galena	40,429,892	47,744,516	7,314,624
Haines Borough	2,536,169	2,551,228	15,059
Hoonah	2,707,776	2,707,776	-
Hydaburg	1,505,487	1,556,044	50,557
Iditarod Area	5,726,109	5,898,218	172,109
Juneau Borough	28,657,305	28,830,489	173,184
Kake	2,162,851	2,162,851	-
Kashunamiut	3,645,036	3,645,036	-
Kenai Peninsula Borough	67,184,047	68,367,295	1,183,248
Ketchikan Gateway Borough	24,226,746	24,317,103	90,357
Klawock	1,865,628	1,865,628	-
Kodiak Island Borough	23,976,860	24,138,212	161,352
Kuspuk	5,498,659	5,498,659	-
Lake & Peninsula Borough	8,275,941	8,288,850	12,909
Lower Kuskokwim	60,188,542	60,188,542	-
Lower Yukon	32,986,893	32,986,893	-
Mat-Su Borough	164,810,172	168,325,495	3,515,323
Nenana	13,202,651	15,230,308	2,027,657
Nome	8,875,369	8,899,035	23,666
North Slope Borough	17,475,168	17,475,168	-
Northwest Arctic Borough	38,250,938	38,268,149	17,211
Pelican	379,457	379,457	-
Petersburg	6,341,522	6,341,522	-
Pribilof	735,289	739,592	4,303
Saint Mary's	3,817,256	3,817,256	-
Sitka Borough	11,167,784	11,217,265	49,481
Skagway	1,273,249	1,273,249	-
Southeast Island	4,945,439	4,972,331	26,892
Southwest Region	8,993,621	8,993,621	-
Tanana	695,150	695,150	-
Unalaska	3,520,956	3,520,956	-
Valdez	4,892,270	4,892,270	-
Wrangell	3,184,870	3,184,870	-
Yakutat	1,097,102	1,118,615	21,513
Yukon Flats	4,871,813	4,871,813	-
Yukon/Koyukuk	23,074,905	26,033,025	2,958,120
Yupitit	8,213,498	8,213,498	-
Mt. Edgecumbe High School	2,719,927	2,719,927	-
TOTAL	1,131,553,908	1,155,069,769	23,515,861