

# Fiscal Note

State of Alaska  
2024 Legislative Session

Bill Version: SB 141  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB141-DOT-CRHA-01-19-2024  
Title: NAMING RAYMOND & ESTHER CONQUEST  
BRIDGE  
Sponsor: HOFFMAN  
Requester: Senate Transportation

Department: Department of Transportation and Public Facilities  
Appropriation: Highways, Aviation and Facilities  
Allocation: Central Region Highways and Aviation  
OMB Component Number: 564

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2025 Appropriation Requested	Included in Governor's FY2025 Request	Out-Year Cost Estimates					
			FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Services								
Commodities	28.0							
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Fund Source (Operating Only)**

1004 Gen Fund (UGF)	28.0							
<b>Total</b>	<b>28.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Positions**

Full-time								
Part-time								
Temporary								

**Change in Revenues**

None								
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2024) cost:** 0.0 *(separate supplemental appropriation required)*

**Estimated CAPITAL (FY2025) cost:** 0.0 *(separate capital appropriation required)*

**Does the bill create or modify a new fund or account?** no  
*(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version/comments:**

Updated from SLA2023 to SLA2024 fiscal note template. Material costs updated given price escalation.

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Division:	Commissioner's Office	Date:	01/19/2024 09:00 PM
Approved By:	Dom Pannone, Director	Date:	01/19/24
Agency:	Program Management and Administration		

FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2024 LEGISLATIVE SESSION

BILL NO. SB 141

**Analysis**

SB 141 directs the designation of the bridge at Wood River, between Dillingham and Aleknagik, as Raymond and Esther Conquest Bridge under AS 35.40. DOT&PF originally provided an incorrect bridge number with one digit off (1902 is the correct bridge number) and that was relayed to the sponsor for correction.

**Materials Per Sign (detail)**

Quantity	Unit	Price	Total	Unit	Cost Total
132x30	sign panel face, 0.125" thickness, braced w/3 rows Windbeam framing, t-bolts				
3.5"	SST Posts, Concrete, Rebar, Tube, No frangible base or hinge (x2)				

**Other Estimated Costs Per Sign (including shipping)**

Design Layout...	\$1,010
Materials ...	\$6,875
Labor, Equipment & Traffic Control...	\$4,100
Administration/Support...	\$1,420
ICAP (Required Overhead) at 3.52% for State Funded FFY25...	\$472

DOT&PF estimates that 2 signs that would be installed after passage of this legislation will be placed, one on each end of the bridge, at an estimated cost of \$14.0 for each sign, \$28.0 for the total.