

2024 Legislature - Operating Budget
Agency Summary - Senate Finance Structure

Numbers and Language

Agency	[1] GovSup+	[2] HouseSup	[3] SCS1Sup	[4] SCS2Sup	[5] SFinSup	[5] - [1] GovSup+ to SFinSup	[5] - [2] HouseSup to SFinSup	[5] - [3] SCS1Sup to SFinSup	[5] - [4] SCS2Sup to SFinSup
Agency Operations									
Administration	411.0	521.0	521.0	521.0	521.0	110.0 26.8 %	0.0	0.0	0.0
Commerce, Community & Econ Dev	3,050.0	3,050.0	50.0	50.0	50.0	-3,000.0 -98.4 %	-3,000.0 -98.4 %	0.0	0.0
Corrections	32,359.0	6,947.9	32,102.4	32,359.0	32,359.0	0.0	25,411.1 365.7 %	256.6 0.8 %	0.0
Education & Early Dev	279.6	279.6	279.6	2,182.0	2,182.0	1,902.4 680.4 %	1,902.4 680.4 %	1,902.4 680.4 %	0.0
Environmental Conservation	87.5	87.5	87.5	87.5	87.5	0.0	0.0	0.0	0.0
Family and Community Services	-444.3	1,000.0	1,000.0	1,000.0	1,000.0	1,444.3 -325.1 %	0.0	0.0	0.0
Fish and Game	645.0	645.0	645.0	645.0	645.0	0.0	0.0	0.0	0.0
Governor	2,500.0	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0	0.0	0.0
Health	17,850.6	17,850.6	17,850.6	17,850.6	17,850.6	0.0	0.0	0.0	0.0
Labor & Workforce Dev	2,536.8	2,536.8	2,536.8	2,536.8	2,536.8	0.0	0.0	0.0	0.0
Military & Veterans' Affairs	405.3	405.3	405.3	405.3	405.3	0.0	0.0	0.0	0.0
Natural Resources	76,823.0	76,823.0	76,823.0	76,823.0	76,823.0	0.0	0.0	0.0	0.0
Public Safety	2,143.4	2,143.4	2,143.4	2,143.4	2,143.4	0.0	0.0	0.0	0.0
Revenue	594.7	409.7	409.7	409.7	409.7	-185.0 -31.1 %	0.0	0.0	0.0
Transportation	8,118.3	8,118.3	7,494.8	7,494.8	7,494.8	-623.5 -7.7 %	-623.5 -7.7 %	0.0	0.0
University of Alaska	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Judiciary	240.0	240.0	240.0	245.0	245.0	5.0 2.1 %	5.0 2.1 %	5.0 2.1 %	0.0
Legislature	0.0	0.0	0.0	0.0	335.0	335.0 >999 %	335.0 >999 %	335.0 >999 %	335.0 >999 %
Total	147,599.9	123,558.1	145,089.1	147,253.1	147,588.1	-11.8	24,030.0 19.4 %	2,499.0 1.7 %	335.0 0.2 %
Statewide Items									
State Retirement Payments	375.0	375.0	375.0	375.0	375.0	0.0	0.0	0.0	0.0
Special Appropriations	1,861.2	261,861.2	1,861.2	1,861.2	1,861.2	0.0	-260,000.0 -99.3 %	0.0	0.0
Fund Capitalization	1,200.0	0.0	1,200.0	1,200.0	1,200.0	0.0	1,200.0 >999 %	0.0	0.0
Total	3,436.2	262,236.2	3,436.2	3,436.2	3,436.2	0.0	-258,800.0 -98.7 %	0.0	0.0
Statewide Total	151,036.1	385,794.3	148,525.3	150,689.3	151,024.3	-11.8	-234,770.0 -60.9 %	2,499.0 1.7 %	335.0 0.2 %
Funding Summary									
Unrestricted General (UGF)	148,438.5	383,561.7	145,292.7	147,456.7	147,556.7	-881.8 -0.6 %	-236,005.0 -61.5 %	2,264.0 1.6 %	100.0 0.1 %
Designated General (DGF)	1,763.7	1,873.7	1,873.7	1,873.7	2,108.7	345.0 19.6 %	235.0 12.5 %	235.0 12.5 %	235.0 12.5 %
Other State Funds (Other)	3,066.0	3,591.0	3,591.0	3,591.0	3,591.0	525.0 17.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	-2,232.1	-3,232.1	-2,232.1	-2,232.1	-2,232.1	0.0	1,000.0 -30.9 %	0.0	0.0

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Non-Additive Items									
Fund Transfers	16,041.4	-127,458.6	16,041.4	-143,458.6	-143,458.6	-159,500.0 -994.3 %	-16,000.0 12.6 %	-159,500.0 -994.3 %	0.0
Total	16,041.4	-127,458.6	16,041.4	-143,458.6	-143,458.6	-159,500.0 -994.3 %	-16,000.0 12.6 %	-159,500.0 -994.3 %	0.0