

2024 Legislature - Capital Budget Agency Summary - Senate Structure

Numbers and Language Non Mental Health Transactions

Agency	[1] GovSupT	[2] GovAmd++	[3] GovT	[4] SenateSup	[5] Senate	[6] SenTotal	GovT	[6] - [3] to SenTotal
Capital								
Administration	-	12,350.0	12,350.0	-	12,350.0	12,350.0	0.0	
Community & Economic Dev	269,618.8	1,188,806.7	1,458,425.5	361,916.9	1,200,136.7	1,562,053.6	103,628.1	7.1 %
Corrections	6,587.5	12,104.3	18,691.9	6,587.5	7,454.3	14,041.9	-4,650.0	-24.9 %
Education & Early Dev	-	8,256.6	8,256.6	36,190.8	33,770.5	69,961.3	61,704.6	747.3 %
Environmental Conservation	-	334,616.5	334,616.5	-	334,616.5	334,616.5	0.0	
Family and Community Services	1,444.3	-	1,444.3	1,444.3	-	1,444.3	0.0	
Fish and Game	3,000.0	41,200.0	44,200.0	3,324.8	37,200.0	40,524.8	-3,675.3	-8.3 %
Governor	1,250.0	28,472.5	29,722.5	1,250.0	28,472.5	29,722.5	0.0	
Health	-	500.0	500.0	-	500.0	500.0	0.0	
Labor & Workforce Dev	-	480.0	480.0	-	480.0	480.0	0.0	
Law	-	385.0	385.0	-	385.0	385.0	0.0	
Military & Veterans Affairs	150.0	27,910.7	28,060.7	150.0	27,410.7	27,560.7	-500.0	-1.8 %
Natural Resources	4,420.0	34,800.0	39,220.0	5,095.0	41,645.0	46,740.0	7,520.0	19.2 %
Public Safety	-	22,754.8	22,754.8	-	16,554.8	16,554.8	-6,200.0	-27.2 %
Revenue	-	85,700.0	85,700.0	-	73,200.0	73,200.0	-12,500.0	-14.6 %
Transportation & Facilities	11,645.0	1,653,528.7	1,665,173.7	18,945.0	1,650,278.7	1,669,223.7	4,050.0	0.2 %
University of Alaska	-	47,700.0	47,700.0	26,400.0	16,600.0	43,000.0	-4,700.0	-9.9 %
Judiciary	-	1,000.0	1,000.0	4,300.0	1,000.0	5,300.0	4,300.0	430.0 %
Total	298,115.6	3,500,565.9	3,798,681.6	465,604.3	3,482,054.8	3,947,659.1	148,977.5	3.9 %
Statewide Total	298,115.6	3,500,565.9	3,798,681.6	465,604.3	3,482,054.8	3,947,659.1	148,977.5	3.9 %
Funding Summary								
Unrestricted General (UGF)	27,772.1	287,465.0	315,237.1	193,006.0	255,855.9	448,861.8	133,624.7	42.4 %
Designated General (DGF)	8,924.2	78,732.5	87,656.7	8,924.2	68,232.5	77,156.7	-10,500.0	-12.0 %
Other State Funds (Other)	10,056.3	189,833.9	199,890.2	12,311.1	215,311.9	227,623.0	27,732.8	13.9 %
Federal Receipts (Fed)	251,363.0	2,944,534.6	3,195,897.6	251,363.0	2,942,654.6	3,194,017.6	-1,880.0	-0.1 %

Column Definitions

GovSupT (Total Governor's Supplementals) - Total Governor's supplemental capital budget. Including items submitted December, 15th, 2023, January 30th, 2024, February 14th, 2024, March 13th, 2024, and April 9th, 2024. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9]

GovAmd++ (Gov Amend Total) - Governor's amended capital budget including transactions from December, 15th 2023, February 14th, 2024, March 13th, 2024, and April 9th, 2024.

GovT (Governor's total budget) - Governor's total SLA2024 budget including supplementals. [GovSup12/15+GovSup1/30+GovSup2/14+GovSup3/13+GovSup4/9+GovAmd++]

SenateSup (Senate Supplementals) - Senate supplemental capital budget.

Senate (Senate) - Senate capital budget.

SenTotal (SenTotal) - Total Senate Capital budget SLA2024.[SENATE+SENATESup]