

**2024 Legislature - Operating Budget
Statewide Totals - Senate Finance Structure**

Numbers and Language

	[1] GovSup+	[2] HouseSup	[3] SCS1Sup	[4] SCS2Sup	[5] SFinSup	[5] - [1] GovSup+ to SFinSup	[5] - [2] HouseSup to SFinSup	[5] - [3] SCS1Sup to SFinSup	[5] - [4] SCS2Sup to SFinSup	
Total	167,077.5	258,335.7	164,566.7	7,230.7	7,565.7	-159,511.8 -95.5 %	-250,770.0 -97.1 %	-157,001.0 -95.4 %	335.0 4.6 %	
<u>Objects of Expenditure</u>										
1 Personal Services	14,242.7	14,057.7	14,057.7	14,057.7	14,057.7	-185.0 -1.3 %	0.0	0.0	0.0	
2 Travel	2,984.3	2,944.3	2,984.3	2,989.3	2,989.3	5.0 0.2 %	45.0 1.5 %	5.0 0.2 %	0.0	
3 Services	106,191.4	80,930.3	105,421.3	105,677.9	106,012.9	-178.5 -0.2 %	25,082.6 31.0 %	591.6 0.6 %	335.0 0.3 %	
4 Commodities	12,453.1	12,453.1	12,453.1	12,453.1	12,453.1	0.0	0.0	0.0	0.0	
5 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
7 Grants, Benefits	13,964.6	131,908.9	12,408.9	14,311.3	14,311.3	346.7 2.5 %	-117,597.6 -89.2 %	1,902.4 15.3 %	0.0	
8 Miscellaneous	17,241.4	16,041.4	17,241.4	-142,258.6	-142,258.6	-159,500.0 -925.1 %	-158,300.0 -986.8 %	-159,500.0 -925.1 %	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	-2,232.1	-3,232.1	-2,232.1	-2,232.1	-2,232.1	0.0	1,000.0 -30.9 %	0.0	0.0	
1003 GF/Match (UGF)	14,198.4	13,813.4	14,013.4	14,013.4	14,013.4	-185.0 -1.3 %	200.0 1.4 %	0.0	0.0	
1004 Gen Fund (UGF)	134,240.1	226,248.3	131,279.3	-26,056.7	-25,956.7	-160,196.8 -119.3 %	-252,205.0 -111.5 %	-157,236.0 -119.8 %	100.0 -0.4 %	
1005 GF/Prgm (DGF)	2,016.4	2,016.4	2,016.4	2,016.4	2,251.4	235.0 11.7 %	235.0 11.7 %	235.0 11.7 %	235.0 11.7 %	
1007 I/A Rcpts (Other)	-726.8	-201.8	-201.8	-201.8	-201.8	525.0 -72.2 %	0.0	0.0	0.0	
1027 IntAirport (Other)	2,008.8	2,008.8	2,008.8	2,008.8	2,008.8	0.0	0.0	0.0	0.0	
1054 STEP (DGF)	1,388.7	1,388.7	1,388.7	1,388.7	1,388.7	0.0	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	210.0	210.0	210.0	210.0	210.0	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	1,400.0	1,400.0	1,400.0	1,400.0	1,400.0	0.0	0.0	0.0	0.0	
1244 AirtRcpts (Other)	174.0	174.0	174.0	174.0	174.0	0.0	0.0	0.0	0.0	
1272 FTDesigRev (DGF)	14,400.0	14,400.0	14,400.0	14,400.0	14,400.0	0.0	0.0	0.0	0.0	
1273 AbandonVeh (DGF)	0.0	110.0	110.0	110.0	110.0	110.0 >999 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	34	34	34	34	34	0	0	0	0	

2024 Legislature - Operating Budget Statewide Totals - Senate Finance Structure

Numbers and Language

	[1] GovSup+	[2] HouseSup	[3] SCS1Sup	[4] SCS2Sup	[5] SFinSup	[5] - [1] GovSup+ to SFinSup	[5] - [2] HouseSup to SFinSup	[5] - [3] SCS1Sup to SFinSup	[5] - [4] SCS2Sup to SFinSup
<u>Funding Summary</u>									
Unrestricted General (UGF)	148,438.5	240,061.7	145,292.7	-12,043.3	-11,943.3	-160,381.8 -108.0 %	-252,005.0 -105.0 %	-157,236.0 -108.2 %	100.0 -0.8 %
Designated General (DGF)	17,805.1	17,915.1	17,915.1	17,915.1	18,150.1	345.0 1.9 %	235.0 1.3 %	235.0 1.3 %	235.0 1.3 %
Other State Funds (Other)	3,066.0	3,591.0	3,591.0	3,591.0	3,591.0	525.0 17.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	-2,232.1	-3,232.1	-2,232.1	-2,232.1	-2,232.1	0.0	1,000.0 -30.9 %	0.0	0.0