

Alaska State Legislature

Legislative Affairs Agency

Division of Technology and Information

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MEMORANDUM

TO: Senator Elvi Gray-Jackson, Chair
Legislative Council

FROM: Shay Wilson, CIO *BSCW*

DATE: April 5, 2024

SUBJECT: FY 2025 Computer Hardware Refresh Recommendations

Below is the annualized FY25 computer hardware refresh recommendation for Legislative Council consideration:

	<u>Quantity</u>	<u>Estimated Cost</u>
Laptop Workstation	74	\$100,492
Tiny PC Workstation	25	\$30,625
Monitor	140	\$38,872
Color Laser Printer	20	\$30,700
iPad	15	<u>\$12,990</u>
Total Estimated Cost		\$213,679

This request is based on a five-year refresh cycle and considers age of equipment, upkeep costs, performance, and obsolescence.

These recommendations:

- Have been reviewed by the IT subcommittee.
- Incorporate some agencies and sections that had not previously been included in the annual hardware refresh.
- Leverage government contract volume discount pricing.

MOTION: I move that Legislative Council approve the FY25 computer hardware refresh expenditure of \$213,238 out of existing capital funds.